

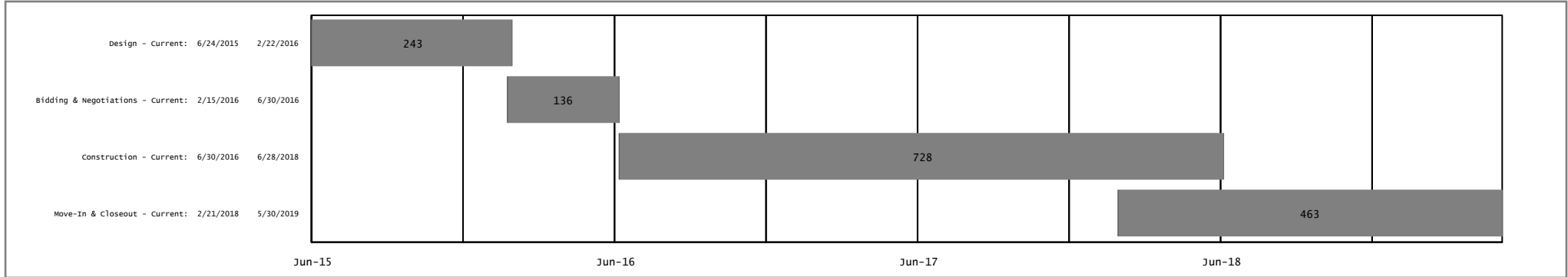
FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Gaurav Agarwal
Project Architect: IBI Group
General Contractor: Satterfield & Pontikes
Location: 1909 Waters Lake Blvd, Missouri City TX

Project Summary
RONALD THORNTON MIDDLE SCHOOL (MS15)
Phase 1 - BP30



SCHEDULE SUMMARY

Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST			
	A	B	C=A+B	D	E	F	G	H=D+E+F+G	I=C-H	J	K=J/C
	Original Budget	Budget Changes	Current Budget	Original Commitments	Approved Changes	Pending Commitments	Estimate to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$3,397,428	(\$1,660,397)	\$1,737,031	\$1,547,951	\$189,080	\$0	\$0	\$1,737,031	\$0	\$1,737,031	100%
Construction	\$44,999,045	\$5,836,919	\$50,835,964	\$47,550,000	\$3,285,964	\$0	\$0	\$50,835,964	\$0	\$50,835,964	100%
Furniture, Fixtures & Equipment	\$3,599,924	\$302,258	\$3,902,182	\$3,902,182	\$0	\$0	\$0	\$3,902,182	\$0	\$3,902,182	100%
Site Development	\$337,493	(\$337,493)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Administrative and Other Project Costs	\$90,998	(\$88,313)	\$2,685	\$33,493	(\$30,809)	\$0	\$0	\$2,685	\$0	\$2,685	100%
Project Contingency	\$5,575,112	(\$5,575,112)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Totals:	\$58,000,000	(\$1,522,138)	\$56,477,862	\$53,033,626	\$3,444,236	\$0	\$0	\$56,477,862	\$0	\$56,477,862	100%

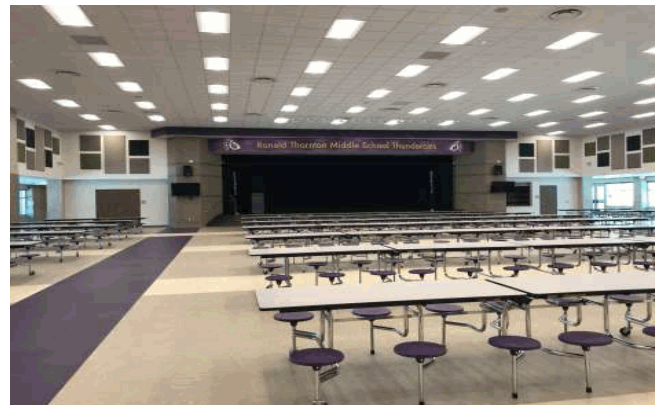
SCOPE/COMMENTS

SCOPE: BP30: Design and construction of a new middle school in Sienna Plantation south community. The school will be designed to retain the core design for a 1,450 student capacity. Initial design shall accommodate an enrollment of 1,200 students and include a master plan for future expansion to the full 1,450 student capacity. The school will be designed to achieve Leadership in Energy and Environmental Design (LEED) Certified level

BOARD APPROVED DATES: BP30 Schematic Design-10/19/2015, BP30 Construction Contract-06/06/2016

COMMENTS: Construction of new middle school is complete. Closeout is in process.

PROJECT PHOTO



BUDGET /COST STATUS

