

**FORT BEND ISD ACTIVE STUDENT COUNTS  
FOR 1/1/2024**

| CAMPUS                   | DISTRICT ENROLLMENT            |                            |                           | CAPACITY        |                             |               |                |                             |                            |
|--------------------------|--------------------------------|----------------------------|---------------------------|-----------------|-----------------------------|---------------|----------------|-----------------------------|----------------------------|
|                          | A                              | B                          | C                         | D               | E                           | F             | G              | Total Projected Utilization | Total Capacity Utilization |
|                          | * 2023-24 Projected Enrollment | 2023-24 Current Enrollment | Enrollment Count Variance | Design Capacity | Design Capacity Utilization | Temp Capacity | Total Capacity | A+G                         | B+G                        |
|                          |                                | B-A                        |                           |                 | B+D                         |               | D+F            | A+G                         | B+G                        |
| ARMSTRONG E S            | 470                            | 516                        | 46                        | 853             | 60.49%                      | 0             | 853            | 55.10%                      | 60.49%                     |
| AUSTIN PARKWAY E S       | 615                            | 600                        | (15)                      | 849             | 70.67%                      | 0             | 849            | 72.44%                      | 70.67%                     |
| BARRINGTON PLACE E S     | 473                            | 348                        | (125)                     | 849             | 40.99%                      | 0             | 849            | 55.71%                      | 40.99%                     |
| BHUCHAR E S              | 795                            | 701                        | (94)                      | 956             | 73.33%                      | 0             | 956            | 83.16%                      | 73.33%                     |
| BLUE RIDGE BRIARGATE E S | 720                            | 571                        | (149)                     | 673             | 84.84%                      | 44            | 717            | 100.42%                     | 79.64%                     |
| BRAZOS BEND E S          | 723                            | 724                        | 1                         | 787             | 91.99%                      | 88            | 875            | 82.63%                      | 82.74%                     |
| BURTON E S               | 631                            | 647                        | 16                        | 779             | 83.06%                      | 88            | 867            | 72.78%                      | 74.63%                     |
| COLONY BEND E S          | 489                            | 545                        | 56                        | 785             | 69.43%                      | 0             | 785            | 62.29%                      | 69.43%                     |
| COLONY MEADOWS E S       | 577                            | 659                        | 82                        | 847             | 77.80%                      | 0             | 847            | 68.12%                      | 77.80%                     |
| COMMONWEALTH E S         | 593                            | 654                        | 61                        | 796             | 82.16%                      | 176           | 972            | 61.01%                      | 67.28%                     |
| CORNERSTONE E S          | 820                            | 851                        | 31                        | 993             | 85.70%                      | 44            | 1,037          | 79.07%                      | 82.06%                     |
| DRABEK E S               | 641                            | 693                        | 52                        | 743             | 93.27%                      | 88            | 831            | 77.14%                      | 83.39%                     |
| DULLES E S               | 653                            | 696                        | 43                        | 794             | 87.66%                      | 0             | 794            | 82.24%                      | 87.66%                     |
| FERGUSON E S             | 547                            | 633                        | 86                        | 988             | 64.07%                      | 0             | 988            | 55.36%                      | 64.07%                     |
| FLEMING E S              | 485                            | 549                        | 64                        | 785             | 69.94%                      | 44            | 829            | 58.50%                      | 66.22%                     |
| GLOVER E S               | 381                            | 345                        | (36)                      | 850             | 40.59%                      | 0             | 850            | 44.82%                      | 40.59%                     |
| GOODMAN E S              | 794                            | 850                        | 56                        | 800             | 106.25%                     | 88            | 888            | 89.41%                      | 95.72%                     |
| HERITAGE ROSE E S        | 1,427                          | 1,203                      | (224)                     | 1,138           | 105.71%                     | 528           | 1,666          | 85.65%                      | 72.21%                     |
| HIGHLANDS E S            | 604                            | 617                        | 13                        | 799             | 77.22%                      | 0             | 799            | 75.59%                      | 77.22%                     |
| HOLLEY E S               | 687                            | 632                        | (55)                      | 945             | 66.88%                      | 0             | 945            | 72.70%                      | 66.88%                     |
| HUNTERS GLEN E S/ELC **  | 518                            | 516                        | (2)                       | 798             | 64.66%                      | 176           | 974            | 53.18%                      | 52.98%                     |
| JONES E S                | 460                            | 544                        | 84                        | 829             | 65.62%                      | 0             | 829            | 55.49%                      | 65.62%                     |
| JORDAN E S               | 473                            | 472                        | (1)                       | 752             | 62.77%                      | 0             | 752            | 62.90%                      | 62.77%                     |
| LAKEVIEW E S             | 295                            | 344                        | 49                        | 500             | 68.80%                      | 0             | 500            | 59.00%                      | 68.80%                     |
| LANTERN LANE E S         | 493                            | 438                        | (55)                      | 804             | 54.48%                      | 0             | 804            | 61.32%                      | 54.48%                     |
| LEONETTI E S             | 791                            | 841                        | 50                        | 965             | 87.15%                      | 176           | 1,141          | 69.33%                      | 73.71%                     |
| LEXINGTON CREEK E S      | 513                            | 529                        | 16                        | 847             | 62.46%                      | 0             | 847            | 60.57%                      | 62.46%                     |
| MADDEN E S               | 970                            | 968                        | (2)                       | 1,011           | 95.75%                      | 88            | 1,099          | 88.26%                      | 88.08%                     |
| MEADOWS E S              | 432                            | 445                        | 13                        | 583             | 76.33%                      | 0             | 583            | 74.10%                      | 76.33%                     |
| MISSION BEND GLEN E S    | 570                            | 500                        | (70)                      | 804             | 62.19%                      | 0             | 804            | 70.90%                      | 62.19%                     |
| MISSION WEST E S         | 570                            | 565                        | (5)                       | 844             | 66.94%                      | 0             | 844            | 67.54%                      | 66.94%                     |
| NEILL E S                | 1,091                          | 1,141                      | 50                        | 1,105           | 103.26%                     | 88            | 1,193          | 91.45%                      | 95.64%                     |
| OAKLAND E S              | 937                            | 882                        | (55)                      | 820             | 107.56%                     | 264           | 1,084          | 86.44%                      | 81.37%                     |
| OYSTER CREEK E S         | 875                            | 820                        | (55)                      | 994             | 82.49%                      | 88            | 1,082          | 80.87%                      | 75.79%                     |

\*Projected enrollment does not include transfers and academy numbers.

\*\* HUNTERS GLEN E S Current Enrollment = 254

\*\* HGE EARLY LITERACY CENTER Current Enrollment = 262

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| CAMPUS                          | DISTRICT ENROLLMENT                  |                                  |                                 | CAPACITY           |                                   |                  |                   |                                   |                                  |
|---------------------------------|--------------------------------------|----------------------------------|---------------------------------|--------------------|-----------------------------------|------------------|-------------------|-----------------------------------|----------------------------------|
|                                 | A                                    | B                                | C                               | D                  | E                                 | F                | G                 |                                   |                                  |
|                                 | * 2023-24<br>Projected<br>Enrollment | 2023-24<br>Current<br>Enrollment | Enrollment<br>Count<br>Variance | Design<br>Capacity | Design<br>Capacity<br>Utilization | Temp<br>Capacity | Total<br>Capacity | Total<br>Projected<br>Utilization | Total<br>Capacity<br>Utilization |
|                                 |                                      | B-A                              |                                 |                    | B÷D                               |                  | D+F               | A+G                               | B+G                              |
| PALMER E S                      | 821                                  | 823                              | 2                               | 803                | 102.49%                           | 88               | 891               | 92.14%                            | 92.37%                           |
| PARKS E S                       | 721                                  | 697                              | (24)                            | 821                | 84.90%                            | 0                | 821               | 87.82%                            | 84.90%                           |
| PATTERSON E S                   | 792                                  | 737                              | (55)                            | 948                | 77.74%                            | 0                | 948               | 83.54%                            | 77.74%                           |
| PECAN GROVE E S                 | 784                                  | 729                              | (55)                            | 792                | 92.05%                            | 88               | 880               | 89.09%                            | 82.84%                           |
| QUAIL VALLEY E S                | 514                                  | 595                              | 81                              | 836                | 71.17%                            | 0                | 836               | 61.48%                            | 71.17%                           |
| RIDGEGATE E S                   | 536                                  | 460                              | (76)                            | 806                | 57.07%                            | 132              | 938               | 57.14%                            | 49.04%                           |
| RIDGEMONT E S                   | 323                                  | 360                              | 37                              | 817                | 44.06%                            | 44               | 861               | 37.51%                            | 41.81%                           |
| RIDGEMONT ELC                   | 470                                  | 477                              | 7                               | 258                | 184.88%                           | 88               | 346               | 135.84%                           | 137.86%                          |
| SCANLAN OAKS E S                | 671                                  | 757                              | 86                              | 950                | 79.68%                            | 88               | 1,038             | 64.64%                            | 72.93%                           |
| SCHIFF E S                      | 842                                  | 831                              | (11)                            | 1,007              | 82.52%                            | 88               | 1,095             | 76.89%                            | 75.89%                           |
| SEGUIN E S                      | 961                                  | 865                              | (96)                            | 852                | 101.53%                           | 220              | 1,072             | 89.65%                            | 80.69%                           |
| SETTLERS WAY E S                | 680                                  | 694                              | 14                              | 807                | 86.00%                            | 220              | 1,027             | 66.21%                            | 67.58%                           |
| SIENNA CROSSING E S             | 1,044                                | 1,049                            | 5                               | 999                | 105.01%                           | 176              | 1,175             | 88.85%                            | 89.28%                           |
| SUGAR MILL E S                  | 604                                  | 648                              | 44                              | 796                | 81.41%                            | 0                | 796               | 75.88%                            | 81.41%                           |
| SULLIVAN E S                    | 1,030                                | 1,067                            | 37                              | 1,184              | 90.12%                            | 0                | 1,184             | 86.99%                            | 90.12%                           |
| TOWNEWEST E S                   | 499                                  | 502                              | 3                               | 791                | 63.46%                            | 132              | 923               | 54.06%                            | 54.39%                           |
| WALKER STATION E S              | 778                                  | 792                              | 14                              | 844                | 93.84%                            | 88               | 932               | 83.48%                            | 84.98%                           |
| YOUSAFZAI (MALALA) E S          | 1,151                                | 1,135                            | (16)                            | 1,074              | 105.68%                           | 176              | 1,250             | 92.08%                            | 90.80%                           |
| <b>Elementary School Totals</b> | <b>35,334</b>                        | <b>35,257</b>                    | <b>(77)</b>                     | <b>44,050</b>      | <b>80.04%</b>                     | <b>3,696</b>     | <b>47,746</b>     | <b>74.00%</b>                     | <b>73.84%</b>                    |

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|-----------------------------|--------------------------------|----------------------------|---------------------------|-----------------|-----------------------------|---------------|----------------|-----------------------------|----------------------------|
|                             | A                              | B                          | C                         | D               | E                           | F             | G              |                             |                            |
|                             | * 2023-24 Projected Enrollment | 2023-24 Current Enrollment | Enrollment Count Variance | Design Capacity | Design Capacity Utilization | Temp Capacity | Total Capacity | Total Projected Utilization | Total Capacity Utilization |
|                             |                                | B-A                        |                           |                 | B+D                         |               | D+F            | A+G                         | B+G                        |
| BAINES M S                  | 1,354                          | 1,325                      | (29)                      | 1,630           | 81.29%                      | 0             | 1,630          | 83.07%                      | 81.29%                     |
| BOWIE M S                   | 1,650                          | 1,467                      | (183)                     | 1,598           | 91.80%                      | 250           | 1,848          | 89.29%                      | 79.38%                     |
| CROCKETT M S                | 1,149                          | 1,277                      | 128                       | 1,626           | 78.54%                      | 0             | 1,626          | 70.66%                      | 78.54%                     |
| DULLES M S                  | 1,353                          | 1,327                      | (26)                      | 1,879           | 70.62%                      | 0             | 1,879          | 72.01%                      | 70.62%                     |
| FIRST COLONY M S            | 1,350                          | 1,289                      | (61)                      | 1,456           | 88.53%                      | 150           | 1,606          | 84.06%                      | 80.26%                     |
| FORT SETTLEMENT M S         | 1,513                          | 1,531                      | 18                        | 1,665           | 91.95%                      | 0             | 1,665          | 90.87%                      | 91.95%                     |
| GARCIA M S                  | 1,427                          | 1,406                      | (21)                      | 1,535           | 91.60%                      | 100           | 1,635          | 87.28%                      | 85.99%                     |
| HODGES BEND M S             | 881                            | 858                        | (23)                      | 1,583           | 54.20%                      | 0             | 1,583          | 55.65%                      | 54.20%                     |
| LAKE OLYMPIA M S            | 1,231                          | 1,131                      | (100)                     | 1,500           | 75.40%                      | 0             | 1,500          | 82.07%                      | 75.40%                     |
| MCAULIFFE M S               | 846                            | 803                        | (43)                      | 1,444           | 55.61%                      | 0             | 1,444          | 58.59%                      | 55.61%                     |
| MISSOURI CITY M S           | 958                            | 968                        | 10                        | 1,632           | 59.31%                      | 50            | 1,682          | 56.96%                      | 57.55%                     |
| QUAIL VALLEY M S            | 547                            | 1,041                      | 494                       | 1,615           | 64.46%                      | 0             | 1,615          | 33.87%                      | 64.46%                     |
| SARTARTIA M S               | 1,455                          | 1,452                      | (3)                       | 1,660           | 87.47%                      | 0             | 1,660          | 87.65%                      | 87.47%                     |
| SUGAR LAND M S              | 1,017                          | 986                        | (31)                      | 1,466           | 67.26%                      | 0             | 1,466          | 69.37%                      | 67.26%                     |
| THORNTON M S                | 1,690                          | 1,697                      | 7                         | 1,536           | 110.48%                     | 300           | 1,836          | 92.05%                      | 92.43%                     |
| <b>Middle School Totals</b> | <b>18,421</b>                  | <b>18,558</b>              | <b>137</b>                | <b>23,825</b>   | <b>77.89%</b>               | <b>850</b>    | <b>24,675</b>  | <b>74.65%</b>               | <b>75.21%</b>              |
| AUSTIN H S                  | 2,705                          | 2,546                      | (159)                     | 2,568           | 99.14%                      | 200           | 2,768          | 97.72%                      | 91.98%                     |
| BUSH H S                    | 2,806                          | 2,401                      | (405)                     | 2,852           | 84.19%                      | 150           | 3,002          | 93.47%                      | 79.98%                     |
| CLEMENTS H S                | 2,678                          | 2,610                      | (68)                      | 2,639           | 98.90%                      | 350           | 2,989          | 89.60%                      | 87.32%                     |
| CRAWFORD H S                | 597                            | 628                        | 31                        | 2,805           | 22.39%                      | 0             | 2,805          | 21.28%                      | 22.39%                     |
| DULLES H S                  | 2,135                          | 2,267                      | 132                       | 2,822           | 80.33%                      | 0             | 2,822          | 75.66%                      | 80.33%                     |
| ELKINS H S                  | 2,714                          | 2,723                      | 9                         | 2,540           | 107.20%                     | 450           | 2,990          | 90.77%                      | 91.07%                     |
| HIGHTOWER H S               | 2,364                          | 2,487                      | 123                       | 2,646           | 93.99%                      | 350           | 2,996          | 78.91%                      | 83.01%                     |
| KEMPNER H S                 | 2,061                          | 1,889                      | (172)                     | 2,597           | 72.74%                      | 100           | 2,697          | 76.42%                      | 70.04%                     |
| MARSHALL H S                | 1,604                          | 1,618                      | 14                        | 2,545           | 63.58%                      | 0             | 2,545          | 63.03%                      | 63.58%                     |
| RIDGE POINT H S             | 2,946                          | 2,859                      | (87)                      | 2,533           | 112.87%                     | 750           | 3,283          | 89.73%                      | 87.08%                     |
| TRAVIS H S                  | 2,773                          | 3,139                      | 366                       | 2,842           | 110.45%                     | 700           | 3,542          | 78.29%                      | 88.62%                     |
| WILLOWRIDGE H S             | 1,430                          | 1,262                      | (168)                     | 2,517           | 50.14%                      | 0             | 2,517          | 56.81%                      | 50.14%                     |
| <b>High School Totals</b>   | <b>26,813</b>                  | <b>26,429</b>              | <b>(384)</b>              | <b>31,906</b>   | <b>82.83%</b>               | <b>3,050</b>  | <b>34,956</b>  | <b>76.71%</b>               | <b>75.61%</b>              |
| ELEM DAEP                   | 0                              | 1                          | 1                         | 0               |                             | 0             | 0              |                             |                            |
| FORT BEND CO ALTER          | 0                              | 19                         | 19                        | 0               |                             | 0             | 0              |                             |                            |
| MR WOOD CTR FOR LEARN       | 0                              | 164                        | 164                       | 0               |                             | 0             | 0              |                             |                            |
| <b>Other School Totals</b>  | <b>0</b>                       | <b>184</b>                 | <b>184</b>                | <b>0</b>        |                             | <b>0</b>      | <b>0</b>       |                             |                            |
| <b>District Totals</b>      | <b>80,568</b>                  | <b>80,428</b>              | <b>(140)</b>              | <b>99,781</b>   | <b>80.60%</b>               | <b>7,596</b>  | <b>107,377</b> | <b>75.03%</b>               | <b>74.90%</b>              |

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