FBISD 2014 Bond Program

Program Manager: Jacobs Project Manager: Randy Long (Fi

Project Manager: Randy Long (FBISD)
Project Architect: VLK Architects

General Contractor:

Location: 138 Avenue F, Sugar Land, TX 77498

Project Summary

M. R. WOOD CENTER FOR LEARNING

Phase 3 - BP25



COST

SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable) 202 Design - Baseline: 12/6/2016 6/26/2017 202 Design - Current: 12/9/2016 6/29/2017 113 127 Bidding & Negotiations - Current: 7/27/2017 203 Construction - Baseline: 1/29/2018 203 Construction - Current: 1/29/2018 Move-In - Baseline: 8/21/2018 10/1/2018 41 58 Move-In - Current: 8/21/2018 10/18/2018 Dec-16 Apr-17 Aug-17 Dec-17 Apr-18 Aug-18

	Α	В	C=A+B	D	E	F	G	H=D+E+F+G	I=C-H	J	K=J/C
Description	Original Budget	Budget Changes	Current Budget	Original Commitments	Approved Changes	Pending Commitments	Estimate to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$53,653	\$0	\$53,653	\$0	\$	0 \$0	\$53,653	\$53,653	\$0	\$0	0%
Construction	\$506,968	\$0	\$506,968	\$0	\$	0 \$0	\$506,968	\$506,968	\$0	\$0	0%
Site Development	\$3,731	\$0	\$3,731	\$0	\$	0 \$0	\$3,731	\$3,731	\$0	\$0	0%
Administrative and Other Project Costs	\$1,995	\$1,495	\$3,490	\$2,490	\$	0 \$0	\$1,000	\$3,490	\$0	\$0	0%
Project Contingency	\$62,527	(\$1,495)	\$61,032	\$0	\$	0 \$0	\$61,032	\$61,032	\$0	\$0	0%
Security Cameras	\$78,000	\$0	\$78,000	\$3,447	\$	0 \$0	\$74,553	\$78,000	\$0	\$0	0%
Totals	\$706.874	\$0	\$706,874	\$5,937	\$(D \$0	\$700.937	\$706.874	\$0	\$0	0%

SCOPE/COMMENTS

Financials include Security Cameras, Keying and Civil if applicable BUDGET

SCOPE:

BP25: Access Control including video intercom, Security Vestibules, Window Film, Wall Painting and Coating, Update School Site Lighting, Replacement of Asphalt Shingles Roof Covering

BP01 and BP01A: Re-key Doors and Security Cameras

COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program. The tentative start date for construction is January 2018.

PROJECT PHOTO

COMMITMENTS



BUDGET /COST STATUS

