Fort Bend Independent School District

Palmer Elementary

2025-2026 Goals/Performance Objectives/Strategies



Mission Statement

District's Mission Statement: Fort Bend ISD exists to inspire and equip all students to pursue futures beyond what they can imagine.

Campus Mission Statement: Palmer Elementary fosters a respectful and positive learning environment in which all students are provided with the necessary resources to become successful and productive citizens in their future endeavors.

Vision

District's Vision Statement: Fort Bend ISD will graduate students who exhibit the attributes of the District's Profile of a Graduate.

Campus Vision Statement: Palmer Elementary will instill the foundational characteristics and attributes of the district's Profile of a Graduate in all students to assure that they will become well-rounded critical thinkers; equipped with skills for life.

Value Statement

We believe in the following core values:

Politeness

Respect

Integrity

Determination

Excellence

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Goals

Goal 1: Priority 1: Increase successful student outcomes through enhanced learning opportunities

Performance Objective 1: By May 2026, all students in grades K-5 will grow at least 1.5 year in reading as indicated by NWEA Map Growth Measures.

Evaluation Data Sources: NWEA MAP BOY, MOY, and EOY results

CFA results posted in Palmer Data Tracking Spreadsheet

Strategy 1 Details		Reviews		
Strategy 1: K-5th grade ELAR teachers will implement teacher clarity (scope and sequence, instructional model, rigor,		Formative		
district's curriculum during Tier I instruction Strategy's Expected Result/Impact: Improvement in teacher performance from Fall Walkthroughs to Spring walkthroughs Increase performance in students NWEA Reading BOY to EOY Decrease in the number of Tier 2 and Tier 3 students from Fall to Spring Increase in student performances on Reading CFAs from Fall to Spring	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Campus Administrators, Reading Specialist Strategy 2 Details	Progress	Rev	iews	
Strategy 2: 100% of K-5th grade teachers will implement targeted intervention during Intervention and Enrichment block.		Formative		Summative
Strategy's Expected Result/Impact: Increase performance in students NWEA Reading BOY to EOY Decrease in the number of Tier 2 and Tier 3 students from Fall to Spring	Oct	Dec	Feb	June
Increase in student performances on Reading CFAs from Fall to Spring Staff Responsible for Monitoring: Classroom teachers, Administrators, Reading Specialist				
Sum responsible for Frontoring Classicom teachers, reading Specialist				

Strategy 3 Details		Rev	riews	
Strategy 3: Campus administrators will provide weekly feedback to grade-level ELAR teachers on their implementation of		Formative		Summative
the district's curriculum, instructional model, teacher clarity, and structured conversation strategies using campus walkthrough form and TTESS Walkthroughs, and Observations	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Improvement in teacher performance from Fall Walkthroughs to Spring walkthroughs Increase performance in students NWEA Reading BOY to EOY Decrease in the number of Tier 2 and Tier 3 students from Fall to Spring Increase in student performances on Reading CFAs from Fall to Spring Staff Responsible for Monitoring: Campus Administrators	Some Progress			
Strategy 4 Details		Rev	iews	
Strategy 4: During weekly grade-level PLCs ,each nine weeks, 2nd-5th grade reading teachers will implement concept	Formative			Summative
planning, EAA, and microteaching protocols focused on three low-performing TEKS identified from the 2025 Reading STAAR results	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Increase in 3rd-5th grade students performance on these TEKS based on 2026 and 2027 STAAR reading; 5% increase of student performance on the identified TEKs on 2026 STAAR reading compared to 2025 STAAR reading; Focused and intentional instruction; Refinement of teaching strategies Staff Responsible for Monitoring: Campus administrators, Reading Specialist, PLC Facilitator	Some Progress			
Strategy 5 Details		Rev	views	•
Strategy 5: ELAT teachers will use diverse texts (books, videos, and resources that reflect a variety of races, ethnicities,		Formative		Summative
languages, and family experiences	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Improve the performance of all subpops on NWEA MAP from BOY to MOY and MOY to EOY Staff Responsible for Monitoring: ELAR Teachers-selecting a variety of text Librarian providing diverse text to teachers Campus Admin monitoring the user of diverse texy	Some Progress			
Strategy 6 Details		Rev	riews	
Strategy 6: 100% of Gifted and Talented students will participate in Innovation Hour Monday-Thursday from late		Formative		Summative
September 2025 through March 2026 Strategy's Expected Result/Impact: 100% of GT students will have created an Innovation Project	Oct	Dec	Feb	June
100% of the GT students will perform at the Mastery level on NWEA MAP Reading, Math and Science (3rd-5th) Staff Responsible for Monitoring: GT Classroom teachers				
	Some Progress			

Strategy 7 Details		Rev	iews			
Strategy 7: All ELAR/Social Students teachers will provide at least 3 opportunities for extended constructive responses		Formative		Summative		
through structured (structured response protocols) or written communication.	Oct	Dec	Feb	June		
Strategy's Expected Result/Impact: An increase in the number of 3rd-5th grade students earning an average of 5 or higher on ECR questions on STAAR 1.5 year growth on Reading MAP for k-5th 1.5 year growth on Science MAP for 3rd-5th 1.5 year growth on Math MAP for K-5th Staff Responsible for Monitoring: ELAR/SS teachers	Some Progress					
Strategy 8 Details	Reviews			vs		
Strategy 8: All ELAR teachers will improve instruction in ECR by selecting it as their Professional Learning Goal on		Formative		Summative		
TTESS Professional Goal Setting	Oct	Dec	Feb	June		
Strategy's Expected Result/Impact: An increase in the number of 3rd-5th grade students earning an average of 5 or higher on ECR questions on STAAR 1.5 year growth on Reading MAP for k-5th 1.5 year growth on Science MAP for 3rd-5th 1.5 year growth on Math MAP for K-5th Staff Responsible for Monitoring: Campus Administrators-monitoring instruction and approving Professional Learning Goal Classroom teachers entering ECR as their professional learning goal	Accomplished					
No Progress Accomplished — Continue/Modify	X Discont	inue				

Goal 1: Priority 1: Increase successful student outcomes through enhanced learning opportunities

Performance Objective 2: By May 2026, all students in grades K-5 will grow at least 1.5 year in math as indicated by NWEA Map Growth Measures.

Strategy 1 Details		Rev	views	
Strategy 1: During weekly grade-level PLCs ,each nine weeks, 2nd-5th grade math teachers will implement concept		Formative		Summative
planning, EAA, and microteaching protocols focused on three low-performing TEKS identified from the 2025 Math STAAR results	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: At least 80% of the students in each grade level demonstrate at least 1 years growth on NWEA Math MAP Increase performance on students Math CFAS At least 90% of 4th -5th grade students grow from 1 level to the next level on 2026 Math STAAR in comparison to 2025 Math STAAR At least 90% of 3rd grade students perform at the Approaches level on STAAR, 60% on Meets level, and 30% on Masters level Staff Responsible for Monitoring: Campus administrators-monitoring PLC agenda and meetings PLC Facilitators,-creating PLC agenda Math Specialist-attending and providing feedback during PLC meeting District Math Specialist-Attend PLC	Some Progress			
Strategy 2 Details		Rev	views	•
Strategy 2: 1st-5th grade Math teachers will implement targeted intervention at least 4 days a week for all student groups		Formative		Summative
during intervention and enrichment	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: At least 80% of the students in each grade level demonstrate at least 1 years growth on NWEA Math MAP Increase performance on students Math CFAS At least 90% of 4th -5th grade students grow from 1 level to the next level on 2026 Math STAAR in comparison to 2025 Math STAAR At least 90% of 3rd grade students perform at the Approaches level on STAAR, 60% on Meets level, and 30% on Masters level	Some Progress			
Staff Responsible for Monitoring: Campus Administrators-informal walkthrough forms Specialist-planning for intervention during PLC Teachers and Specialist-provide the intervention				

Strategy 3 Details		Rev	iews	
Strategy 3: 100% of K-5th grade Math teachers will implement teacher clarity (scope and sequence, Rigor. instructional		Formative		Summative
model, district's curriculum) during Tier I instruction) Strategy's Expected Result/Impact: At least 80% of the students in each grade level demonstrate at least 1 years growth on NWEA Math MAP Increase performance on students Math CFAS At least 90% of 4th -5th grade students grow from 1 level to the next level on 2026 Math STAAR in comparison to 2025 Math STAAR At least 90% of 3rd grade students perform at the Approaches level on STAAR, 60% on Meets level, and 30% on Masters level Improved teacher instruction based on TTESS Fall walkthrough to TTESS Spring Walkthrough Staff Responsible for Monitoring: Campus Administrators-provide walkthroughs and feedback to teachers Math Specialist-Provide support with district curriculum Classroom	Some Progress	Dec	Feb	June
Strategy 4 Details		Rev	iews	
Strategy 4: Campus Administrators will provide weekly feedback from classroom walkthroughs that focuses on teacher		Formative		Summative
clarity during Tier I instruction.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: At least 80% of the students in each grade level demonstrate at least 1. 5 years growth on NWEA Math MAP Increase performance on students Math CFAS At least 90% of 4th -5th grade students grow from 1 level to the next level on 2026 Math STAAR in comparison to 2025 Math STAAR At least 90% of 3rd grade students perform at the Approaches level on STAAR, 60% on Meets level, and 30% on Masters level Improved teacher instruction based on TTESS Fall walkthrough to TTESS Spring Walkthrough Staff Responsible for Monitoring: Campus Administrators-Providing observation and feedback Classroom Teacher-implement feedback	Some Progress			
Strategy 5 Details		Rev	iews	
Strategy 5: All Math/ Science teachers will provide at least 3 opportunities for extended constructive responses through		Formative		Summative
oral (structured response protocols) or written communication. Strategy's Expected Result/Impact: All students in each grade level demonstrate at least 1. 5 years growth on	Oct	Dec	Feb	June
NWEA Math MAP All 3rd-5th grade students demonstrate 1.5 years growth on NWEA Science MAP Increase performance on students Math CFAS At least 90% of 4th -5th grade students grow from 1 level to the next level on 2026 Math STAAR in comparison to 2025 Math STAAR At least 90% of 3rd grade students perform at the Approaches level on STAAR, 60% on Meets level, and 30% on Masters level Improved teacher instruction based on TTESS Fall walkthrough to TTESS Spring Walkthrough	Some Progress			

No Progress

Accomplished

Continue/Modify

X Discontinue

Goal 1: Priority 1: Increase successful student outcomes through enhanced learning opportunities

Performance Objective 3: By the end of May 2026, we expect to have at least a 20% increase in 5th-grade students performing at the Approaches level compared to the 2025 Science STAAR.

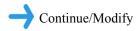
Strategy 1 Details		Rev	riews	
Strategy 1: ELAR/SS and Outclass teachers will incorporate a Science grade-level TEKS content or skill into their		Formative		Summative
instruction at least once a week. Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY Staff Responsible for Monitoring: ELAR/Social Studies and Outclass Teachers-incorporate Science connection in lesson plans Outclass Teachers will include Science connection plans each week Campus Administrators will monitor lesson plans to look for the Science Connection for the week	Some Progress	Dec	Feb	June
Strategy 2 Details		Rev	iews	
Strategy 2: K -5th grade Science teachers will implement the use of the district's science curriculum, instructional model, and structured conversation strategies.	Oct	Formative Dec	Feb	Summative June
Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY Staff Responsible for Monitoring: Campus Administrators-Providing observation and feedback Classroom Teacher-implement feedback	Some Progress	Dec	reb	June

Strategy 3 Details		Rev	iews	
Strategy 3: 5th grade students will participate in a Science camp that focuses on at least 1 Science TEKS once a month		Formative		Summative
from September 2025-April 2026.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR Students have an increased interest in Science				
Staff Responsible for Monitoring: 5th grade Science lead-meet and coordinate with PTO				
PTO members	Some Progress			
Strategy 4 Details		Rev	iews	
Strategy 4: Campus Administrators will provide weekly feedback from classroom walkthroughs that focuses on teacher	Formative			Summative
clarity to at least 2 Science teachers in 1st-5th grades. Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science	Oct	Dec	Feb	June
At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY Refined teaching practices in Science Staff Responsible for Monitoring: Campus administrators-provide the walkthrough and feedback	Some Progress			
Strategy 5 Details		Rev	iews	
Strategy 5: 1st -5th grade Science teachers will participate in science planning at least 2 times a month that focuses on		Formative		Summative
concept planning, data analysis, or microteaching. Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science	Oct	Dec	Feb	June
CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY Staff Responsible for Monitoring: Science lead-facilitate planning session Campus Administrators-monitor science planning	Some Progress			

Strategy 6 Details		Rev	views		
Strategy 6: K-5th grade teachers will implement a STEAM block at least 3 times a school year (September. December,		Formative		Summative	
February), using the STEAM games and materials purchased by PTO	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR	0				
3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY	Some Progress				
Staff Responsible for Monitoring: Classroom Teachers-plan activities Campus administrators-monitor days					
Strategy 7 Details		Rev	views	<u> </u>	
Strategy 7: Outclass Teachers will implement STEAM classes 3 weeks a month focused on identified Science TEK during		Formative		Summative	
PLC coverage from 7:55-8:55. from October-May. Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science	Oct	Dec	Feb	June	
CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY Staff Responsible for Monitoring: Outclass Teachers implementing	Discontinue				
Campus Administrators identify the Science TEK and monitor implementation by reviewing PLC lesson overview					
Strategy 8 Details			Reviews		
Strategy 8: All Math/ Science teachers will provide at least 3 opportunities for extended constructive responses through oral (structured response protocols) or written communication.		Formative	T	Summative	
Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY to EOY Staff Responsible for Monitoring: K-5th grade Science teachers	Some Progress	Dec	Feb	June	
Campus administrators-walkthroughs, lesson plan review, observations					

No Progress

Accomplished



X Discontinue

Goal 2: Priority 2: Create and sustain a culture and climate of professionalism, accountability, and communication (PAC) where stakeholders (student, parents, and staff) are valued, inspired, and engaged.

Performance Objective 1: By May 2026, we will achieve an average satisfaction rating of at least 85% in the annual culture and climate survey completed by key stakeholders (staff, students, and families)

Evaluation Data Sources: Culture and Climate Survey administered at the end of the year Palmer Nine Week Satisfaction Survey administered at the end of each Nine Weeks to students, staff, and parents Feedback Sessions from Culture and Climate Committee, Team Leader Meeting, PTO meetings

Strategy 1 Details		Rev	iews	
Strategy 1: We will implement a school-wide Positive Behavioral Interventions and Supports (PBIS) frameworkincluding		Formative	native Summativ	Summative
a Respect Agreement, clearly defined expectations, consistent rules, and positive incentivesalongside Social-Emotional Learning (SEL) strategies to foster strong student-teacher connections and ensure a safe, supportive environment for learning. Strategy's Expected Result/Impact: Decrease in classroom disruption incidents by 10% in 25-26 in comparison to 24-25 Staff Responsible for Monitoring: Classroom Teachers-implementation of PBIS system Administrators-monitor the implementation of the Systems Campus PBIS team-monitor the implementation of the PBIS system implementation Problem Statements: Perceptions 1, 2	Some Progress	Dec	Feb	June
Strategy 2 Details		Rev	iews	•
Strategy 2: PBIS committee and campus administrators will meet at the end of every Nine Weeks to review discipline		Formative		Summative
referrals and identify the top referrals and develop a plan of action to address the referral.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Decrease in classroom disruption incidents by 10% in 25-26 in comparison to 24-25 At least 85% of the staff members will agree on the campus climate survey that Palmer is a safe place Staff Responsible for Monitoring: PBIS Committee Campus Administrators Problem Statements: Perceptions 1	Some Progress			

Strategy 3 Details		Rev	iews				
Strategy 3: We will hold 6 family partnership events (Fall picnic, Grandparent Luncheon, family partnership nights, Spirit		Formative Sur		Summative			
Nights, Palmer Guardian events, PTO meetings) by the end of the school year	Oct	Dec	Feb	June			
Strategy's Expected Result/Impact: achieve an average satisfaction rating of at least 85% in the annual culture and climate survey completed by key stakeholders (staff, students, and families) Staff Responsible for Monitoring: PTO -host events Teachers-publicize and participate events Campus Administrators-host family engagement nights	Some Progress						
Strategy 4 Details		Rev	iews	I			
rategy 4: School counselor will provide targeted supports for behavior, academics, and social emotional needs of		Formative			Formative Su		
students, staff, and community through counseling groups, promotion of mental health information activities, and character lessons.	Oct	Dec	Feb	June			
Strategy's Expected Result/Impact: Teacher retention Decrease in discipline referrals Overall satisfaction rate on school climate survey of at least 85% Staff Responsible for Monitoring: School Counselor-hold small groups, provide mental health information to families, and teach school-wide character lessons	Some Progress						
Strategy 5 Details		Rev	iews				
Strategy 5: Campus administrators will hold mid-year feedback conference with all staff members to provide coaching and		Formative		Summative			
feedback with at least 70% of paras and all classroom teachers	Oct	Dec	Feb	June			
Strategy's Expected Result/Impact: Improvement in instructional practices and professionalism in the Spring of the year Retain at least 70% of staff members at least an 85% overall satisfaction rating from campus staff members on campus climate survey Staff Responsible for Monitoring: Campus administrators will meet with assigned appraisee	No Progress						

Strategy 6 Details		Rev	views	
Strategy 6: Campus admin team will support staff members' well being by fostering a culture of appreciation through		Formative		Summative
weekly shout outs, celebrations, and/or hand written notes of at least 5 staff members each week, hosting at least 2 staff socials and at least 2 wellness challenges by the end of the school year, 1 team-building activity during PD days, and peer mentoring new staff members with experienced staff for support.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Lower absenteeism from Fall to Spring Retain at least 70% of staff members by the end of the school year At least 85% overall satisfaction rating on campus climate survey Strong teacher-student relationships as rated by students on climate survey Staff Responsible for Monitoring: Campus Admin Campus Climate and Culture committee School Counselor	Some Progress			
Strategy 7 Details		Rev	views	•
Strategy 7: We will emphasize empathy. kindness, and inclusion to prevent bullying behaviors by holding a school-wide	Formative			Summative
campaign on Kindness, provide schoolwide classroom dojo points on being polite towards others, and holding events to promote inclusion every Nine Weeks (Identify Fair, Red Ribbon Week, Autism Awareness month, Cultural Fair, World	Oct	Dec	Feb	June
Kindness Day, Acts of Kindness calendar, etc) Strategy's Expected Result/Impact: Decrease in bullying referrals from Fall to Spring Maintain or improve students' rating on school connectedness Overall rating of 85% satisfaction on students, parents, staff perception o feeling safe at school Staff Responsible for Monitoring: School Counselor Classroom Teacher Campus Administrators Parents	Some Progress			
Strategy 8 Details		Rev	views	
Strategy 8: PTO and parent volunteers will host a Science camp that focuses on current Science TEK for 5th grade		Formative	_	Summative
students once a month Strategy's Expected Result/Impact: Increase in students academic performance in Science based on the Science	Oct	Dec	Feb	June
CFAS At least 80% of 3rd-5th grade students will demonstrate significant growth on NWEA MAP Science testing by May of 2026 2026 Science STAAR results will show a 10% or higher increase in comparison to the 2025 Science STAAR 3rd-5th grade students NWEA MAP Science results will show continuous improvement from BOY to MOY and MOY	Some			
to EOY Staff Responsible for Monitoring: PTO Members	Progress			
Campus Administrators 5th grade Science teachers				









Performance Objective 1 Problem Statements:

Perceptions

Problem Statement 1: Although Palmer Elementary has strong leadership and collaborative structures in place, a significant portion of parents and staff remain neutral or dissatisfied with aspects of the school climate, particularly around safety and communication, which may impact trust and engagement. **Root Cause**: There is inconsistent communication and visibility of schoolwide behavior systems and safety protocols, which may lead to misalignment between staff perceptions and parent experiences. Additionally, while structures for engagement exist, they may not be fully leveraged to address stakeholder concerns or build deeper trust.

Problem Statement 2: Although Palmer Elementary demonstrates strong emotional engagement overall--with high scores in teacher-student relationships (3.06), peer support (3.06), and family support (3.60)--some student groups report lower levels of emotional connection and engagement. Notably, students receiving Special Education services (3.09) and those identified as Economically Disadvantaged (3.13) scored below the ca **Root Cause**: This can particularly affect Black/African American and Hispanic students if culturally responsive teaching is not consistently practiced; Special Education students may not always receive instruction that is fully inclusive or adapted to their learning styles; Students from economically disadvantaged backgrounds may experience external stressors (e.g., food insecurity, housing instability)

Goal 3: Priority 3: Exhibit financial responsibility through transparent budgeting processes and effective management of resources aligned to the district strategic plan.

Performance Objective 1: By June 2026, campus budget manager will ensure 100% of all resources purchased are within the campus budget allotment and aligned to the campus needs to improve student outcomes

Evaluation Data Sources: Monthly budget reports

CPAC minutes Grade Level Budge

Strategy 1 Details	Reviews			
Strategy 1: Conduct a biweekly review of budget allocations to ensure spending aligns with the campus improvement plan and district priorities. Strategy's Expected Result/Impact: 100% of campus expenditures will be aligned with the CIP Staff Responsible for Monitoring: Campus Principal and EA CPAC members	Formative			Summative
	Some Progress	Dec	Feb	June
Strategy 2 Details	Reviews			
Strategy 2: Prioritize funding for classroom materials and intervention resources that directly impact student learning		Formative		
Strategy's Expected Result/Impact: 100% of campus expenditures will be aligned with the CIP	Oct	Dec	Feb	June
Staff Responsible for Monitoring: CPAC-review of items spent to ensure alignment Campus Administrators-review purchases to ensure alignment EA-track expenditures	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		