

**FORT BEND ISD ACTIVE STUDENT COUNTS  
FOR 4/12/2021**

| CAMPUS                     | DISTRICT ENROLLMENT          |                            |                           | CAPACITY        |                             |                     |                                 |               |                           |         | Total Projected Utilization | Total Current Utilization |
|----------------------------|------------------------------|----------------------------|---------------------------|-----------------|-----------------------------|---------------------|---------------------------------|---------------|---------------------------|---------|-----------------------------|---------------------------|
|                            | A                            | B                          | C                         | D               | E                           | F                   | G                               | H             | I                         |         |                             |                           |
|                            | 2020-21 Projected Enrollment | 2020-21 Current Enrollment | Enrollment Count Variance | Design Capacity | Design Capacity Utilization | Functional Capacity | Functional Capacity Utilization | Temp Capacity | Total Functional Capacity |         |                             |                           |
|                            |                              | B-A                        |                           |                 | B÷D                         |                     | B÷F                             |               | F+H                       | A÷I     | B÷I                         |                           |
| ARMSTRONG E S              | 574                          | 477                        | (97)                      | 840             | 56.79%                      | 740                 | 64.46%                          | 88            | 828                       | 69.32%  | 57.61%                      |                           |
| AUSTIN PARKWAY E S         | 727                          | 670                        | (57)                      | 862             | 77.73%                      | 731                 | 91.66%                          | 0             | 731                       | 99.45%  | 91.66%                      |                           |
| BARRINGTON PL/MEADOWS E S* | 949                          | 935                        | (14)                      | 862             | 108.47%                     | 737                 | 126.87%                         | 264           | 1,001                     | 94.81%  | 93.41%                      |                           |
| BLUE RIDGE E S             | 241                          | 262                        | 21                        | 691             | 37.92%                      | 536                 | 48.88%                          | 44            | 580                       | 41.55%  | 45.17%                      |                           |
| BRAZOS BEND E S            | 691                          | 713                        | 22                        | 813             | 87.70%                      | 655                 | 108.85%                         | 88            | 743                       | 93.00%  | 95.96%                      |                           |
| BRIARGATE E S              | 380                          | 366                        | (14)                      | 860             | 42.56%                      | 673                 | 54.38%                          | 0             | 673                       | 56.46%  | 54.38%                      |                           |
| BURTON E S                 | 427                          | 388                        | (39)                      | 767             | 50.59%                      | 629                 | 61.69%                          | 0             | 629                       | 67.89%  | 61.69%                      |                           |
| COLONY BEND E S            | 553                          | 506                        | (47)                      | 785             | 64.46%                      | 562                 | 90.04%                          | 0             | 562                       | 98.40%  | 90.04%                      |                           |
| COLONY MEADOWS E S         | 726                          | 684                        | (42)                      | 866             | 78.98%                      | 729                 | 93.83%                          | 0             | 729                       | 99.59%  | 93.83%                      |                           |
| COMMONWEALTH E S           | 986                          | 1,017                      | 31                        | 815             | 124.79%                     | 683                 | 148.90%                         | 264           | 947                       | 104.12% | 107.39%                     |                           |
| CORNERSTONE E S            | 988                          | 986                        | (2)                       | 999             | 98.70%                      | 916                 | 107.64%                         | 132           | 1,048                     | 94.27%  | 94.08%                      |                           |
| DRABEK E S                 | 779                          | 729                        | (50)                      | 757             | 96.30%                      | 629                 | 115.90%                         | 220           | 849                       | 91.76%  | 85.87%                      |                           |
| DULLES E S                 | 669                          | 639                        | (30)                      | 855             | 74.74%                      | 745                 | 85.77%                          | 88            | 833                       | 80.31%  | 76.71%                      |                           |
| FLEMING E S                | 518                          | 554                        | 36                        | 813             | 68.14%                      | 683                 | 81.11%                          | 132           | 815                       | 63.56%  | 67.98%                      |                           |
| GLOVER E S                 | 423                          | 409                        | (14)                      | 868             | 47.12%                      | 699                 | 58.51%                          | 0             | 699                       | 60.52%  | 58.51%                      |                           |
| GOODMAN E S                | 746                          | 722                        | (24)                      | 812             | 88.92%                      | 675                 | 106.96%                         | 132           | 807                       | 92.44%  | 89.47%                      |                           |
| HERITAGE ROSE E S          | 1,286                        | 1,136                      | (150)                     | 1,136           | 100.00%                     | 921                 | 123.34%                         | 396           | 1,317                     | 97.65%  | 86.26%                      |                           |
| HIGHLANDS E S              | 681                          | 568                        | (113)                     | 815             | 69.69%                      | 666                 | 85.29%                          | 0             | 666                       | 102.25% | 85.29%                      |                           |
| HOLLEY E S                 | 807                          | 650                        | (157)                     | 940             | 69.15%                      | 712                 | 91.29%                          | 0             | 712                       | 113.34% | 91.29%                      |                           |
| HUNTERS GLEN E S           | 423                          | 394                        | (29)                      | 794             | 49.62%                      | 634                 | 62.15%                          | 88            | 722                       | 58.59%  | 54.57%                      |                           |
| JONES E S                  | 580                          | 539                        | (41)                      | 842             | 64.01%                      | 694                 | 77.67%                          | 0             | 694                       | 83.57%  | 77.67%                      |                           |
| JORDAN E S                 | 534                          | 514                        | (20)                      | 757             | 67.90%                      | 665                 | 77.29%                          | 0             | 665                       | 80.30%  | 77.29%                      |                           |
| LANTERN LANE E S           | 454                          | 420                        | (34)                      | 833             | 50.42%                      | 609                 | 68.97%                          | 0             | 609                       | 74.55%  | 68.97%                      |                           |
| LEONETTI E S               | 968                          | 882                        | (86)                      | 971             | 90.83%                      | 860                 | 102.56%                         | 176           | 1,036                     | 93.44%  | 85.14%                      |                           |
| LEXINGTON CREEK E S        | 637                          | 537                        | (100)                     | 868             | 61.87%                      | 607                 | 88.47%                          | 0             | 607                       | 104.94% | 88.47%                      |                           |
| MADDEN E S                 | 873                          | 832                        | (41)                      | 762             | 109.19%                     | 733                 | 113.51%                         | 88            | 821                       | 106.33% | 101.34%                     |                           |
| MALALA E S                 | 723                          | 843                        | 120                       | 1,003           | 84.05%                      | 910                 | 90.84%                          | 0             | 910                       | 79.45%  | 92.64%                      |                           |
| MISSION BEND E S           | 305                          | 398                        | 93                        | 842             | 47.27%                      | 748                 | 53.21%                          | 0             | 748                       | 40.78%  | 53.21%                      |                           |
| MISSION GLEN E S           | 475                          | 414                        | (61)                      | 821             | 50.43%                      | 696                 | 59.48%                          | 0             | 696                       | 68.25%  | 59.48%                      |                           |
| MISSION WEST E S           | 693                          | 583                        | (110)                     | 863             | 67.56%                      | 705                 | 82.70%                          | 88            | 793                       | 87.39%  | 73.52%                      |                           |
| NEILL E S                  | 1,004                        | 980                        | (24)                      | 1,013           | 96.74%                      | 808                 | 91.16%                          | 88            | 896                       | 112.05% | 109.38%                     |                           |
| OAKLAND E S                | 911                          | 884                        | (27)                      | 796             | 111.06%                     | 721                 | 122.61%                         | 264           | 985                       | 92.49%  | 89.75%                      |                           |
| OYSTER CREEK E S           | 874                          | 847                        | (27)                      | 1,020           | 83.04%                      | 823                 | 102.92%                         | 88            | 911                       | 95.94%  | 92.97%                      |                           |

\* MEADOWS E S Current Enrollment = 382

\* BARRINGTON PLACE E S Current Enrollment = 552

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|---------------------------------|------------------------------|----------------------------|---------------------------|-----------------|-----------------------------|---------------------|---------------------------------|---------------|---------------------------|-----------------------------|---------------------------|
|                                 | A                            | B                          | C                         | D               | E                           | F                   | G                               | H             | I                         | Total Projected Utilization | Total Current Utilization |
|                                 | 2020-21 Projected Enrollment | 2020-21 Current Enrollment | Enrollment Count Variance | Design Capacity | Design Capacity Utilization | Functional Capacity | Functional Capacity Utilization | Temp Capacity | Total Functional Capacity |                             |                           |
|                                 |                              | B-A                        |                           |                 | B÷D                         |                     | B÷F                             |               | F+H                       | A÷I                         | B÷I                       |
| PALMER E S                      | 631                          | 611                        | (20)                      | 812             | 75.25%                      | 673                 | 90.79%                          | 0             | 673                       | 93.76%                      | 90.79%                    |
| PARKS E S                       | 659                          | 620                        | (39)                      | 784             | 79.08%                      | 719                 | 86.23%                          | 0             | 719                       | 91.66%                      | 86.23%                    |
| PATTERSON E S                   | 854                          | 782                        | (72)                      | 963             | 81.20%                      | 848                 | 92.22%                          | 0             | 848                       | 100.71%                     | 92.22%                    |
| PECAN GROVE E S                 | 758                          | 680                        | (78)                      | 823             | 82.62%                      | 687                 | 98.98%                          | 88            | 775                       | 97.81%                      | 87.74%                    |
| QUAIL VALLEY E S                | 459                          | 503                        | 44                        | 800             | 62.88%                      | 600                 | 83.83%                          | 0             | 600                       | 76.50%                      | 83.83%                    |
| RIDGEGATE E S                   | 484                          | 451                        | (33)                      | 814             | 55.41%                      | 691                 | 65.27%                          | 132           | 823                       | 58.81%                      | 54.80%                    |
| RIDGEMONT E S/ELC **            | 880                          | 897                        | 17                        | 838             | 107.04%                     | 686                 | 130.76%                         | 44            | 730                       | 120.55%                     | 122.88%                   |
| SCANLAN OAKS E S                | 766                          | 835                        | 69                        | 977             | 85.47%                      | 910                 | 91.76%                          | 0             | 910                       | 84.18%                      | 91.76%                    |
| SCHIFF E S                      | 892                          | 877                        | (15)                      | 974             | 90.04%                      | 870                 | 100.80%                         | 0             | 870                       | 102.53%                     | 100.80%                   |
| SEGUIN E S                      | 634                          | 667                        | 33                        | 839             | 79.50%                      | 756                 | 88.23%                          | 0             | 756                       | 83.86%                      | 88.23%                    |
| SETTLERS WAY E S                | 838                          | 816                        | (22)                      | 927             | 88.03%                      | 804                 | 101.49%                         | 132           | 936                       | 89.53%                      | 87.18%                    |
| SIENNA CROSSING E S             | 1,082                        | 983                        | (99)                      | 1,020           | 96.37%                      | 872                 | 112.73%                         | 176           | 1,048                     | 103.24%                     | 93.80%                    |
| SUGARMILL/LAKEVIEW E S ***      | 944                          | 848                        | (96)                      | 825             | 102.79%                     | 657                 | 129.07%                         | 132           | 789                       | 119.65%                     | 107.48%                   |
| SULLIVAN E S                    | 1,269                        | 1,275                      | 6                         | 1,119           | 113.94%                     | 1,001               | 127.37%                         | 132           | 1,133                     | 112.00%                     | 112.53%                   |
| TOWNWEST E S                    | 573                          | 562                        | (11)                      | 796             | 70.60%                      | 665                 | 84.51%                          | 220           | 885                       | 64.75%                      | 63.50%                    |
| WALKER STATION E S              | 855                          | 821                        | (34)                      | 862             | 95.24%                      | 746                 | 110.05%                         | 88            | 834                       | 102.52%                     | 98.44%                    |
| <b>Elementary School Totals</b> | <b>35,183</b>                | <b>33,705</b>              | <b>(1,478)</b>            | <b>42,514</b>   | <b>79.28%</b>               | <b>35,719</b>       | <b>94.36%</b>                   | <b>3,872</b>  | <b>39,591</b>             | <b>88.87%</b>               | <b>85.13%</b>             |

\*\* RIDGEMONT E S Current Enrollment = 307

\*\* FBISD EARLY LITERACY CENTER Current Enrollment = 590

\*\*\* SUGAR MILL E S Current Enrollment = 551

\*\*\* LAKEVIEW E S Current Enrollment = 297

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|-----------------------------|------------------------------|----------------------------|---------------------------|-----------------|-----------------------------|---------------------|---------------------------------|---------------|---------------------------|---------------|-----------------------------|---------------------------|
|                             | A                            | B                          | C                         | D               | E                           | F                   | G                               | H             | I                         |               |                             |                           |
|                             | 2020-21 Projected Enrollment | 2020-21 Current Enrollment | Enrollment Count Variance | Design Capacity | Design Capacity Utilization | Functional Capacity | Functional Capacity Utilization | Temp Capacity | Total Functional Capacity |               |                             |                           |
|                             |                              | B-A                        |                           |                 | B÷D                         |                     | B÷F                             |               | F+H                       | A÷I           | B÷I                         |                           |
| BAINES M S                  | 1,261                        | 1,247                      | (14)                      | 1,723           | 72.37%                      | 1,555               | 80.19%                          | 50            | 1,605                     | 78.57%        | 77.69%                      |                           |
| BOWIE M S                   | 1,498                        | 1,501                      | 3                         | 1,657           | 90.59%                      | 1,441               | 104.16%                         | 150           | 1,591                     | 94.15%        | 94.34%                      |                           |
| CROCKETT M S                | 1,067                        | 1,079                      | 12                        | 1,603           | 67.31%                      | 1,407               | 76.69%                          | 0             | 1,407                     | 75.84%        | 76.69%                      |                           |
| DULLES M S                  | 1,386                        | 1,408                      | 22                        | 1,880           | 74.89%                      | 1,595               | 88.28%                          | 0             | 1,595                     | 86.90%        | 88.28%                      |                           |
| FIRST COLONY M S            | 1,247                        | 1,255                      | 8                         | 1,515           | 82.84%                      | 1,339               | 93.73%                          | 150           | 1,489                     | 83.75%        | 84.28%                      |                           |
| FORT SETTLEMENT M S         | 1,373                        | 1,363                      | (10)                      | 1,723           | 79.11%                      | 1,571               | 86.76%                          | 0             | 1,571                     | 87.40%        | 86.76%                      |                           |
| GARCIA M S                  | 1,423                        | 1,414                      | (9)                       | 1,631           | 86.70%                      | 1,454               | 97.25%                          | 100           | 1,554                     | 91.57%        | 90.99%                      |                           |
| HODGES BEND M S             | 1,090                        | 1,038                      | (52)                      | 1,526           | 68.02%                      | 1,414               | 73.41%                          | 50            | 1,464                     | 74.45%        | 70.90%                      |                           |
| LAKE OLYMPIA M S            | 1,226                        | 1,223                      | (3)                       | 1,513           | 80.83%                      | 1,394               | 87.73%                          | 50            | 1,444                     | 84.90%        | 84.70%                      |                           |
| MCAULIFFE M S               | 944                          | 912                        | (32)                      | 1,488           | 61.29%                      | 1,279               | 71.31%                          | 0             | 1,279                     | 73.81%        | 71.31%                      |                           |
| MISSOURI CITY M S           | 1,074                        | 1,021                      | (53)                      | 1,678           | 60.85%                      | 1,405               | 72.67%                          | 100           | 1,505                     | 71.36%        | 67.84%                      |                           |
| QUAIL VALLEY M S            | 1,128                        | 1,053                      | (75)                      | 1,639           | 64.25%                      | 1,435               | 73.38%                          | 0             | 1,435                     | 78.61%        | 73.38%                      |                           |
| SARTARTIA M S               | 1,349                        | 1,328                      | (21)                      | 1,723           | 77.07%                      | 1,494               | 88.89%                          | 0             | 1,494                     | 90.29%        | 88.89%                      |                           |
| SUGAR LAND M S              | 1,170                        | 1,150                      | (20)                      | 1,495           | 76.92%                      | 1,400               | 82.14%                          | 0             | 1,400                     | 83.57%        | 82.14%                      |                           |
| THORNTON M S                | 1,364                        | 1,362                      | (2)                       | 1,494           | 91.16%                      | 1,393               | 97.77%                          | 0             | 1,393                     | 97.92%        | 97.77%                      |                           |
| <b>Middle School Totals</b> | <b>18,600</b>                | <b>18,354</b>              | <b>(246)</b>              | <b>24,288</b>   | <b>75.57%</b>               | <b>21,576</b>       | <b>85.07%</b>                   | <b>650</b>    | <b>22,226</b>             | <b>83.69%</b> | <b>82.58%</b>               |                           |
| AUSTIN H S                  | 2,268                        | 2,247                      | (21)                      | 2,552           | 88.05%                      | 2,334               | 96.27%                          | 100           | 2,434                     | 93.18%        | 92.32%                      |                           |
| BUSH H S                    | 2,568                        | 2,475                      | (93)                      | 2,893           | 85.55%                      | 2,513               | 98.49%                          | 100           | 2,613                     | 98.28%        | 94.72%                      |                           |
| CLEMENTS H S                | 2,484                        | 2,478                      | (6)                       | 2,658           | 93.23%                      | 2,341               | 105.85%                         | 250           | 2,591                     | 95.87%        | 95.64%                      |                           |
| DULLES H S                  | 2,619                        | 2,523                      | (96)                      | 2,875           | 87.76%                      | 2,549               | 98.98%                          | 100           | 2,649                     | 98.87%        | 95.24%                      |                           |
| ELKINS H S                  | 2,457                        | 2,546                      | 89                        | 2,559           | 99.49%                      | 2,198               | 115.83%                         | 250           | 2,448                     | 100.37%       | 104.00%                     |                           |
| HIGHTOWER H S               | 2,115                        | 2,175                      | 60                        | 2,746           | 79.21%                      | 2,495               | 87.17%                          | 250           | 2,745                     | 77.05%        | 79.23%                      |                           |
| KEMPNER H S                 | 2,072                        | 2,041                      | (31)                      | 2,659           | 76.76%                      | 2,323               | 87.86%                          | 150           | 2,473                     | 83.78%        | 82.53%                      |                           |
| MARSHALL H S                | 1,362                        | 1,401                      | 39                        | 2,570           | 54.51%                      | 2,349               | 59.64%                          | 0             | 2,349                     | 57.98%        | 59.64%                      |                           |
| RIDGE POINT H S             | 3,164                        | 2,972                      | (192)                     | 2,587           | 114.88%                     | 2,285               | 130.07%                         | 750           | 3,035                     | 104.25%       | 97.92%                      |                           |
| TRAVIS H S                  | 2,940                        | 2,976                      | 36                        | 2,922           | 101.85%                     | 2,613               | 113.89%                         | 500           | 3,113                     | 94.44%        | 95.60%                      |                           |
| WILLOWRIDGE H S             | 1,244                        | 1,285                      | 41                        | 2,553           | 50.33%                      | 2,179               | 58.97%                          | 0             | 2,179                     | 57.09%        | 58.97%                      |                           |
| <b>High School Totals</b>   | <b>25,293</b>                | <b>25,119</b>              | <b>(174)</b>              | <b>29,574</b>   | <b>84.94%</b>               | <b>26,179</b>       | <b>95.95%</b>                   | <b>2,450</b>  | <b>28,629</b>             | <b>88.35%</b> | <b>87.74%</b>               |                           |
| FERNDELL HENRY CENTER       | 0                            | 53                         | 53                        | 0               |                             | 0                   |                                 | 0             | 0                         |               |                             |                           |
| FORT BEND CO ALTER          | 0                            | 22                         | 22                        | 0               |                             | 0                   |                                 | 0             | 0                         |               |                             |                           |
| <b>Other School Totals</b>  | <b>0</b>                     | <b>75</b>                  | <b>75</b>                 | <b>0</b>        |                             | <b>0</b>            |                                 | <b>0</b>      | <b>0</b>                  |               |                             |                           |
| <b>District Totals</b>      | <b>79,076</b>                | <b>77,253</b>              | <b>(1,823)</b>            | <b>96,376</b>   | <b>80.16%</b>               | <b>83,474</b>       | <b>92.55%</b>                   | <b>6,972</b>  | <b>90,446</b>             | <b>87.43%</b> | <b>85.41%</b>               |                           |