

Fort Bend ISD
2013/14 Budget Calendar



Month/Year	Date	Description
January, 2013	8	83rd General Legislative Session Begins
	14	Budget Workshop – Update to Fiscal/Budgetary Strategy/Impact of Healthcare Reform & Health Insurance Update
	25	Initial Enrollment Projections/Budget Allocations Distributed to Campuses
	30	Departmental Budget Training (9:00-11:00 am at Annex)
	30	Elementary Budget Training (1:00-3:00 pm at Annex)
	31	Secondary Budget Training (9:00-11:00 am at Annex)
February, 2013	1	Make-up Budget Training Session (9:00-11:00 am at Annex)
	25	Safety & Security Workshop
	25	Budget Informational Item – Update on Legislative Activity/ Financial Update/Revenue Projections
March, 2013	1	Campus/Departmental Budget Due Date
	18	Budget Workshop/Personnel
	25-29	Departmental Budget Review with CFO
April, 2013	1	Begin Master Schedule Process
	8	Budget Workshop/Healthcare/ Legislative Update/Etc.
	30	Preliminary Values Received
May, 2013	13	Budget Workshop – Presentation of Proposed Budget to Board of Trustees – <i>includes proposed operating and debt service tax rate</i>
	20	Approve proposed tax rate to be used in publication of the <i>“Notice of Public Meeting to Discuss Budget and Proposed Tax Rate”</i>
	22	Publish District Budget & Tax Rate
	27	83rd General Legislative Session Ends
June, 2013	3	Public Hearing on the Budget & Tax Rate
	10	Budget Adoption