Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Armstrong Elementary	Place fill and regrade around school.	√	
Elementary School	Armstrong Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Armstrong Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Armstrong Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	√	
Elementary School	Armstrong Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	√	
Elementary School	Armstrong Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Armstrong Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Armstrong Elementary	Set inlet to grade fill and regrade to improve drainage.	√	
Elementary School	Armstrong Elementary	Paint condenser water piping.		✓
Elementary School	Armstrong Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Armstrong Elementary	Repair minor cracking in drywall partition at main hallway near office.		✓
Elementary School	Armstrong Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Armstrong Elementary	Replace exterior lights with LED lighting.		✓
Elementary School	Armstrong Elementary	Replace parking lot pavement at numerous locations.		1
, Elementary School	Austin Parkway Elementary	Add fire sprinkler system.	~	
,		Infill masonry and concrete wall cracks with epoxy sealants. Recaulk joints	•	
Elementary School	Austin Parkway Elementary	where necessary.	√	
Elementary School	Austin Parkway Elementary	Power wash exterior surfaces.	√	
Elementary School	Austin Parkway Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Austin Parkway Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Austin Parkway Elementary	Renovate existing restrooms.	✓	
Elementary School	Austin Parkway Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Austin Parkway Elementary	Replace cooling tower media.	√	
Elementary School	Austin Parkway Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Austin Parkway Elementary	Replace exhaust fans.	√	
Elementary School	Austin Parkway Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Austin Parkway Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.	~	
Elementary School	Austin Parkway Elementary	Replace existing metal roof system per District standards.	✓	
Elementary School	Austin Parkway Elementary	Replace existing window system, remove brick and waterproof rough opening.	~	
Elementary School	Austin Parkway Elementary	Replace lined ductwork.	√	
Elementary School	Austin Parkway Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Austin Parkway Elementary	Replace waste piping in locker room.	✓	
Elementary School	Austin Parkway Elementary	Replace water softener.	✓	
Elementary School	Austin Parkway Elementary	Paint all existing previously painted exterior surfaces.		✓
Elementary School	Austin Parkway Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Austin Parkway Elementary	Provide new furniture, fixtures and equipment.		√
Elementary School	Austin Parkway Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Austin Parkway Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Austin Parkway Elementary	Replace interior lights with LED lighting and lighting controls.		√
Elementary School	Austin Parkway Elementary	Replace parking lot pavement at numerous locations.		

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Barrington Place Elementary	Place fill and regrade around school.	√	
Elementary School	Barrington Place Elementary	Power wash exterior surfaces.	√	
Elementary School	Barrington Place Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Barrington Place Elementary	Provide direct digital controls (DDC).	√	
Elementary School	Barrington Place Elementary	Provide surge protection/phase protection on the main service.	✓	[
Elementary School	Barrington Place Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Barrington Place Elementary	Replace boiler.	✓	[
Elementary School	Barrington Place Elementary	Replace central station air handling units and provide direct digital controls (DDC).	~	
Elementary School	Barrington Place Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
Elementary School	Barrington Place Elementary	Replace chiller.	√	
Elementary School	Barrington Place Elementary	Replace cooling tower.	✓	[
Elementary School	Barrington Place Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	1	
Elementary School	Barrington Place Elementary	Replace exhaust fans.	√	
Elementary School	Barrington Place Elementary	Replace existing exterior waterproofing/sealant joints.	✓	[
Elementary School	Barrington Place Elementary	Replace existing stage curtain.	✓	
Elementary School	Barrington Place Elementary	Replace existing window system, remove brick and waterproof rough opening.	~	
Elementary School	Barrington Place Elementary	Replace generator and install a housekeeping pad.	√	
Elementary School	Barrington Place Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Barrington Place Elementary	Replace security system.	√	
Elementary School	Barrington Place Elementary	Replace switchgear.	√	
Elementary School	Barrington Place Elementary	Paint all existing previously painted exterior surfaces.		~
		Paint all existing previously painted interior surfaces. Repair/patch walls prior		
Elementary School	Barrington Place Elementary	to painting.		~
Elementary School	Barrington Place Elementary	Provide new furniture, fixtures and equipment.		√
Elementary School	Barrington Place Elementary	Provide new marquee appropriately located near front entry.		
Elementary School	Barrington Place Elementary	Renovate existing restrooms.		~
Elementary School	Barrington Place Elementary	Replace interior lights with LED lighting and lighting controls.		✓
Elementary School	Barrington Place Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Blue Ridge Elementary	Add perimeter sidewalk around building.	√	
Elementary School	Blue Ridge Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Blue Ridge Elementary	Provide direct digital controls (DDC).	√	
Elementary School	Blue Ridge Elementary	Provide new furniture, fixtures and equipment.	√	
Elementary School	Blue Ridge Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Blue Ridge Elementary	Provide new way-finding site signage.	√	
Elementary School	Blue Ridge Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Blue Ridge Elementary	Refinish stage flooring.	√	
Elementary School	Blue Ridge Elementary	Renovate and expand existing kitchen per District standards.	√	
Elementary School	Blue Ridge Elementary	Renovate existing restrooms.	√	
Elementary School	Blue Ridge Elementary	Replace (2) playgrounds.	√	
Elementary School	Blue Ridge Elementary	Replace boilers.	√	
Elementary School	Blue Ridge Elementary	Replace central station air handling units and provide direct digital controls (DDC).	1	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Blue Ridge Elementary	Replace chilled water piping.	✓	
Elementary School	Blue Ridge Elementary	Replace cold and hot water piping.	√	
Elementary School	Blue Ridge Elementary	Replace domestic water heater.	✓	
Elementary School	Blue Ridge Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Blue Ridge Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.	~	
Elementary School	Blue Ridge Elementary	Replace existing roof system per District standards.	✓	
Elementary School	Blue Ridge Elementary	Replace existing stage curtains.	√	
Elementary School	Blue Ridge Elementary	Replace fire alarm system.	√	
Elementary School	Blue Ridge Elementary	Replace lined ductwork.	√	
Elementary School	Blue Ridge Elementary	Replace metal canopies.	√	
Elementary School	Blue Ridge Elementary	Replace security system.	✓	
Elementary School	Blue Ridge Elementary	Replace sound system at stage.	✓	
Elementary School	Blue Ridge Elementary	Install shade cover over hardtop play surface.		✓
Elementary School	Blue Ridge Elementary	Paint all existing previously painted exterior surfaces.		√
Elementary School	Blue Ridge Elementary	Repair outside plaster column wraps and paint to finish adjacent.		✓
Elementary School	Blue Ridge Elementary	Replace concrete pavement at numerous locations.		√
Elementary School	Blue Ridge Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Blue Ridge Elementary	Replace interior lights with LED lighting and lighting controls.		✓
Elementary School	Brazos Bend Elementary	Power wash exterior surfaces.	✓	
Elementary School	Brazos Bend Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Brazos Bend Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Brazos Bend Elementary	Replace boiler.	✓	
Elementary School	Brazos Bend Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Brazos Bend Elementary	Replace exhaust fans.	✓	
Elementary School	Brazos Bend Elementary	Replace existing built-up gravel roof system per District standards.	√	
Elementary School	Brazos Bend Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Brazos Bend Elementary	Replace existing metal panel roof system per District standards.	✓	
Elementary School	Brazos Bend Elementary	Replace existing stage curtain.	✓	
Elementary School	Brazos Bend Elementary	Replace fire alarm system.	✓	
Elementary School	Brazos Bend Elementary	Replace heating hot water pump and provide variable frequency drive (VFD).	~	
Elementary School	Brazos Bend Elementary	Replace public address system.	✓	
Elementary School	Brazos Bend Elementary	Replace split direct expansion (DX) air conditioning units.	√	
Elementary School	Brazos Bend Elementary	Replace water softener.	✓	
Elementary School	Brazos Bend Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Brazos Bend Elementary	Provide new furniture, fixtures and equipment.		√
Elementary School	Brazos Bend Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Brazos Bend Elementary	Provide new/additional acoustical treatment at gyms.		✓
Elementary School	Brazos Bend Elementary	Renovate and expand library per District standards to create innovative learning center.		~
Elementary School	Brazos Bend Elementary	Renovate existing restrooms.		↓
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Elementary School	Brazos Bend Elementary	Replace concrete sidewalk at numerous locations.		

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Brazos Bend Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		1
Elementary School	Brazos Bend Elementary	Replace parking lot pavement at numerous locations.		▼ ▼
Elementary School	Briargate Elementary	Add sidewalk drain, fill, and regrade. Replace sidewalk as required.	√	•
Elementary School	Briargate Elementary	Fill, add storm inlet and grade around school to improve drainage.	✓ ✓	
Elementary School	Briargate Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Briargate Elementary	Provide new furniture, fixtures and equipment.	✓ ✓	
Elementary School	Briargate Elementary	Provide new room graphics and way-finding signage.	1	
Elementary School	Briargate Elementary	Provide new way-finding site signage.	✓	
Elementary School	Briargate Elementary	Provide new/additional acoustical treatment at cafeteria.	✓	
Elementary School	Briargate Elementary	Provide new/additional acoustical treatment at gyms.	✓	
Elementary School	Briargate Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Briargate Elementary	Remove all trees causing structural issues.	✓	
Elementary School	Briargate Elementary	Remove operable partitions and install permanent walls.	✓	
Elementary School	Briargate Elementary	Renovate and expand existing kitchen per District standards.	√	
Elementary School	Briargate Elementary	Renovate existing restrooms.	✓	
Elementary School	Briargate Elementary	Repair cracked precast walls and exposed reinforcing.	√	
Elementary School	Briargate Elementary	Repair existing broken and cracked exterior wall cladding.	✓	
Elementary School	Briargate Elementary	Replace (2) playgrounds.	√	
•		Replace central station air handling unit and provide direct digital controls	-	
Elementary School	Briargate Elementary	(DDC).	√	
Elementary School	Briargate Elementary	Replace chiller water piping insulation.	✓	
Elementary School	Briargate Elementary	Replace cold and hot water piping.	√	
		Replace electric drinking fountains with water fountain bottle fillers per		
Elementary School	Briargate Elementary	District standard.	√	
Elementary School	Briargate Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Briargate Elementary	Replace existing roof system per District standards.	✓	
Elementary School	Briargate Elementary	Replace exterior glass block windows per District standards.	✓	
Elementary School	Briargate Elementary	Replace fire alarm system.	✓	
Elementary School	Briargate Elementary	Replace hot water heater.	√	
Elementary School	Briargate Elementary	Replace security system.	✓	
Elementary School	Briargate Elementary	Establish dedicated area for auto and bus drop-off/pick-up.		√
Elementary School	Briargate Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Briargate Elementary	Renovate library per District standards to create Innovative Learning Center.		~
Elementary School	Briargate Elementary	Replace concrete pavement at numerous locations.		√
Elementary School	Briargate Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Briargate Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Elementary School	Briargate Elementary	Replace interior lights with LED lighting and lighting controls.		√
Elementary School	Burton Elementary	Address waterproofing / dampproofing issues.	√	
Elementary School	Burton Elementary	Fill and grade to improve drainage.	✓	
Elementary School	Burton Elementary	Fill and grade to improve drainage.	✓	
Elementary School	Burton Elementary	Power wash exterior surfaces.	✓	
Elementary School	Burton Elementary	Provide carbon monoxide (CO) monitoring system.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Burton Elementary	Provide new room graphics and way-finding signage.	1	
Elementary School	Burton Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Burton Elementary	Repair chilled water piping insulation.	1	
Elementary School	Burton Elementary	Repair chilled water treatment tank.	1	
Elementary School	Burton Elementary	Repair existing modified bitumen roof system per District standards.	√	
Elementary School	Burton Elementary	Repair wall flashing issues.	√	
Elementary School	Burton Elementary	Replace chillers.	√	
Elementary School	Burton Elementary	Replace damaged sheetrock.	√	
Elementary School	Burton Elementary	Replace existing built-up gravel roof system per District standards.	√	
Elementary School	Burton Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Burton Elementary	Replace existing exterior window per District standards.	✓	
Elementary School	Burton Elementary	Replace heating hot water pump and provide variable frequency drive (VFD).	1	
Elementary School	Burton Elementary	Replace heating water piping.	1	
Elementary School	Burton Elementary	Replace playground.	1	
Elementary School	Burton Elementary	Replace water softener.	√	
Elementary School	Burton Elementary	Reset inlet and repair concrete collar.	√	
Elementary School	Burton Elementary	Reset inlet and repair inlet concrete collar.	√	
Elementary School	Burton Elementary	Provide new furniture, fixtures and equipment.		✓
Elementary School	Burton Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Burton Elementary	Replace concrete curb at numerous locations.		✓
Elementary School	Burton Elementary	Replace concrete pavement at numerous locations.		√
Elementary School	Burton Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Colony Bend Elementary	Provide carbon monoxide (CO) monitoring system.	1	
Elementary School	Colony Bend Elementary	Provide new furniture, fixtures and equipment.	√	
Elementary School	Colony Bend Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Colony Bend Elementary	Provide new way-finding site signage.	1	
Elementary School	Colony Bend Elementary	Renovate and expand existing kitchen per District standards.	1	
Elementary School	Colony Bend Elementary	Repair chilled water piping insulation.	√	
Elementary School	Colony Bend Elementary	Replace boiler.	1	
Elementary School	Colony Bend Elementary	Replace canopies.	√	
Elementary School	Colony Bend Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
Elementary School	Colony Bend Elementary	Replace cold and hot water piping.	1	
Elementary School	Colony Bend Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	1	
Elementary School	Colony Bend Elementary	Replace exhaust fans.	√	
, Elementary School	Colony Bend Elementary	Replace existing built-up roof system per District standards.	√ 	
Elementary School	Colony Bend Elementary	Replace existing stage curtains.	· ✓	
Elementary School	Colony Bend Elementary	Replace heating water piping and insulation.	· •	
Elementary School	Colony Bend Elementary	Replace heating water pumps and provide variable frequency drive (VFD).	↓ ↓	
Elementary School	Colony Bend Elementary	Replace lined ductwork.	↓ ↓	
Elementary School	Colony Bend Elementary	Replace public address system.	· •	
Elementary School	Colony Bend Elementary	Replace thru wall tray.	✓ ✓	
Elementary School	Colony Bend Elementary	Provide new marguee appropriately located near front entry.	-	1

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Colony Bend Elementary	Renovate existing restrooms.		✓
Elementary School	Colony Bend Elementary	Replace concrete sidewalk in numerous locations.		✓
		Replace existing flooring and base throughout facility excluding stage and		
Elementary School	Colony Bend Elementary	athletic areas.		✓
Elementary School	Colony Bend Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Colony Meadows Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Colony Meadows Elementary	Provide direct digital controls (DDC).	√	
Elementary School	Colony Meadows Elementary	Provide miscellaneous roof repairs.	√	
Elementary School	Colony Meadows Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Colony Meadows Elementary	Repair cracks in floors.	√	
Elementary School	Colony Meadows Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Colony Moodows Elementary	Replace central station air handling unit and provide direct digital controls (DDC).	,	
Elementary School	Colony Meadows Elementary		<u> </u>	
Elementary School	Colony Meadows Elementary	Replace chiller.	<u>۲</u>	
Elementary School	Colony Meadows Elementary	Replace cooling tower.	√	
Elementary School	Colony Meadows Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	1	
Elementary School	Colony Meadows Elementary	Replace existing exterior waterproofing/sealant joints.	√	
		Replace existing flooring and base throughout facility excluding stage and		
Elementary School	Colony Meadows Elementary	athletic areas.	√	
Elementary School	Colony Meadows Elementary	Replace existing window system, remove brick and waterproof rough opening.	√	
Elementary School	Colony Meadows Elementary	Replace hot water heater.	√	
Elementary School	Colony Meadows Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Colony Meadows Elementary	Replace water softener.	✓	
Elementary School	Colony Meadows Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		1
Elementary School	Colony Meadows Elementary	Provide new furniture, fixtures and equipment.		V (
Elementary School	Colony Meadows Elementary	Provide new marquee appropriately located near front entry.		V (
Elementary School	Colony Meadows Elementary	Renovate existing restrooms.		v
Elementary School	Colony Meadows Elementary	Replace exhaust fans.		✓ ✓
Elementary School	Colony Meadows Elementary	Replace interior lights with LED lighting and lighting controls.		✓
Elementary School	Colony Meadows Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Commonwealth Elementary	Add inlet to grass area and regrade to drain.	1	
Elementary School	Commonwealth Elementary	Coat existing metal roof system per District standards.	✓	
Elementary School	Commonwealth Elementary	Construct a new extended day suite per educational specifications.	√	
Elementary School	Commonwealth Elementary	Fill and grade around school to improve drainage.	√	
Elementary School	Commonwealth Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Commonwealth Elementary	Provide miscellaneous roof repairs.	√	
Elementary School	Commonwealth Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Commonwealth Elementary	Provide new way-finding site signage.	✓	
Elementary School	Commonwealth Elementary	Remove and replace access ramp.	✓	
Elementary School	Commonwealth Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Commonwealth Elementary	Replace boiler.	√	
Elementary School	Commonwealth Elementary	Replace central station air handling units and provide direct digital controls (DDC).	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Commonwealth Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	\	
Elementary School	Commonwealth Elementary	Replace chiller water piping.	✓	
Elementary School	Commonwealth Elementary	Replace damaged chilled water piping insulation.	✓	
Elementary School	Commonwealth Elementary	Replace exhaust fans.	✓	
Elementary School	Commonwealth Elementary	Replace existing built-up gravel roof system per District standards.	✓	
Elementary School	Commonwealth Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Commonwealth Elementary	Replace existing exterior window per District standards.	✓	
Elementary School	Commonwealth Elementary	Replace existing stage curtain.	✓	
Elementary School	Commonwealth Elementary	Replace fire alarm system.	✓	
Elementary School	Commonwealth Elementary	Replace water softener.	✓	
Elementary School	Commonwealth Elementary	Paint all existing previously painted exterior surfaces.		√
		Paint all existing previously painted interior surfaces. Repair/patch walls prior		
Elementary School	Commonwealth Elementary	to painting.		✓
Elementary School	Commonwealth Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Commonwealth Elementary	Renovate existing restrooms.		✓
Elementary School	Commonwealth Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Commonwealth Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.		~
Elementary School	Commonwealth Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		✓
Elementary School	Commonwealth Elementary	Replace parking lot pavement at numerous locations.		~
Elementary School	Cornerstone Elementary	Construct a new extended day suite per educational specifications.	~	
Elementary School	Cornerstone Elementary	Fill, add storm inlet and grade around school to improve drainage.	√	
Elementary School	Cornerstone Elementary	Provide carbon monoxide (CO) monitoring system.	~	
Elementary School	Cornerstone Elementary	Provide surge protection/phase protection on the main service.	~	
Elementary School	Cornerstone Elementary	Recess floor drains in restrooms.	~	
Elementary School	Cornerstone Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Cornerstone Elementary	Replace heating water pump and provide variable frequency drive (VFD).	~	
Elementary School	Cornerstone Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Cornerstone Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Cornerstone Elementary	Renovate and expand library per District standards to create innovative learning center.		√
Elementary School	Cornerstone Elementary	Replace exterior lights with LED lighting.		✓
Elementary School	Drabek Elementary	Power wash exterior surfaces.	✓	
Elementary School	Drabek Elementary	Repair slab as required.	✓	
Elementary School	Drabek Elementary	Replace boiler.	✓	
Elementary School	Drabek Elementary	Replace exhaust fans.	✓	
Elementary School	Drabek Elementary	Replace existing built-up gravel roof system per District standards.	✓	
Elementary School	Drabek Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Drabek Elementary	Replace existing metal panel roof system per District standards.	✓	
Elementary School	Drabek Elementary	Replace hot water heaters.	✓	
Elementary School	Drabek Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Drabek Elementary	Replace water softener.	√	
Elementary School	Drabek Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Drabek Elementary	Remove and replace concrete around inlet.	1	J

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Drabek Elementary	Renovate and expand library per District standards to create innovative learning center.		~
Elementary School	Drabek Elementary	Replace concrete sidewalk at numerous locations.		
Elementary School	Dulles Elementary	Add storm inlet, place fill and regrade.	1	•
Elementary School	Dulles Elementary	Coat existing metal roof system per District standards.	· ·	
Elementary School	Dulles Elementary	Power wash exterior surfaces.	↓ ↓	
Elementary School	Dulles Elementary	Provide carbon monoxide (CO) monitoring system.	✓ ✓	
Elementary School	Dulles Elementary	Provide new room graphics and way-finding signage.	▼ ▼	
Elementary School	Dulles Elementary	Provide new way-finding site signage.	↓ ↓	
Elementary School	Dulles Elementary	Provide surge protection/phase protection on the main service.	· ·	
Elementary School	Dulles Elementary	Renovate and expand existing kitchen per District standards.	· ·	
Elementary School	Dulles Elementary	Renovate existing restrooms.		
Elementary School	Dulles Elementary	Replace cold and hot water piping.	· ·	
		Replace electric drinking fountains with water fountain bottle fillers per	•	
Elementary School	Dulles Elementary	District standard.	✓	
Elementary School	Dulles Elementary	Replace existing built-up gravel roof system per District standards.	1	
Elementary School	Dulles Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Dulles Elementary	Replace water softener.	√	
Elementary School	Dulles Elementary	Provide new furniture, fixtures and equipment.		>
Elementary School	Dulles Elementary	Provide new marquee appropriately located near front entry.		~
Elementary School	Dulles Elementary	Replace concrete sidewalk at numerous locations.		>
Elementary School	Dulles Elementary	Replace parking lot pavement.		>
Elementary School	Fleming Elementary	Coat existing metal roof system per District standards.	1	
Elementary School	Fleming Elementary	Power wash exterior surfaces.	1	
Elementary School	Fleming Elementary	Provide carbon monoxide (CO) monitoring system.	1	
Elementary School	Fleming Elementary	Provide surge protection/phase protection on the main service.	1	
Elementary School	Fleming Elementary	Replace boiler.	1	
Elementary School	Fleming Elementary	Replace concrete curb at numerous locations.	1	
Elementary School	Fleming Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Fleming Elementary	Replace exhaust fans.	✓	
Elementary School	Fleming Elementary	Replace existing exterior window per District standards.	1	
Elementary School	Fleming Elementary	Replace public address system.	1	
Elementary School	Fleming Elementary	Replace water softener.	✓	
Elementary School	Fleming Elementary	Paint all existing previously painted exterior surfaces.		~
Elementary School	Fleming Elementary	Provide new marquee appropriately located near front entry.		>
Elementary School	Fleming Elementary	Replace parking lot pavement at numerous locations.		~
Elementary School	Glover Elementary	Address waterproofing/dampproofing issues. Provide waterproofing system for exterior back up wall.	1	
Elementary School	Glover Elementary	Provide carbon monoxide (CO) monitoring system.	1	
Elementary School	Glover Elementary	Provide direct digital controls (DDC).	 ✓ 	
Elementary School	Glover Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Glover Elementary	Provide new way-finding site signage.	1	
Elementary School	Glover Elementary	Provide surge protection/phase protection on the main service.	1	
Elementary School	Glover Elementary	Remove and replace all clerestory windows per district detail.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Glover Elementary	Renovate existing restrooms.	2018	2021
Elementary School	Glover Elementary	Repair existing broken and cracked exterior wall cladding.	✓ ✓	
		Replace central station air handling units and associated chilled water piping	•	
Elementary School	Glover Elementary	and valves and provide direct digital controls (DDC).	√	
Elementary School	Glover Elementary	Replace chiller.	✓	
Elementary School	Glover Elementary	Replace corroded chilled water piping and damaged insulation.	✓	
Elementary School	Glover Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Glover Elementary	Replace exhaust fans.	✓	
Elementary School	Glover Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Glover Elementary	Replace playground.	✓	
Elementary School	Glover Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Glover Elementary	Replace switchgear.	✓	
Elementary School	Glover Elementary	Replace water softener.	√	
Elementary School	Glover Elementary	Wet glaze existing window glass to frame at all window units.	√	
Elementary School	Glover Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Glover Elementary	Replace concrete curb at numerous locations.		~
Elementary School	Glover Elementary	Replace concrete pavement at numerous locations.		- -
Elementary School	Glover Elementary	Replace concrete sidewalk at numerous locations.		· •
Elementary School	Glover Elementary	Replace interior lights with LED lighting and lighting controls.		· ·
Elementary School	Goodman Elementary	Coat existing metal roof and potential warranty items.	✓	•
		Eliminate water infiltration at entry doors and vestibule. Provide new door	•	
Elementary School	Goodman Elementary	sweeps.	✓	
Elementary School	Goodman Elementary	Fill and grade to improve drainage.	√	
Elementary School	Goodman Elementary	Fill and grade to improve drainage.	✓	
Elementary School	Goodman Elementary	Fill, add storm inlet and grade around school to improve drainage.	✓	
Elementary School	Goodman Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Goodman Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Goodman Elementary	Provide tuck point repair at all cracked mortar joints.	√	
Elementary School	Goodman Elementary	Renovate exterior window elevation within inches of ground level.	✓	
Elementary School	Goodman Elementary	Repair chilled water piping insulation.	√	
Elementary School	Goodman Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Goodman Elementary	Replace boiler.	√	
Elementary School	Goodman Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Goodman Elementary	Replace exhaust fans.	✓	
Elementary School	Goodman Elementary	Replace hot water heater.	√	
, Elementary School	Goodman Elementary	Replace public address system.	√ 	
Elementary School	Goodman Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Goodman Elementary	Replace water softener.	· ✓	
Elementary School	Goodman Elementary	Wet glaze existing window glass to frame at all window units.	· ✓	
Elementary School	Goodman Elementary	Provide additional parking for visitors.		✓
Elementary School	Goodman Elementary	Provide new marquee appropriately located near front entry.		• •
Elementary School	Goodman Elementary	Provide shading devices for classroom windows.		▼ ✓
Elementary School	Goodman Elementary	Replace concrete pavement at numerous locations.		▼ ✓
Elementary School	Goodman Elementary	Replace concrete sidewalk at numerous locations.		▼ ✓
	essential Elementary			v

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Heritage Rose Elementary	Convert irrigation from well to domestic water service.	√	
Elementary School	Heritage Rose Elementary	Fill, add storm inlet and grade around school to improve drainage.	√	
Elementary School	Heritage Rose Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Heritage Rose Elementary	Remove and replace closure around columns to correct slab failure.	✓	
Elementary School	Heritage Rose Elementary	Repair water damaged sheetrock wall finishes in corridor.	✓	
Elementary School	Heritage Rose Elementary	Replace cooling tower media.	√	
Elementary School	Heritage Rose Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Heritage Rose Elementary	Replace existing thru-wall tray per District standards.	√	
Elementary School	Heritage Rose Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Heritage Rose Elementary	Replace water heater.	√	
Elementary School	Heritage Rose Elementary	Set inlet to grade fill and regrade to improve drainage.	√	
Elementary School	Heritage Rose Elementary	Upgrade emergency egress lighting.	√	
Elementary School	Heritage Rose Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Heritage Rose Elementary	Replace exterior lights with LED lighting.		✓
Elementary School	Heritage Rose Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Highlands Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Highlands Elementary	Provide new room graphics and way-finding signage.	✓	
Elementary School	Highlands Elementary	Provide new way-finding site signage.	✓	
Elementary School	Highlands Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Highlands Elementary	Renovate existing restrooms.	✓	
Elementary School	Highlands Elementary	Repair gas piping.	✓	
Elementary School	Highlands Elementary	Replace chiller water piping insulation.	√	
Elementary School	Highlands Elementary	Replace condenser water pump and provide variable frequency drives (VFDs).	√	
Elementary School	Highlands Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Highlands Elementary	Replace existing built-up coating roof system per District standards.	√	
Elementary School	Highlands Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Highlands Elementary	Replace playground.	√	
Elementary School	Highlands Elementary	Replace playground.	√	
Elementary School	Highlands Elementary	Replace split direct expansion (DX) condensing unit.	√	
Elementary School	Highlands Elementary	Replace switchgear.	√	
Elementary School	Highlands Elementary	Replace water softener.	√	
Elementary School	Highlands Elementary	Install shade cover over hardtop play surface.		✓
Elementary School	Highlands Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		√
Elementary School	Highlands Elementary	Provide new furniture, fixtures and equipment.		✓
Elementary School	Highlands Elementary	Replace concrete curb at numerous locations.		✓
Elementary School	Highlands Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Highlands Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		1
Elementary School	Highlands Elementary	Replace hardtop play surface.		✓
Elementary School	Highlands Elementary	Replace parking lot pavement at numerous locations.		√
Elementary School	Highlands Elementary	Replace roof access door.		✓
Elementary School	Holley Elementary	Fill, add storm inlet and grade around school to improve drainage.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Holley Elementary	Power wash exterior surfaces.	✓	
Elementary School	Holley Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Holley Elementary	Provide hose bibs.	✓	
Elementary School	Holley Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Holley Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Holley Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Holley Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Holley Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Holley Elementary	Replace concrete curb at numerous locations.		✓
Elementary School	Holley Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Holley Elementary	Replace exterior lights with LED lighting.		√
Elementary School	Hunters Glen Elementary	Add perimeter sidewalk around building.	√	
Elementary School	Hunters Glen Elementary	Power wash exterior surfaces.	√	1
Elementary School	Hunters Glen Elementary	Provide carbon monoxide (CO) monitoring system.	✓	1
Elementary School	Hunters Glen Elementary	Provide new furniture, fixtures and equipment.	√	1
Elementary School	Hunters Glen Elementary	Provide new portable lift to stage.	√	
Elementary School	Hunters Glen Elementary	Provide new room graphics and way-finding signage.	✓	
Elementary School	Hunters Glen Elementary	Provide new way-finding site signage.	✓	
Elementary School	Hunters Glen Elementary	Provide new/additional acoustical treatment at cafeteria.	√	
Elementary School	Hunters Glen Elementary	Provide new/additional acoustical treatment at gyms.	✓	
Elementary School	Hunters Glen Elementary	Provide surge protection/phase protection on the main service.	√	1
Elementary School	Hunters Glen Elementary	Refinish stage flooring.	✓	1
Elementary School	Hunters Glen Elementary	Relocate sound system controls near stage.	✓	1
Elementary School	Hunters Glen Elementary	Replace all (6) accordion doors with operable partition.	√	
		Replace electric drinking fountains with water fountain bottle fillers per		1
Elementary School	Hunters Glen Elementary	District standard.	✓	
Elementary School	Hunters Glen Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Hunters Glen Elementary	Replace existing roof related sheet metal per District standards.	√	
Elementary School	Hunters Glen Elementary	Replace existing stage curtains.	√	
Elementary School	Hunters Glen Elementary	Replace fire alarm system.	√	
Elementary School	Hunters Glen Elementary	Replace hot water heater.	✓	
Elementary School	Hunters Glen Elementary	Replace public address system at cafeteria.	✓	
Elementary School	Hunters Glen Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Hunters Glen Elementary	Replace switchgear.	✓	
Elementary School	Hunters Glen Elementary	Replace water softener.	✓	
Elementary School	Hunters Glen Elementary	Wet glaze existing window glass to frame at all window units.	✓	
Elementary School	Hunters Glen Elementary	Paint all existing previously painted exterior surfaces.		√
Elementary School	Hunters Glen Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior		1
		to painting.		▼ ▼
Elementary School	Hunters Glen Elementary	Provide new marquee appropriately located near front entry. Renovate existing building to meet current ed spec requirements including	-	v
		renovation and expansion of art lab, science lab, digital learning lab,		
Elementary School	Hunters Glen Elementary	multipurpose room, and special ed classroom.		✓
Elementary School	Hunters Glen Elementary	Renovate existing restrooms.		✓
Elementary School	Hunters Glen Elementary	Repair concrete.		√

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Hunters Glen Elementary	Replace concrete pavement at numerous locations.		√
Elementary School	Hunters Glen Elementary	Replace concrete sidewalk at numerous locations.		✓
		Replace existing flooring and base throughout facility excluding stage and		1
Elementary School	Hunters Glen Elementary	athletic areas.		✓
Elementary School	Jones Elementary	Add storm inlet, place fill and regrade.	~	
Elementary School	Jones Elementary	Address repairs due to moving slab.	\checkmark	
Elementary School	Jones Elementary	Fix sewer smell in the main hallway.	√	
Elementary School	Jones Elementary	Power wash exterior surfaces.	✓	
Elementary School	Jones Elementary	Provide carbon monoxide (CO) monitoring system.	~	
Elementary School	Jones Elementary	Provide miscellaneous roof repairs.	✓	
Elementary School	Jones Elementary	Provide surge protection/phase protection on the main service.	~	
Elementary School	Jones Elementary	Replace chilled water piping insulation.	√	
		Replace concrete slab as required. Find and fix leakages under slab per		
Elementary School	Jones Elementary	geotech/MEP engineer recommendations.	\checkmark	
Elementary School	Jones Elementary	Replace exhaust fans.	~	
Elementary School	Jones Elementary	Replace existing exterior waterproofing/sealant joints.	\checkmark	
Elementary School	Jones Elementary	Replace water softener.	√	
Elementary School	Jones Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Jones Elementary	Provide new marquee appropriately located near front entry.		1
Elementary School	Jones Elementary	Replace concrete sidewalk at numerous locations.		 ✓
Elementary School	Jordan Elementary	Coat existing metal roof system per District standards.	✓	
Elementary School	Jordan Elementary	Power wash exterior surfaces.	✓	
Elementary School	Jordan Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Jordan Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Jordan Elementary	Repair cracks reviewed by Structural.	√	
Elementary School	Jordan Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Jordan Elementary	Replace cooling tower.	√	
Elementary School	Jordan Elementary	Replace existing built-up gravel roof system per District standards.	√	
Elementary School	Jordan Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Jordan Elementary	Replace public address system.	✓	
Elementary School	Jordan Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Jordan Elementary	Fill and grade around school to improve drainage.	•	√
Elementary School	Jordan Elementary	Provide new marquee appropriately located near front entry.		
Elementary School	Jordan Elementary	Replace concrete curb at numerous locations.		
Elementary School	Jordan Elementary	Replace concrete sidewalk at numerous locations.		▼ ✓
Elementary School	Lantern Lane Elementary	Add lighting to dock /receiving area (In lieu of complete renovation and expansion).	✓	
Elementary School	Lantern Lane Elementary	Fill and grade around school to improve drainage.	▼ √	
Elementary School	Lantern Lane Elementary	Provide carbon monoxide (CO) monitoring system.	 ✓	
Elementary School	Lantern Lane Elementary	Provide rew furniture, fixtures and equipment.	▼ √	
•	,	Provide new room graphics and way-finding signage.	× ✓	
Elementary School	Lantern Lane Elementary			<u> </u>
Elementary School	Lantern Lane Elementary	Provide surge protection/phase protection on the main service. Remove and replace all existing face brick veneer, replace substrate, air	√	<u> </u>
Elementary School	Lantern Lane Elementary	barrier and accessories as required.	√	
Elementary School	Lantern Lane Elementary	Renovate and expand existing kitchen per District standards.	\checkmark	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Lantern Lane Elementary	Replace concrete slab as required and remediate soil under slab per geotech engineer recommendations.	√	
Elementary School	Lantern Lane Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Lantern Lane Elementary	Replace exhaust fans.	√	
Elementary School	Lantern Lane Elementary	Replace existing built-up gravel roof system per District standards.	√	
Elementary School	Lantern Lane Elementary	Replace existing exterior window per District standards.	√	
Elementary School	Lantern Lane Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Lantern Lane Elementary	Replace water softener.	√	
Elementary School	Lantern Lane Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Lantern Lane Elementary	Renovate existing restrooms.		✓
Elementary School	Lantern Lane Elementary	Replace air cooled chiller.		✓
Elementary School	Lantern Lane Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Lantern Lane Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Elementary School	Lexington Creek Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Lexington Creek Elementary	Provide new way-finding site signage.	√	
Elementary School	Lexington Creek Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Lexington Creek Elementary	Repair existing broken and cracked exterior wall cladding.	✓	
Elementary School	Lexington Creek Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
Elementary School	Lexington Creek Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Lexington Creek Elementary	Replace cooling tower.	√	
Elementary School	Lexington Creek Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	√	
Elementary School	Lexington Creek Elementary	Replace exhaust fans.	√	
Elementary School	Lexington Creek Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Lexington Creek Elementary	Replace existing modified bitumen roof system per District standards.	√	
Elementary School	Lexington Creek Elementary	Replace existing window system, remove brick and waterproof rough opening.	√	
Elementary School	Lexington Creek Elementary	Replace fire alarm system.	√	
Elementary School	Lexington Creek Elementary	Replace heating hot water pump and provide variable frequency drive (VFD).	√	
Elementary School	Lexington Creek Elementary	Replace public address system.	√	
Elementary School	Lexington Creek Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Lexington Creek Elementary	Replace water softener.	√	
Elementary School	Lexington Creek Elementary	Wet glaze existing window glass to frame at all window units.	√	
Elementary School	Lexington Creek Elementary	Provide new furniture, fixtures and equipment.		√
Elementary School	Lexington Creek Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Lexington Creek Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Lexington Creek Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Elementary School	Lexington Creek Elementary	Replace interior lights with LED lighting and lighting controls.		✓
Elementary School	Madden Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Madden Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Madden Elementary	Replace concrete slab as required and remediate soil under slab per geotech engineer recommendations.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Madden Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Madden Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Mission Bend Elementary	Power wash exterior surfaces.	√	
Elementary School	Mission Bend Elementary	Provide new furniture, fixtures and equipment.	√	
Elementary School	Mission Bend Elementary	Provide new room graphics and way-finding signage.	✓	
Elementary School	Mission Bend Elementary	Provide new way-finding site signage.	√	
Elementary School	Mission Bend Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Mission Bend Elementary	Remove all trees causing structural issues.	√	
Elementary School	Mission Bend Elementary	Renovate and expand existing kitchen per District standards.	√	
Elementary School	Mission Bend Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Mission Bend Elementary	Replace cold and hot water piping.	√	
Elementary School	Mission Bend Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	✓	
Elementary School	Mission Bend Elementary	Replace exhaust fans.	√	
Elementary School	Mission Bend Elementary	Replace existing built-up gravel roof system per District standards.	✓	
Elementary School	Mission Bend Elementary	Replace existing stage curtain.	✓	
Elementary School	Mission Bend Elementary	Replace public address system.	√	
Elementary School	Mission Bend Elementary	Replace sanitary sewer piping.	√	
Elementary School	Mission Bend Elementary	Replace security system.	√	
Elementary School	Mission Bend Elementary	Replace water softener.	√	
Elementary School	Mission Bend Elementary	Wet glaze existing window glass to frame at all window units.	√	
•		Renovate and expand library per District standards to create innovative	-	
Elementary School	Mission Bend Elementary	learning center.		 ✓
Elementary School	Mission Bend Elementary	Renovate existing restrooms.		 ✓
Elementary School	Mission Bend Elementary	Replace concrete curb at numerous locations.		~
Elementary School	Mission Bend Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Mission Glen Elementary	Infill masonry cracks with epoxy sealants. Recaulk joints where necessary.	√	
Elementary School	Mission Glen Elementary	Power wash exterior surfaces.	√	
Elementary School	Mission Glen Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Mission Glen Elementary	Provide direct digital controls (DDC).	√	
Elementary School	Mission Glen Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Mission Glen Elementary	Provide new way-finding site signage.	✓	
Elementary School	Mission Glen Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Mission Glen Elementary	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid.	√	
Elementary School	Mission Glen Elementary	Renovate existing restrooms.	√	
		Renovate restroom (in lieu of complete kitchen area renovation and		
Elementary School	Mission Glen Elementary	expansion).	√	
Elementary School	Mission Glen Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Mission Glen Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	~	
Elementary School	Mission Glen Elementary	Replace cold and hot water piping.	√	
Elementary School	Mission Glen Elementary	Replace concrete slab as required and remediate soil under slab per geotech engineer recommendations.	√	
Elementary School	Mission Glen Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Mission Glen Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Mission Glen Elementary	Replace exhaust fans.		
Elementary School	Mission Glen Elementary	Replace existing built-up gravel roof system per District standards.		
Elementary School	Mission Glen Elementary	Replace existing exterior waterproofing/sealant joints.		
		Replace existing flooring and base throughout facility excluding stage and	√	
Elementary School	Mission Glen Elementary	athletic areas.	√	
Elementary School	Mission Glen Elementary	Replace existing metal panel roof system per District standards.	√	
Elementary School	Mission Glen Elementary	Replace existing stage curtain.	√	
Elementary School	Mission Glen Elementary	Replace public address system.	√	
Elementary School	Mission Glen Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Mission Glen Elementary	Replace security system.	√	
Elementary School	Mission Glen Elementary	Replace sound system at cafeteria.	✓	
Elementary School	Mission Glen Elementary	Replace water softener.	√	
Elementary School	Mission Glen Elementary	Wet glaze existing window glass to frame at all window units.	√	
Elementary School	Mission Glen Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Mission Glen Elementary	Provide new furniture, fixtures and equipment.		√
Elementary School	Mission Glen Elementary	Remove and replace access ramp.		✓
Elementary School	Mission Glen Elementary	Renovate and expand library per District standards to create innovative learning center.		✓
Elementary School	Mission Glen Elementary	Replace brick in at exterior courtyard.		✓
Elementary School	Mission Glen Elementary	Replace concrete curb at numerous locations.		✓
Elementary School	Mission Glen Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Mission West Elementary	Mitigate moisture and plumbing concerns per recommendation of geotech, Civil and MEP.	1	
Elementary School	Mission West Elementary	Power wash exterior surfaces.	✓	
Elementary School	Mission West Elementary	Provide direct digital controls (DDC).	✓	
Elementary School	Mission West Elementary	Provide new room graphics and way-finding signage.	✓	
Elementary School	Mission West Elementary	Provide new way-finding site signage.	1	
Elementary School	Mission West Elementary	Provide surge protection/phase protection on the main service.		
Elementary School	Mission West Elementary	Repair existing single ply roof system per District standards.		
Elementary School	Mission West Elementary	Replace central station air handling units.	 ✓	
, Elementary School	, Mission West Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	1	
Elementary School	Mission West Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Mission West Elementary	Replace exhaust fans.	✓	
Elementary School	Mission West Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Mission West Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.	~	
Elementary School	Mission West Elementary	Replace existing stage curtain.	✓	
Elementary School	Mission West Elementary	Replace existing window system, remove brick and waterproof rough opening.	~	
Elementary School	Mission West Elementary	Replace fire alarm system.	✓	
Elementary School	Mission West Elementary	Replace hot water heater.	✓	
Elementary School	Mission West Elementary	Replace playground.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Mission West Elementary	Replace public address system.	✓	
Elementary School	Mission West Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Mission West Elementary	Replace security system.	✓	
Elementary School	Mission West Elementary	Replace sound system at cafeteria.	√	
Elementary School	Mission West Elementary	Replace switchgear.	✓	
Elementary School	Mission West Elementary	Wet glaze exterior windows per District standards.	√	
Elementary School	Mission West Elementary	Add outdoor water fountains.		✓
Elementary School	Mission West Elementary	Provide new furniture, fixtures and equipment.		√
Elementary School	Mission West Elementary	Replace concrete sidewalk at numerous locations.		~
Elementary School	Mission West Elementary	Replace interior lights with LED lighting and lighting controls.		✓
Elementary School	Mission West Elementary	Replace parking lot pavement at numerous locations.		~
Elementary School	Oakland Elementary	Fill, add storm inlet and grade around school to improve drainage.	✓	
Elementary School	Oakland Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Oakland Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Oakland Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Oakland Elementary	Replace heating hot water pump and provide variable frequency drive (VFD).	~	
Elementary School	Oakland Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Oakland Elementary	Paint all existing previously painted exterior surfaces.		√
Elementary School	Oakland Elementary	Renovate and expand library per District standards to create innovative learning center.		1
Elementary School	Oakland Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Oakland Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Oyster Creek Elementary	Power wash exterior surfaces.	√	
Elementary School	Oyster Creek Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Oyster Creek Elementary	Remove and replace access ramp.	√	
Elementary School	Oyster Creek Elementary	Replace boiler.	✓	
Elementary School	Oyster Creek Elementary	Replace chilled water pump and provide variable frequency drives (VFDs).	✓	
Elementary School	Oyster Creek Elementary	Replace exhaust fans.	√	
Elementary School	Oyster Creek Elementary	Replace existing built-up gravel roof system per District standards.	√	
Elementary School	Oyster Creek Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Oyster Creek Elementary	Replace existing metal panel roof system per District standards.	√	
Elementary School	Oyster Creek Elementary	Replace exterior glass block windows per District standards.	✓	
Elementary School	Oyster Creek Elementary	Replace playground.	√	
Elementary School	Oyster Creek Elementary	Replace public address system.	√	
Elementary School	Oyster Creek Elementary	Replace water softener.	✓	
Elementary School	Oyster Creek Elementary	Paint all existing previously painted exterior surfaces.		√
Elementary School	Oyster Creek Elementary	Provide additional parking.		√
Elementary School	Oyster Creek Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Palmer Elementary	Power wash exterior surfaces.	√	
Elementary School	Palmer Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Palmer Elementary	Provide new furniture, fixtures and equipment.	✓	
Elementary School	Palmer Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Palmer Elementary	Repair existing broken and cracked exterior wall cladding.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Palmer Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	2018	2021
, Elementary School	Palmer Elementary	Replace chiller water piping insulation.	√ √	
, Elementary School	, Palmer Elementary	Replace cold and hot water piping.	√ 	
, Elementary School	Palmer Elementary	Replace cooling tower.	~	
,	,	Replace electric drinking fountains with water fountain bottle fillers per	•	
Elementary School	Palmer Elementary	District standard.	✓	
Elementary School	Palmer Elementary	Replace exhaust fans.	✓	
Elementary School	Palmer Elementary	Replace existing built-up gravel roof system per District standards.	~	
Elementary School	Palmer Elementary	Replace existing exterior waterproofing/sealant joints.	~	
Elementary School	Palmer Elementary	Replace existing stage curtain.	✓	
Elementary School	Palmer Elementary	Replace fire alarm system.	✓	
Elementary School	Palmer Elementary	Replace public address system.	✓	
Elementary School	Palmer Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Palmer Elementary	Replace water softener.	~	
Elementary School	Palmer Elementary	Paint all existing previously painted exterior surfaces.		✓
51		Paint all existing previously painted interior surfaces. Repair/patch walls prior		
Elementary School	Palmer Elementary	to painting.		√
Elementary School	Palmer Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Palmer Elementary	Renovate existing restrooms.		√
Elementary School	Palmer Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Elementary School	Palmar Flomontany	Replace food service equipment in kitchen (in lieu of complete kitchen area		
Elementary School	Palmer Elementary Parks Elementary	renovation and expansion).		~
Elementary School		Fill and grade to improve drainage.	✓ ✓	
Elementary School	Parks Elementary	Provide carbon monoxide (CO) monitoring system.		
Elementary School	Parks Elementary	Provide new room graphics and way-finding signage.	✓ ✓	
Elementary School	Parks Elementary	Provide new way-finding site signage.	✓ ✓	
Elementary School	Parks Elementary	Provide surge protection/phase protection on the main service.	✓ ✓	
Elementary School	Parks Elementary	Remove and replace access ramp.	✓ ✓	
Elementary School	Parks Elementary	Remove and replace concrete around inlet.	\	
Elementary School	Parks Elementary	Repair existing broken and cracked exterior plaster wall.	✓ ✓	
Elementary School	Parks Elementary	Replace existing exterior waterproofing/sealant joints.	√	ļ
Elementary School	Parks Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Parks Elementary	Replace split direct expansion (DX) system condensing unit.	✓	
Elementary School	Parks Elementary	Replace water softener.	✓	
Elementary School	Parks Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Parks Elementary	Replace concrete pavement at numerous locations.		~
Elementary School	Parks Elementary	Replace concrete sidewalk at numerous locations.		~
Elementary School	Pecan Grove Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.	√	
Elementary School	Pecan Grove Elementary	Perform additional investigation of foundation.	✓	
Elementary School	Pecan Grove Elementary	Power wash exterior surfaces.	✓	
Elementary School	Pecan Grove Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Pecan Grove Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Pecan Grove Elementary	Renovate existing restrooms.	✓	
Elementary School	Pecan Grove Elementary	Repair existing broken and cracked exterior wall cladding.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Pecan Grove Elementary	Replace cold and hot water piping.	✓	-
		Replace electric drinking fountains with water fountain bottle fillers per		
Elementary School	Pecan Grove Elementary	District standard.	✓	
Elementary School	Pecan Grove Elementary	Replace exhaust fans.	√	
Elementary School	Pecan Grove Elementary	Replace existing built-up roof system per District standards.	√	
Elementary School	Pecan Grove Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Pecan Grove Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.	~	
Elementary School	Pecan Grove Elementary	Replace existing roof related sheet metal per District standards.	√	
Elementary School	Pecan Grove Elementary	Replace existing stage curtain.	√	
Elementary School	Pecan Grove Elementary	Replace fire alarm system.	1	
Elementary School	Pecan Grove Elementary	Replace playground.	✓	
Elementary School	Pecan Grove Elementary	Replace public address system.	✓	
Elementary School	Pecan Grove Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Pecan Grove Elementary	Replace water softener.	√	
Elementary School	Pecan Grove Elementary	Wet glaze exterior windows per District standards.	√	
Elementary School	Pecan Grove Elementary	Provide new furniture, fixtures and equipment.		✓
Elementary School	Pecan Grove Elementary	Renovate and expand library per District standards to create innovative learning center.		✓
Elementary School	Pecan Grove Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Quail Valley Elementary	Add canopy at classrooms or auto pick up.	1	
Elementary School	Quail Valley Elementary	Add exterior lighting near dumpster for staff security.	1	
Elementary School	Quail Valley Elementary	Fill and grade around school to improve drainage.	1	
Elementary School	Quail Valley Elementary	Power wash exterior surfaces.	1	
Elementary School	Quail Valley Elementary	Provide carbon monoxide (CO) monitoring system.	1	
Elementary School	Quail Valley Elementary	Provide surge protection/phase protection on the main service.	1	
Elementary School	Quail Valley Elementary	Replace cooling tower media.	1	
Elementary School	Quail Valley Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	1	
Elementary School	Quail Valley Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Quail Valley Elementary	Replace existing modified bitumen roof system per District standards.	✓	
Elementary School	Quail Valley Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Quail Valley Elementary	Replace water softener.	1	
Elementary School	Quail Valley Elementary	Tape and plaster all joints/cracks to finish.	✓	
Elementary School	Quail Valley Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Quail Valley Elementary	Renovate and expand library per District standards to create innovative learning center.		√
Elementary School	Quail Valley Elementary	Replace exterior lights with LED lighting.		✓
Elementary School	Ridgegate Elementary	Add storm sewer or sidewalk drain.	✓	
Elementary School	Ridgegate Elementary	Enlarge existing stage to meet current ed spec and add ramp.	✓	
Elementary School	Ridgegate Elementary	Fill and grade to improve drainage.		
, Elementary School	Ridgegate Elementary	Power wash exterior surfaces.		
Elementary School	Ridgegate Elementary	Provide new furniture, fixtures and equipment.	· ✓	
Elementary School	Ridgegate Elementary	Provide surge protection/phase protection on the main service.	↓ ↓	
Elementary School	Ridgegate Elementary	Renovate and expand existing kitchen per District standards.		
Elementary School	Ridgegate Elementary	Repair concrete collar around storm inlets.	✓ ✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Ridgegate Elementary	Repair existing broken and cracked exterior wall cladding.	✓	
Elementary School	Ridgegate Elementary	Replace boiler.	✓	
Elementary School	Ridgegate Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Ridgegate Elementary	Replace cold and hot water piping.	✓	
Elementary School	Ridgegate Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Ridgegate Elementary	Replace exhaust fans.	✓	
Elementary School	Ridgegate Elementary	Replace existing built-up roof system per District standards and replace skylights.	~	
Elementary School	Ridgegate Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Ridgegate Elementary	Replace existing exterior window per District standards.	~	
Elementary School	Ridgegate Elementary	Replace thru wall tray.	✓	
Elementary School	Ridgegate Elementary	Replace water heater.	✓	
Elementary School	Ridgegate Elementary	Replace water softener.	✓	
Elementary School	Ridgegate Elementary	Set inlet to grade fill and regrade to improve drainage.	✓	
Elementary School	Ridgegate Elementary	Wet glaze existing window glass to frame at all window units.	✓	
Elementary School	Ridgegate Elementary	Paint all existing previously painted exterior surfaces.		✓
Elementary School	Ridgegate Elementary	Renovate existing restrooms.		✓
Elementary School	Ridgegate Elementary	Renovate library per District standards to create Innovative Learning Center.		√
Elementary School	Ridgegate Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Ridgegate Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Ridgemont Elementary	Add fire sprinkler system.	✓	
Elementary School	Ridgemont Elementary	Add inlets and storm sewer.	✓	
Elementary School	Ridgemont Elementary	Fill and grade around school to improve drainage.	~	
Elementary School	Ridgemont Elementary	Infill masonry wall cracks with epoxy sealants. Replace brick at service yard and entryway.	~	
Elementary School	Ridgemont Elementary	Power wash exterior surfaces.	~	
Elementary School	Ridgemont Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Ridgemont Elementary	Provide new furniture, fixtures and equipment.	✓	
Elementary School	Ridgemont Elementary	Provide new room graphics and way-finding signage.	~	
Elementary School	Ridgemont Elementary	Provide new way-finding site signage.	✓	
Elementary School	Ridgemont Elementary	Provide new/additional acoustical treatment at cafeteria.	~	
Elementary School	Ridgemont Elementary	Provide new/additional acoustical treatment at gyms.	~	
Elementary School	Ridgemont Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Ridgemont Elementary	Refinish stage flooring.	✓	
Elementary School	Ridgemont Elementary	Renovate and expand existing kitchen per District standards.	✓	
Elementary School	Ridgemont Elementary	Repair existing broken and cracked exterior wall cladding.	✓	
Elementary School	Ridgemont Elementary	Repair waterproofing system.	✓	
Elementary School	Ridgemont Elementary	Replace boiler.	✓	
Elementary School	Ridgemont Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Ridgemont Elementary	Replace cold and hot water piping.	✓	
Elementary School	Ridgemont Elementary	Replace condenser water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Ridgemont Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Ridgemont Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Ridgemont Elementary	Replace existing exterior window per District standards.	✓	
Elementary School	Ridgemont Elementary	Replace existing roof system per District standards.	√	
Elementary School	Ridgemont Elementary	Replace existing stage curtains.	✓	
Elementary School	Ridgemont Elementary	Replace hot water heater.	✓	
Elementary School	Ridgemont Elementary	Replace security system.	✓	
Elementary School	Ridgemont Elementary	Replace water softener.	✓	
Elementary School	Ridgemont Elementary	Wet glaze existing window glass to frame at all window units.	✓	
Elementary School	Ridgemont Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Ridgemont Elementary	Renovate and expand library per District standards to create innovative learning center.		~
Elementary School	Ridgemont Elementary	Renovate existing restrooms.		✓
Elementary School	Ridgemont Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Ridgemont Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Elementary School	Ridgemont Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Scanlan Oaks Elementary	Power wash exterior surfaces.	✓	
Elementary School	Scanlan Oaks Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Scanlan Oaks Elementary	Provide direct digital controls (DDC) for the entire facility.	✓	
Elementary School	Scanlan Oaks Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Scanlan Oaks Elementary	Refinish stage flooring.	✓	
Elementary School	Scanlan Oaks Elementary	Repair existing broken and cracked exterior plaster wall.	✓	
Elementary School	Scanlan Oaks Elementary	Replace central station air handling units.	✓	
Elementary School	Scanlan Oaks Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Scanlan Oaks Elementary	Replace hose bibs.	√	
Elementary School	Scanlan Oaks Elementary	Replace refrigerant monitoring system.	√	
Elementary School	Scanlan Oaks Elementary	Separate the irrigation and the cooling tower water from the main building supply.	~	
Elementary School	Scanlan Oaks Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Scanlan Oaks Elementary	Replace concrete pavement at numerous locations.		✓
Elementary School	Scanlan Oaks Elementary	Replace existing modified bitumen roof system per District standards.		✓
Elementary School	Scanlan Oaks Elementary	Replace five (5) hand wash stations.		✓
Elementary School	Schiff Elementary	Provide additional electrical outlets in commons and classrooms.	✓	
Elementary School	Schiff Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Schiff Elementary	Provide irrigation system at front of building.	✓	
Elementary School	Schiff Elementary	Provide miscellaneous roof repairs.	✓	
Elementary School	Schiff Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Schiff Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Schiff Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Schiff Elementary	Replace the main plumbing lateral along the back.	✓	
Elementary School	Schiff Elementary	Separate the irrigation and the cooling tower off the domestic water.	✓	
Elementary School	Schiff Elementary	Replace concrete pavement at numerous locations.		✓
Elementary School	Schiff Elementary	Replace concrete sidewalk at numerous locations.	1	√

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Seguin Elementary	Fill and grade around school to improve drainage.	✓	
Elementary School	Seguin Elementary	Replace fire alarm system.	✓	
Elementary School	Seguin Elementary	Replace public address system.	✓	
Elementary School	Seguin Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Seguin Elementary	Provide new marquee appropriately located near front entry.		√
Elementary School	Settlers Way Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Settlers Way Elementary	Replace cold and hot water piping.	✓	
Elementary School	Settlers Way Elementary	Replace exhaust fans.	✓	
Elementary School	Settlers Way Elementary	Replace existing built-up gravel roof system per District standards.	✓	
Elementary School	Settlers Way Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Settlers Way Elementary	Replace existing exterior window sill per District standards.	√	
Elementary School	Settlers Way Elementary	Replace hot water heater.	√	
Elementary School	Settlers Way Elementary	Replace lined ductwork.	√	
Elementary School	Settlers Way Elementary	Replace playground.	1	
Elementary School	Settlers Way Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Settlers Way Elementary	Replace water softener.	✓	
Elementary School	Settlers Way Elementary	Wet glaze existing window glass to frame at all window units.	√	
Elementary School	Settlers Way Elementary	Install shade cover over hardtop play surface.		√
Elementary School	Settlers Way Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		1
Elementary School	Settlers Way Elementary	Provide new furniture, fixtures and equipment.		✓
Elementary School	Settlers Way Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Settlers Way Elementary	Renovate existing restrooms.		✓
Elementary School	Settlers Way Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Settlers Way Elementary	Replace hardtop play surface.		✓
Elementary School	Settlers Way Elementary	Replace interior lights with LED lighting and lighting controls.		✓
Elementary School	Settlers Way Elementary	Replace parking lot pavement at numerous locations.		✓
Elementary School	Sienna Crossing Elementary	Address drainage issues at parking lot.	√	
Elementary School	Sienna Crossing Elementary	Coat existing metal roof system per District standards.	√	
Elementary School	Sienna Crossing Elementary	Fill and grade around school to improve drainage.	√	
Elementary School	Sienna Crossing Elementary	Provide additional electrical outlets in commons and classrooms.	√	
Elementary School	Sienna Crossing Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Sienna Crossing Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Sienna Crossing Elementary	Provide new way-finding site signage.	√	
Elementary School	Sienna Crossing Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Sienna Crossing Elementary	Repair existing broken and cracked exterior wall cladding.	√	
Elementary School	Sienna Crossing Elementary	Replace boiler	√	
Elementary School	Sienna Crossing Elementary	Replace central station air handling units with direct digital controls (DDC).	√	
Elementary School	Sienna Crossing Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
Elementary School	Sienna Crossing Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Sienna Crossing Elementary	Replace exhaust in kitchen.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Sienna Crossing Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Sienna Crossing Elementary	Replace hand wash stations.	✓	
Elementary School	Sienna Crossing Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Sienna Crossing Elementary	Replace split system air conditioning unit serving the extended day area.	√	-
Elementary School	Sienna Crossing Elementary	Replace the administration area air conditioning unit.	√	-
Elementary School	Sienna Crossing Elementary	Replace the front canopy lights.	✓	
Elementary School	Sienna Crossing Elementary	Replace the outside air units.	√	-
Elementary School	Sienna Crossing Elementary	Replace water softener.	✓	
Elementary School	Sienna Crossing Elementary	Wet glaze existing window glass to frame at all window units.	✓	
Elementary School	Sienna Crossing Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Sienna Crossing Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Sienna Crossing Elementary	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Elementary School	Sienna Crossing Elementary	Replace sound system at cafeteria.		✓
Elementary School	Sugar Mill Elementary	Add perimeter sidewalk around building.	✓	
Elementary School	Sugar Mill Elementary	Fill, add storm inlet and grade around school to improve drainage.	✓	
Elementary School	Sugar Mill Elementary	Provide carbon monoxide (CO) monitoring system.	✓	
Elementary School	Sugar Mill Elementary	Provide direct digital controls (DDC).	√	-
Elementary School	Sugar Mill Elementary	Provide new furniture, fixtures and equipment.	✓	-
Elementary School	Sugar Mill Elementary	Provide surge protection/phase protection on the main service.	√	
Elementary School	Sugar Mill Elementary	Repair voids in building envelope.	✓	
Elementary School	Sugar Mill Elementary	Replace central station air handling units and provide direct digital controls (DDC).	~	
Elementary School	Sugar Mill Elementary	Replace chilled water piping insulation.	✓	
Elementary School	Sugar Mill Elementary	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	
Elementary School	Sugar Mill Elementary	Replace chiller.	✓	
Elementary School	Sugar Mill Elementary	Replace cold and hot water piping.	✓	
Elementary School	Sugar Mill Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Sugar Mill Elementary	Replace exhaust fans.	√	
Elementary School	Sugar Mill Elementary	Replace existing built-up gravel roof system per District standards.	√	1
Elementary School	Sugar Mill Elementary	Replace existing exterior waterproofing/sealant joints.	✓	
Elementary School	Sugar Mill Elementary	Replace fire alarm system.	√	
Elementary School	Sugar Mill Elementary	Replace playground.	√	1
Elementary School	Sugar Mill Elementary	Replace refrigerant monitoring system.	√	1
Elementary School	Sugar Mill Elementary	Replace security system.	✓	1
Elementary School	Sugar Mill Elementary	Replace water softener.	√	1
Elementary School	Sugar Mill Elementary	Wet glaze existing window glass to frame at all window units.	√	1
Elementary School	Sugar Mill Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Sugar Mill Elementary	Renovate existing restrooms.		✓
Elementary School	Sugar Mill Elementary	Replace concrete curb at numerous locations.		✓
Elementary School	Sugar Mill Elementary	Replace concrete sidewalk at numerous locations.		√
Elementary School	Sugar Mill Elementary	Replace parking lot pavement at numerous locations.		✓
, Elementary School	Sullivan Elementary	Provide carbon monoxide (CO) monitoring system.	~	+

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Sullivan Elementary	Provide surge protection/phase protection on the main service.	✓	
Elementary School	Townewest Elementary	Install accessible ramp.	√	
Elementary School	Townewest Elementary	Power wash exterior surfaces.	√	
Elementary School	Townewest Elementary	Provide carbon monoxide (CO) monitoring system.	√	
Elementary School	Townewest Elementary	Provide new furniture, fixtures and equipment.	√	
Elementary School	Townewest Elementary	Provide new room graphics and way-finding signage.	√	
Elementary School	Townewest Elementary	Provide new way-finding site signage.	√	
Elementary School	Townewest Elementary	Provide new/additional acoustical treatment at gyms.	√	
Elementary School	Townewest Elementary	Renovate and expand existing kitchen per District standards.	✓	
Elementary School	Townewest Elementary	Repair existing broken and cracked exterior wall cladding.	✓	
Elementary School	Townewest Elementary	Replace cold and hot water piping.	√	
Elementary School	Townewest Elementary	Replace concrete slab as required. Find and fix leakages under slab per geotech/MEP engineer recommendations.	~	
Flave anterna Cale a al	Town own of Elements and	Replace electric drinking fountains with water fountain bottle fillers per	,	
Elementary School	Townewest Elementary	District standard.	✓ ✓	
Elementary School	Townewest Elementary	Replace exhaust fans.	✓ ✓	
Elementary School	Townewest Elementary	Replace existing built-up gravel roof system per District standards.	✓ ✓	
Elementary School	Townewest Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Townewest Elementary	Replace existing stage curtain.	√	
Elementary School	Townewest Elementary	Replace fire alarm system.	✓ ✓	
Elementary School	Townewest Elementary	Replace heating water pump and provide variable frequency drive (VFD).	✓ ✓	
Elementary School	Townewest Elementary	Replace master clock system.	✓	
Elementary School	Townewest Elementary	Replace public address system.	~	
Elementary School	Townewest Elementary	Replace security system.	✓	
Elementary School	Townewest Elementary	Replace sound system at cafeteria and gym.	✓	
Elementary School	Townewest Elementary	Replace water softener.	✓	
Elementary School	Townewest Elementary	Paint all existing previously painted exterior surfaces.		✓
Elementary School	Townewest Elementary	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Elementary School	Townewest Elementary	Renovate and expand library per District standards to create innovative		1
Elementary School	Townewest Elementary	learning center. Renovate existing restrooms.		✓ ✓
Elementary School	Townewest Elementary	Replace concrete sidewalk at numerous locations.		▼ ✓
Elementary School	Townewest Elementary	Replace existing flooring and base throughout facility excluding stage and		~
Elementary School	Townewest Elementary	athletic areas.		1
Elementary School	Townewest Elementary	Replace parking lot pavement at numerous locations.		√
Elementary School	Walker Station Elementary	Power wash exterior surfaces.	~	
Elementary School	Walker Station Elementary	Provide carbon monoxide (CO) monitoring system.	~	
Elementary School	Walker Station Elementary	Provide new furniture, fixtures and equipment.	~	
Elementary School	Walker Station Elementary	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Elementary School	Walker Station Elementary	Replace exhaust fans.	√	
Elementary School	Walker Station Elementary	Replace existing exterior waterproofing/sealant joints.	√	
Elementary School	Walker Station Elementary	Replace existing modified bitumen roof system per District standards.	√	
Elementary School	Walker Station Elementary	Replace existing window system, remove brick and waterproof rough opening.	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Elementary School	Walker Station Elementary	Replace grilles and diffusers.	✓	
Elementary School	Walker Station Elementary	Replace refrigerant monitoring system.	✓	
Elementary School	Walker Station Elementary	Replace security system.	✓	
Elementary School	Walker Station Elementary	Replace water softener.	 ✓ 	
Elementary School	Walker Station Elementary	Provide new marquee appropriately located near front entry.		✓
Elementary School	Walker Station Elementary	Renovate existing restrooms.		✓
Elementary School	Walker Station Elementary	Replace concrete sidewalk at numerous locations.		✓
Elementary School	Walker Station Elementary	Replace interior lights with LED lighting and lighting controls.		√
Middle School	Baines Middle	Coat all base flashings with aluminum coating.	✓	
Viddle School	Baines Middle	Fill and grade to improve drainage.	√	
Middle School	Baines Middle	Fill and grade to improve drainage.	✓	
Viddle School	Baines Middle	Install running lights along back wall of stage.	✓	
Viddle School	Baines Middle	Provide carbon monoxide (CO) monitoring system.	 ✓ 	
Middle School	Baines Middle	Provide new lightning protection to building.	✓	
Viddle School	Baines Middle	Provide new room graphics and way-finding signage.	 ✓ 	
Viddle School	Baines Middle	Provide surge protection/phase protection on the main service.	✓	
Viddle School	Baines Middle	Provide two (2) follow-spots at stage.	✓	
Viddle School	Baines Middle	Replace air handling units.	✓	
Middle School	Baines Middle	Replace condenser water pumps and provide new variable frequency drives (VFDs).	1	
Middle School	Baines Middle	Replace cooling tower media.	✓	
Middle School	Baines Middle	Replace existing exterior waterproofing/sealant joints.	✓	
Middle School	Baines Middle	Replace existing flooring and base throughout facility excluding stage and athletic areas.	~	
Middle School	Baines Middle	Replace exterior glass block windows per District standards.	✓	
Viddle School	Baines Middle	Replace laundry equipment.	✓	
Viddle School	Baines Middle	Replace public address system.	✓	
Viddle School	Baines Middle	Replace refrigerant monitoring system.	√	
Viddle School	Baines Middle	Construct ticket booth for football.		✓
Middle School	Baines Middle	Provide additional electrical outlets in commons and classrooms.		✓
Middle School	Baines Middle	Provide electric operable shades at exterior windows.		✓
Middle School	Baines Middle	Provide new irrigation system for practice fields.		✓
Middle School	Baines Middle	Provide new marquee appropriately located near front entry.		√
Middle School	Baines Middle	Provide new windscreen.		✓
Middle School	Baines Middle	Provide window screens at all gymnasiums to block glare.		√
Middle School	Baines Middle	Renovate/reconfigure existing fine arts suite and support spaces. Construct building addition to meet current ed spec square footage requirements.		1
Viddle School	Baines Middle	Replace bleachers at both gyms.		✓
Middle School	Baines Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	Baines Middle	Replace exterior lights with LED lighting.		✓
Middle School	Baines Middle	Replace flooring at weight room.		✓
Viddle School	Baines Middle	Replace interior lights with LED lighting and lighting controls.		✓
Middle School	Baines Middle	Replace parking lot pavement at numerous locations.		✓
Middle School	Bowie Middle	Add running lights at back of stage.	 ✓ 	
Middle School	Bowie Middle	Provide carbon monoxide (CO) monitoring system.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Bowie Middle	Provide permanent light controls at stage.	√	
Middle School	Bowie Middle	Provide surge protection/phase protection on the main service.	~	
Middle School	Bowie Middle	Provide theatrical lighting and dimming on stage.	~	
Middle School	Bowie Middle	Provide track and field improvements.	~	
Middle School	Bowie Middle	Remove and replace lift station pumps and piping.	~	
Middle School	Bowie Middle	Replace chiller water piping insulation.	~	
Middle School	Bowie Middle	Replace refrigerant monitoring system.	~	
Middle School	Bowie Middle	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		1
Middle School	Bowie Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Bowie Middle	Provide metal storage building.		✓
Middle School	Bowie Middle	Provide new marquee appropriately located near front entry.		✓
Middle School	Bowie Middle	Provide new windscreen.		✓
Middle School	Bowie Middle	Replace existing stage curtain.		✓
Middle School	Crockett Middle	Install door at stage.	✓	
Middle School	Crockett Middle	Power wash exterior surfaces.	✓	
Middle School	Crockett Middle	Provide carbon monoxide (CO) monitoring system.	✓	
Middle School	Crockett Middle	Provide new portable lift to stage.	✓	
Middle School	Crockett Middle	Provide surge protection/phase protection on the main service.	✓	
Middle School	Crockett Middle	Provide track and field improvements.	~	
Middle School	Crockett Middle	Provide white screen at back of stage.	✓	
Middle School	Crockett Middle	Replace cooling tower media.	✓	
Middle School	Crockett Middle	Replace exhaust fans.	~	
Middle School	Crockett Middle	Replace refrigerant monitoring system.	~	
Middle School	Crockett Middle	Replace scoreboard at performance and auxiliary gym.	✓	
Middle School	Crockett Middle	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		1
Middle School	Crockett Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Crockett Middle	Provide new marquee appropriately located near front entry.		✓
Middle School	Crockett Middle	Renovate locker rooms.		✓
Middle School	Crockett Middle	Repair/replace athletic elements at practice gym.		√
Middle School	Crockett Middle	Replace exterior lights with LED lighting.		~
Middle School	Crockett Middle	Replace parking lot pavement at numerous locations.		✓
Middle School	Dulles Middle	Add storm inlet, connect to storm sewer system, place fill and regrade.	✓	[
Middle School	Dulles Middle	Install new theatrical stage lighting and dimming at stage.	✓	
Middle School	Dulles Middle	Provide carbon monoxide (CO) monitoring system.	✓	[
Middle School	Dulles Middle	Provide new portable lift to stage.	✓	
Middle School	Dulles Middle	Provide new room graphics and way-finding signage.	✓	[
Middle School	Dulles Middle	Provide surge protection/phase protection on the main service.	✓	
Middle School	Dulles Middle	Repair existing broken and cracked exterior wall cladding.	✓	
Middle School	Dulles Middle	Repair/replace athletic elements at competition and practice gyms.	~	
Middle School	Dulles Middle	Replace bleachers at both gyms.	✓	
Middle School	Dulles Middle	Replace cold and hot water piping.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Dulles Middle	Replace electric drinking fountains with water fountain bottle fillers per District standard.	√	
Middle School	Dulles Middle	Replace exhaust fans.	· √	
Middle School	Dulles Middle	Replace existing built-up gravel roof system per District standards.	✓	
Middle School	Dulles Middle	Replace existing exterior waterproofing/sealant joints.		
Middle School	Dulles Middle	Replace existing exterior window per District standards.	▼ √	
Middle School	Dulles Middle	Replace existing metal roof system per District standards.	 ✓	
Middle School	Dulles Middle		 ✓	
Middle School	Dulles Middle	Replace existing stage curtain.		
		Replace hot water heater.	<u></u>	
Middle School	Dulles Middle	Replace passenger elevator.	<u>√</u>	
Middle School	Dulles Middle	Replace security system.	√	
Middle School	Dulles Middle	Replace tennis courts.	√	
Middle School	Dulles Middle	Replace water softener.	✓	
Middle School	Dulles Middle	Construct new building addition for theater suite to meet current ed spec requirements.		1
Middle School	Dulles Middle	Construct storage building for gym and new weight room.		▼ ✓
Middle School	Dulles Middle	Provide new furniture, fixtures and equipment.		✓ ✓
Middle School	Dulles Middle	Provide new marquee appropriately located near front entry.		▼ √
Middle School	Dulles Middle	Renovate locker rooms.		▼ ✓
Middle School	Dulles Middle			v √
		Replace parking lot pavement at numerous locations.		
Middle School	Dulles Middle	Replace plumbing fixtures.		✓
Middle School	First Colony Middle	Add fire sprinkler system.	<u>۲</u>	
Middle School	First Colony Middle	Provide carbon monoxide (CO) monitoring system.	√	
Middle School	First Colony Middle	Provide more power for lighting on stage.	√	
Middle School	First Colony Middle	Provide surge protection/phase protection on the main service.	√	
Middle School	First Colony Middle	Provide theatrical lighting and dimming on stage.	√	
Middle School	First Colony Middle	Provide track and field improvements.	√	
Middle School	First Colony Middle	Renovate existing restrooms.	√	
Middle School	First Colony Middle	Renovate, reconfigure and expand SPED (special education) suite and support spaces to meet current ed specs.	√	
Middle School	First Colony Middle	Repair/replace athletic elements at practice gym.	√	
Middle School	First Colony Middle	Replace bleachers at competition gym.	√	
Middle School	First Colony Middle	Replace boiler.	√	
Middle School	First Colony Middle	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
Middle School	First Colony Middle	Replace chiller water piping.	√	
Middle School	First Colony Middle	Replace cold and hot water piping.	√	
Middle School	First Colony Middle	Replace condenser water piping.	√	
Middle School	First Colony Middle	Replace condenser water pumps and provide variable frequency drives (VFDs).	~	
Middle School	First Colony Middle	Replace cooling tower.	√	
Middle School	First Colony Middle	Replace electric drinking fountains with water fountain bottle fillers per District standard.	√	
Middle School	First Colony Middle	Replace exhaust fans.	✓	
Middle School	First Colony Middle	Replace existing built-up gravel roof system per District standards.	√	
Middle School	First Colony Middle	Replace existing exterior waterproofing/sealant joints.	√	
Middle School	First Colony Middle	Replace existing exterior window per District standards.	√	

_			Phase 1	Phase 2
Level Middle School	Location	Description	2018	2021
	First Colony Middle	Replace existing stage curtain.		
Middle School	First Colony Middle	Replace flooring in both gyms.	√ √	
Middle School	First Colony Middle	Replace grease trap.	~	
Middle School	First Colony Middle	Replace hot water heater.	✓ ✓	
Middle School	First Colony Middle	Replace lined ductwork.	√	
Middle School	First Colony Middle	Replace or repair chiller.	1	
Middle School	First Colony Middle	Replace refrigerant monitoring system.	✓	
Middle School	First Colony Middle	Replace scoreboard at performance and auxiliary gym.	✓	
Middle School	First Colony Middle	Replace sewer line in kitchen area.	✓	
Middle School	First Colony Middle	Replace switchgear.	✓	
Middle School	First Colony Middle	Replace tennis courts.	✓	
Middle School	First Colony Middle	Replace water softener.	√	
Middle School	First Colony Middle	Wet glaze existing window glass to frame at all window units.	✓	
Middle School	First Colony Middle	Construct storage building for both gyms and football and new weight room.		✓
Middle School	First Colony Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		✓
Middle School	First Colony Middle	Provide new marquee appropriately located near front entry.		✓
Middle School	First Colony Middle	Reconfigure fine arts classrooms for their originally intended purposes.		✓
Middle School	First Colony Middle	Renovate football field.		√
Middle School	First Colony Middle	Renovate locker rooms.		√
Middle School	First Colony Middle	Replace concrete curb at numerous locations.		✓
Middle School	First Colony Middle	Replace concrete sidewalk at numerous locations.		√
Middle School	First Colony Middle	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~
Middle School	First Colony Middle	Replace parking lot pavement at numerous locations.		√
Middle School	Fort Settlement Middle	Connect service drive by replacing concrete curb with drive.	✓	
Middle School	Fort Settlement Middle	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.	~	
Middle School	Fort Settlement Middle	Fill and grade around inlets school to improve drainage.	1	
Middle School	Fort Settlement Middle	Fill and grade around school to improve drainage.		
Middle School	Fort Settlement Middle	Power wash exterior surfaces.	· •	
Middle School	Fort Settlement Middle	Provide carbon monoxide (CO) monitoring system.	· ✓	
Middle School	Fort Settlement Middle	Provide surge protection/phase protection on the main service.	√ √	
Middle School	Fort Settlement Middle	Provide track and field improvements.	· ✓	
Middle School	Fort Settlement Middle	Re-level stair treads to be flush with stage floor.	↓ ↓	
Middle School	Fort Settlement Middle	Renovate locker rooms.	✓ ✓	
Middle School	Fort Settlement Middle	Renovate weight room.	▼ √	+
Middle School	Fort Settlement Middle	Replace air cooled chiller.	▼ √	
Middle School	Fort Settlement Middle	Replace bleachers at both gyms.	▼ √	
Middle School	Fort Settlement Middle	Replace condenser water piping.	▼ √	
		Replace electric drinking fountains with water fountain bottle fillers per	v	
Middle School	Fort Settlement Middle	District standard.	✓	
Middle School	Fort Settlement Middle	Replace exhaust fans.	~	
Middle School	Fort Settlement Middle	Replace existing built-up gravel roof system per District standards.	✓	
Middle School	Fort Settlement Middle	Replace existing exterior waterproofing/sealant joints.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Fort Settlement Middle	Replace fire alarm system.	√	
Middle School	Fort Settlement Middle	Replace public address system.	√	
Middle School	Fort Settlement Middle	Replace sound system at stage.	√	
Middle School	Fort Settlement Middle	Replace water softener.	√	
Middle School	Fort Settlement Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Fort Settlement Middle	Provide bleacher seats on concrete pad.		✓
Middle School	Fort Settlement Middle	Provide new marquee appropriately located near front entry.		✓
Middle School	Fort Settlement Middle	Repair concrete around storm inlet near door B9.		✓
Middle School	Fort Settlement Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	Fort Settlement Middle	Replace security system.		✓
Middle School	Garcia Middle	Add fire sprinkler system.	√	
Middle School	Garcia Middle	Power wash exterior surfaces.	√	
Middle School	Garcia Middle	Provide carbon monoxide (CO) monitoring system.	√	
Middle School	Garcia Middle	Provide lighting in back of stage.	√	
Middle School	Garcia Middle	Provide new portable lift to stage.	✓	
Middle School	Garcia Middle	Provide new way-finding site signage.	✓	
Middle School	Garcia Middle	Provide surge protection/phase protection on the main service.	✓	
Middle School	Garcia Middle	Provide track and field improvements.	✓	
Middle School	Garcia Middle	Repair/replace athletic elements at competition and practice gyms.	✓	
Middle School	Garcia Middle	Replace concrete slab as required. Find and fix leakages under slab per geotech/MEP engineer recommendations.	~	
Middle School	Garcia Middle	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Middle School	Garcia Middle	Replace exhaust fans.	√	
Middle School	Garcia Middle	Replace existing built-up gravel roof system per District standards.	√	
Middle School	Garcia Middle	Replace existing exterior waterproofing/sealant joints.	√	
Middle School	Garcia Middle	Replace fire alarm system.	√	
Middle School	Garcia Middle	Replace heating water pump and provide variable frequency drive (VFD).	√	
Middle School	Garcia Middle	Replace refrigerant monitoring system.	√	
Middle School	Garcia Middle	Replace scoreboard in gyms.	√	
Middle School	Garcia Middle	Replace water softener.	√	
Middle School	Garcia Middle	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		~
Middle School	Garcia Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		✓
Middle School	Garcia Middle	Paint all existing previously painted exterior surfaces.		✓
Middle School	Garcia Middle	Provide bleacher seats on concrete pad.		√
Middle School	Garcia Middle	Provide new furniture, fixtures and equipment.		√
Middle School	Garcia Middle	Provide new marquee appropriately located near front entry.		√
Middle School	Garcia Middle	Provide new roller window shades in cafeteria.		√
Middle School	Garcia Middle	Provide new windscreen.		√
Middle School	Garcia Middle	Renovate locker rooms.		✓
Middle School	Garcia Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	Garcia Middle	Replace existing flooring and base throughout facility excluding stage and athletic areas.		~

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Hodges Bend Middle	Add fire sprinkler system.	2018	2021
Middle School	Hodges Bend Middle	Add lighting at back of stage.	✓	
		Connect chilled water control valves to building direct digital control (DDC)	•	
Middle School	Hodges Bend Middle	panel.	√	
Middle School	Hodges Bend Middle	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.	~	
Viddle School	Hodges Bend Middle	Power wash exterior surfaces.	√	
Viddle School	Hodges Bend Middle	Provide carbon monoxide (CO) monitoring system.	√	
Viddle School	Hodges Bend Middle	Provide guardrail with handrail at stage stairs.	√	
Viddle School	Hodges Bend Middle	Provide new furniture, fixtures and equipment.	√	
Viddle School	Hodges Bend Middle	Provide new room graphics and way-finding signage.	√	
Middle School	Hodges Bend Middle	Provide new way-finding site signage.	√	
Middle School	Hodges Bend Middle	Provide surge protection/phase protection on the main service.	✓	
Viddle School	Hodges Bend Middle	Provide track and field improvements.	√	
Middle School	Hodges Bend Middle	Provide variable frequency drive (VFD) on chilled water pumps.	✓	
Viddle School	Hodges Bend Middle	Reinsulate new chilled water control valves.	√	
Middle School	Hodges Bend Middle	Remove and replace access ramp.	√	
Viddle School	Hodges Bend Middle	Repair and paint condenser water piping.	✓	
Viddle School	Hodges Bend Middle	Repair/replace athletic elements at practice gym.	✓	
Middle School	Hodges Bend Middle	Replace cold and hot water piping.	✓	
Aiddle School	Hodges Bend Middle	Replace condenser water pump.	✓	
Middle School	Hodges Bend Middle	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
Viddle School	Hodges Bend Middle	Replace existing built-up gravel roof system per District standards.	✓	
Viddle School	Hodges Bend Middle	Replace existing exterior waterproofing/sealant joints.	✓	
Viddle School	Hodges Bend Middle	Replace existing exterior window per District standards.	✓	
Viddle School	Hodges Bend Middle	Replace fire alarm system.	√	
Viddle School	Hodges Bend Middle	Replace flooring at stage.	√	
Middle School	Hodges Bend Middle	Replace heating hot water pump and provide variable frequency drive (VFD).	√	
Aiddle School	Hodges Bend Middle	Replace refrigerant monitoring system.	√	
Viddle School	Hodges Bend Middle	Replace sound system at stage.	√	
Viddle School	Hodges Bend Middle	Replace sound system in gym.	√	
Viddle School	Hodges Bend Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Viddle School	Hodges Bend Middle	Paint all existing previously painted exterior surfaces.		√
Middle School	Hodges Bend Middle	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Viddle School	Hodges Bend Middle	Provide new marquee appropriately located near front entry.		✓
Viddle School	Hodges Bend Middle	Renovate existing restrooms.		✓
Viddle School	Hodges Bend Middle	Renovate library per District standards to create Innovative Learning Center.		~
Viddle School	Hodges Bend Middle	Renovate locker rooms.		√
Viddle School	Hodges Bend Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	Hodges Bend Middle	Replace existing flooring and base throughout facility excluding stage and athletic areas.		1
Viddle School	Lake Olympia Middle	Install new guardrails and handrails at stage ramps.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Lake Olympia Middle	Install new theatrical lighting at the stage.	~	
Middle School	Lake Olympia Middle	Modify existing stairs and provide new handrails.	~	
Middle School	Lake Olympia Middle	Provide carbon monoxide (CO) monitoring system.	✓	
Middle School	Lake Olympia Middle	Provide new light board for stage.	√	
Middle School	Lake Olympia Middle	Provide new room graphics and way-finding signage.	✓	
Middle School	Lake Olympia Middle	Provide new way-finding site signage.	√	
Middle School	Lake Olympia Middle	Provide new/additional acoustical treatment at cafeteria.	√	
Middle School	Lake Olympia Middle	Provide new/additional acoustical treatment at choir room.	√	
Middle School	Lake Olympia Middle	Provide surge protection/phase protection on the main service.	√	
Middle School	Lake Olympia Middle	Provide track and field improvements.	✓	
Middle School	Lake Olympia Middle	Remove existing ceiling grid and tiles above stage. Paint exposed ceiling and all above ceiling items black.	~	
Middle School	Lake Olympia Middle	Renovate and expand existing kitchen per District standards.	√	
Middle School	Lake Olympia Middle	Repair existing broken and cracked exterior wall cladding.	√	
Middle School	Lake Olympia Middle	Repair/replace athletic elements at practice gym.	✓	
Middle School	Lake Olympia Middle	Replace boiler (2).	√	
Middle School	Lake Olympia Middle	Replace central station air handling units and provide direct digital controls (DDC).	~	
Middle School	Lake Olympia Middle	Replace chiller water piping at pump.	√	
Middle School	Lake Olympia Middle	Replace chiller.	✓	
Middle School	Lake Olympia Middle	Replace cooling tower.	✓	
Middle School	Lake Olympia Middle	Replace existing exterior waterproofing/sealant joints.	√	
Middle School	Lake Olympia Middle	Replace heating hot water piping.	√	
Middle School	Lake Olympia Middle	Replace heating hot water pump and provide variable frequency drive (VFD).	~	
Middle School	Lake Olympia Middle	Replace refrigerant monitoring system.	✓	
Middle School	Lake Olympia Middle	Replace security system.	√	
Middle School	Lake Olympia Middle	Replace water softener.	√	
Middle School	Lake Olympia Middle	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		√
Middle School	Lake Olympia Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Lake Olympia Middle	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Middle School	Lake Olympia Middle	Provide bleacher seats on concrete pad.		✓
Middle School	Lake Olympia Middle	Provide new furniture, fixtures and equipment.		✓
Middle School	Lake Olympia Middle	Provide new windscreen.		√
Middle School	Lake Olympia Middle	Renovate existing restrooms.		√
Middle School	Lake Olympia Middle	Renovate locker rooms.		✓
Middle School	Lake Olympia Middle	Repair concrete collar around inlet in staff parking lot.		✓
Middle School	Lake Olympia Middle	Replace concrete curb at numerous locations.		✓
Middle School	Lake Olympia Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	McAuliffe Middle	Install new LED theatrical lighting at stage.	✓	
Middle School	McAuliffe Middle	Power wash exterior surfaces.	✓	
Middle School	McAuliffe Middle	Provide carbon monoxide (CO) monitoring system.	✓	
Middle School	McAuliffe Middle	Provide new portable lift to stage and handrails.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	McAuliffe Middle	Provide new room graphics and way-finding signage.	✓	
Middle School	McAuliffe Middle	Provide new way-finding site signage.	√	
Middle School	McAuliffe Middle	Provide new/additional acoustical treatment at cafeteria (auditorium).	√	
Middle School	McAuliffe Middle	Provide surge protection/phase protection on the main service.	√	
Middle School	McAuliffe Middle	Provide track and field improvements.	√	
Middle School	McAuliffe Middle	Replace all existing roof systems per District standards.	√	
Middle School	McAuliffe Middle	Replace bleachers at both gyms.	√	
Middle School	McAuliffe Middle	Replace chiller water piping insulation.	√	
Middle School	McAuliffe Middle	Replace chiller.	√	
Middle School	McAuliffe Middle	Replace concrete slab as required. Find and fix leakages under slab per geotech/MEP engineer recommendations.	~	
Middle School	McAuliffe Middle	Replace condenser water piping.	√	
Middle School	McAuliffe Middle	Replace cooling tower.	✓	
Middle School	McAuliffe Middle	Replace existing exterior waterproofing/sealant joints.	✓	
Middle School	McAuliffe Middle	Replace fire alarm system.	✓	
Middle School	McAuliffe Middle	Replace refrigerant monitoring system.	✓	
Middle School	McAuliffe Middle	Replace security system.	✓	
Middle School	McAuliffe Middle	Replace water softener.	✓	
Middle School	McAuliffe Middle	Wet glaze existing window glass to frame at all window units.	√	
Middle School	McAuliffe Middle	Construct ticket booth for football.		✓
Middle School	McAuliffe Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		1
Middle School	McAuliffe Middle	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Middle School	McAuliffe Middle	Provide bleacher seats on concrete pad.		✓
Middle School	McAuliffe Middle	Provide electrically operable shades at clerestory windows at band hall.		✓
Middle School	McAuliffe Middle	Provide new furniture, fixtures and equipment.		✓
Middle School	McAuliffe Middle	Provide new windscreen.		✓
Middle School	McAuliffe Middle	Reconfigure/renovate existing fine arts area to create new Theatre suite including black box classroom & support spaces.		1
Middle School	McAuliffe Middle	Renovate locker rooms.		✓
Middle School	McAuliffe Middle	Replace concrete curb at numerous locations.		✓
Middle School	McAuliffe Middle	Replace concrete pavement at numerous locations.		✓
Middle School	McAuliffe Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	McAuliffe Middle	Replace existing flooring and base throughout facility excluding stage and athletic areas.		1
Middle School	McAuliffe Middle	Replace interior lights with LED lighting and lighting controls.		✓
Middle School	Missouri City Middle	Add cold-formed steel (CFS) headers/lintels spanning across all openings and replace cracked windows/door and frames.	~	
Middle School	Missouri City Middle	Add storm inlet, connect to storm sewer system, place fill and regrade.	✓	
Middle School	Missouri City Middle	Infill masonry wall cracks with epoxy sealants. Add control joints in masonry.	~	
Middle School	Missouri City Middle	Install two follow spots at stage.	√	
Middle School	Missouri City Middle	Power wash building exterior surfaces and roof membrane.	✓	
Middle School	Missouri City Middle	Provide carbon monoxide (CO) monitoring system.	✓	
Middle School	Missouri City Middle	Provide new way-finding site signage.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Missouri City Middle	Provide sound doors between drama and band.	√	
Middle School	Missouri City Middle	Provide surge protection/phase protection on the main service.	√	
Middle School	Missouri City Middle	Provide track and field improvements.	√	
Middle School	Missouri City Middle	Provide variable frequency drive (VFD) on pumps.	√	
Middle School	Missouri City Middle	Repair existing broken and cracked exterior wall cladding.	√	
Middle School	Missouri City Middle	Repair/replace athletic elements at competition gym.	√	
Middle School	Missouri City Middle	Repair/replace athletic elements at practice gym.	√	
Middle School	Missouri City Middle	Replace boiler.	√	
Middle School	Missouri City Middle	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
Middle School	Missouri City Middle	Replace chiller water piping.	√	
Middle School	Missouri City Middle	Replace chiller.	√	
Middle School	Missouri City Middle	Replace concrete slab as required. Find and fix leakages under slab per geotech/MEP engineer recommendations.	~	
Middle School	Missouri City Middle	Replace cooling tower media.	√	
Middle School	Missouri City Middle	Replace existing exterior waterproofing/sealant joints.	✓	
Middle School	Missouri City Middle	Replace flooring in gym.	✓	
Middle School	Missouri City Middle	Replace masonry lintels.	✓	
Middle School	Missouri City Middle	Replace refrigerant monitoring system.	√	
Middle School	Missouri City Middle	Replace scoreboard at football.	√	
Middle School	Missouri City Middle	Replace water softener.	√	
Middle School	Missouri City Middle	Wet glaze existing window glass to frame at all window units.	√	
Middle School	Missouri City Middle	Construct fine arts building addition to meet current ed spec square footage requirements.		~
Middle School	Missouri City Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Missouri City Middle	Provide bleacher seats on concrete pad.		✓
Middle School	Missouri City Middle	Provide new marquee appropriately located near front entry.		✓
Middle School	Missouri City Middle	Provide new windscreen.		✓
Middle School	Missouri City Middle	Reconfigure/renovate existing fine arts suite to meet current ed spec requirements.		~
Middle School	Missouri City Middle	Renovate locker rooms.		✓
Middle School	Missouri City Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	Quail Valley Middle	Add fire sprinkler system.	✓	
Middle School	Quail Valley Middle	Fill, add storm inlet and grade around school to improve drainage.	✓	
Middle School	Quail Valley Middle	Install fire dampers and fire caulk at all mechanical rooms	✓	
Middle School	Quail Valley Middle	Power wash exterior surfaces.	✓	
Middle School	Quail Valley Middle	Provide new portable lift to stage.	√	
Middle School	Quail Valley Middle	Provide sound control panel for the stage.	✓	
Middle School	Quail Valley Middle	Provide surge protection/phase protection on the main service.	✓	
Middle School	Quail Valley Middle	Provide track and field improvements.	✓	
Middle School	Quail Valley Middle	Remove all trees causing structural issues.	✓	
Middle School	Quail Valley Middle	Renovate existing restrooms.	✓	
Middle School	Quail Valley Middle	Repair structural damage.	✓	
Middle School	Quail Valley Middle	Repair/replace athletic elements at competition and practice gyms.	✓	
Middle School	Quail Valley Middle	Replace bleachers at both gyms.	✓	

Laval	Leastion	Description	Phase 1	Phase 2
Level Middle School	Location Quail Valley Middle	Description Replace chilled water pumps insulation.	2018 ✓	2021
Middle School	Quail Valley Middle	Replace cooling tower media.	· ·	
		Replace electric drinking fountains with water fountain bottle fillers per	•	
Middle School	Quail Valley Middle	District standard.	√	
Middle School	Quail Valley Middle	Replace exhaust fans.	~	
Middle School	Quail Valley Middle	Replace existing built-up gravel roof system per District standards.	~	
Middle School	Quail Valley Middle	Replace existing exterior waterproofing/sealant joints.	~	
Middle School	Quail Valley Middle	Replace existing exterior window per District standards.	~	
Middle School	Quail Valley Middle	Replace existing stage curtain.	✓	
Middle School	Quail Valley Middle	Replace fire alarm system.	✓	
Middle School	Quail Valley Middle	Replace hot water heater.	✓	
Middle School	Quail Valley Middle	Replace refrigerant monitoring system.	✓	
Middle School	Quail Valley Middle	Replace scoreboard at performance and auxiliary gym.	✓	
Middle School	Quail Valley Middle	Replace water softener.	✓	
		Convert existing natural turf competition field to synthetic turf and add sports		
Middle School	Quail Valley Middle	lighting.		✓
Middle School	Quail Valley Middle	Paint all existing previously painted exterior surfaces.		✓
Middle School	Quail Valley Middle	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Viddle School	Quail Valley Middle	Provide bleacher seats on concrete pad.		√
Viddle School	Quail Valley Middle	Provide bleachers for the football field.		√
Viddle School	Quail Valley Middle	Provide new furniture, fixtures and equipment.		√
Viddle School	Quail Valley Middle	Provide new windscreen.		√
Middle School	Quail Valley Middle	Renovate library per District standards to create Innovative Learning Center.		~
Middle School	Quail Valley Middle	Renovate locker rooms.		√
Middle School	Quail Valley Middle	Renovate tennis courts.		√
Middle School	Quail Valley Middle	Renovate weight room.		√
Middle School	Quail Valley Middle	Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		✓
Viddle School	Quail Valley Middle	Replace concrete sidewalk at numerous locations.		✓
Viddle School	Quail Valley Middle	Replace parking lot pavement at numerous locations.		√
Viddle School	Sartartia Middle	Add lighting at back of stage.	✓	
Middle School	Sartartia Middle	Construct fine arts building addition to meet current ed spec square footage requirements.	~	
Middle School	Sartartia Middle	Correct storm drainage issue.	✓	
Middle School	Sartartia Middle	Power wash exterior surfaces.	✓	
Middle School	Sartartia Middle	Provide additional electrical outlets at stage.	✓	
Middle School	Sartartia Middle	Provide carbon monoxide (CO) monitoring system.	✓	
Viddle School	Sartartia Middle	Provide gutter liner.	✓	
Viddle School	Sartartia Middle	Provide new light board at cafeteria.	✓	
Middle School	Sartartia Middle	Provide new portable lift to stage.	✓	
Middle School	Sartartia Middle	Provide new way-finding site signage.	✓	
Middle School	Sartartia Middle	Provide track and field improvements.	√	
Viddle School	Sartartia Middle	Repair/replace athletic elements at competition gym.	√	
Middle School	Sartartia Middle	Replace bleachers at both gyms.	√	
Middle School	Sartartia Middle	Replace chilled water pumps and provide variable frequency drives (VFDs).	· ✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Sartartia Middle	Replace cooling tower media.	√	
Middle School	Sartartia Middle	Replace diffusers and grilles.	1	
		Replace electric drinking fountains with water fountain bottle fillers per		
Middle School	Sartartia Middle	District standard.	_√	
Middle School	Sartartia Middle	Replace existing built-up gravel roof system per District standards.	1	
Middle School	Sartartia Middle	Replace existing exterior waterproofing/sealant joints.	✓	
Middle School	Sartartia Middle	Replace flooring at weight room.	✓	
Middle School	Sartartia Middle	Replace hot water heater.	√	
Middle School	Sartartia Middle	Replace refrigerant monitoring system.	✓	
Middle School	Sartartia Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Sartartia Middle	Paint all existing previously painted exterior surfaces.		✓
Middle School	Sartartia Middle	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
Middle School	Sartartia Middle	Provide new marquee appropriately located near front entry.		~
Middle School	Sartartia Middle	Replace concrete sidewalk at numerous locations.		√
Middle School	Sartartia Middle	Replace exterior lights with LED lighting.		√
Middle School	Sugar Land Middle	Add fire sprinkler system.	✓	
Middle School	Sugar Land Middle	Add running lights at back of stage.	√	
Viddle School	Sugar Land Middle	Construct fine arts building addition to meet current ed spec requirements.	√	
Middle School	Sugar Land Middle	Power wash exterior surfaces.	√	
Middle School	Sugar Land Middle	Provide carbon monoxide (CO) monitoring system.	√	
Middle School	Sugar Land Middle	Provide miscellaneous roof repairs.	✓	
Middle School	Sugar Land Middle	Provide new furniture, fixtures and equipment.	✓	
Middle School	Sugar Land Middle	Provide new light board for stage.	~	
Middle School	Sugar Land Middle	Provide new room graphics and way-finding signage.	✓	
Middle School	Sugar Land Middle	Provide new way-finding site signage.	√	
Middle School	Sugar Land Middle	Provide new/additional acoustical treatment at choir.	✓	
Middle School	Sugar Land Middle	Provide track and field improvements.	✓	
Middle School	Sugar Land Middle	Repair existing broken and cracked exterior wall cladding.	✓	
Middle School	Sugar Land Middle	Repair/replace athletic elements at practice gym.	~	
Middle School	Sugar Land Middle	Replace bleachers in gym.	✓	
Middle School	Sugar Land Middle	Replace central station air handling units and provide direct digital controls (DDC).	1	
Middle School	Sugar Land Middle	Replace chilled water pumps.	√	
Middle School	Sugar Land Middle	Replace chiller water piping, valves and insulation.	√	
Middle School	Sugar Land Middle	Replace condenser water piping.	√	
Middle School	Sugar Land Middle	Replace condenser water pumps and provide variable frequency drives (VFDs).	~	
Middle School	Sugar Land Middle	Replace exhaust fans.	√	
Middle School	Sugar Land Middle	Replace existing exterior waterproofing/sealant joints.	√	
Middle School	Sugar Land Middle	Replace existing exterior window per District standards.	√	
Middle School	Sugar Land Middle	Replace fire alarm system.	√	
Middle School	Sugar Land Middle	Replace flooring at stage.	√	
Middle School	Sugar Land Middle	Replace heating water piping and insulation.	√	
Middle School	Sugar Land Middle	Replace passenger elevator.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Middle School	Sugar Land Middle	Replace refrigerant monitoring system.	√	
Middle School	Sugar Land Middle	Replace scoreboard at performance and auxiliary gym.	√	
Middle School	Sugar Land Middle	Replace water softener.	√	
Middle School	Sugar Land Middle	Replace wood skylights.	√	[
Middle School	Sugar Land Middle	Convert existing natural turf competition field to synthetic turf and add sports lighting.		~
Middle School	Sugar Land Middle	Paint all existing previously painted exterior surfaces.		√
Middle School	Sugar Land Middle	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		√
Middle School	Sugar Land Middle	Provide more storage at boys' and girls' gym. Add weight room.		✓
Middle School	Sugar Land Middle	Provide new marquee appropriately located near front entry.		✓
Middle School	Sugar Land Middle	Renovate existing restrooms.		√
Middle School	Sugar Land Middle	Renovate locker rooms.		✓
Middle School	Sugar Land Middle	Replace concrete sidewalk at numerous locations.		✓
Middle School	Sugar Land Middle	Replace existing built-up gravel roof system per District standards.		✓
Middle School	Sugar Land Middle	Replace flooring at weight room.		~
Middle School	Sugar Land Middle	Replace parking lot pavement at numerous locations.		✓
High School	Austin High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.	~	
High School	Austin High	Convert the existing natural turf football field to synthetic turf.	√	
High School	Austin High	Power wash exterior surfaces.	√	
High School	Austin High	Provide carbon monoxide (CO) monitoring system.	√	
High School	Austin High	Provide direct digital controls (DDC) for the entire facility.	√	
High School	Austin High	Provide generator to power main distribution frame (MDF) and associated systems, kitchen refrigeration and core facility.	~	
High School	Austin High	Provide new finishes at industrial arts lab.	√	[
High School	Austin High	Provide surge protection/phase protection on the main service.	✓	
High School	Austin High	Remove and replace access ramp.	✓	
High School	Austin High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.	1	
High School	Austin High	Repair existing broken and cracked exterior wall cladding.	√	
High School	Austin High	Repair/replace athletic elements at competition gym.	✓	
High School	Austin High	Repair/replace athletic elements at practice gym.	✓	
High School	Austin High	Replace acid piping.	√	[
High School	Austin High	Replace bleachers in practice gym.	✓	
High School	Austin High	Replace boiler.	✓	
High School	Austin High	Replace chiller water piping insulation.	✓	
High School	Austin High	Replace cooling tower.	√	
High School	Austin High	Replace diffusers and grilles.	✓	
High School	Austin High	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
High School	Austin High	Replace exhaust fans.	✓	
High School	Austin High	Replace existing exterior waterproofing/sealant joints.	✓	
High School	Austin High	Replace fire alarm system.	✓	
High School	Austin High	Replace four (4) direct expansion (DX) rooftop units.	✓	
High School	Austin High	Replace guardrail at all stairs in main corridor.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Austin High	Replace laundry equipment.	✓	
High School	Austin High	Replace public address system.	~	
High School	Austin High	Replace refrigerant monitoring system.	1	
High School	Austin High	Replace scoreboard at track and softball.	~	
High School	Austin High	Replace water softener.	✓	
High School	Austin High	Revise stair and ramps in corridor.	 ✓ 	
High School	Austin High	Paint all existing previously painted exterior surfaces.		√
High School	Austin High	Provide new marquee appropriately located near front entry.		1
High School	Austin High	Renovate baseball field.		√
High School	Austin High	Renovate football field.		 ✓
High School	Austin High	Renovate locker rooms.		✓
High School	Austin High	Renovate softball field.		✓
High School	Austin High	Renovate tennis courts.		✓
High School	Austin High	Replace casework at second floor reception desk.		✓
High School	Austin High	Replace concrete curb at numerous locations.		1
High School	Austin High	Replace concrete sidewalk at numerous locations.		1
High School	Bush High	Convert irrigation from well to domestic water service.	✓	1
High School	Bush High	Convert the existing natural turf football field to synthetic turf.	✓	1
High School	Bush High	Power wash exterior surfaces.	✓	
High School	Bush High	Provide carbon monoxide (CO) monitoring system.	✓	1
High School	Bush High	Provide surge protection/phase protection on the main service.	✓	1
High School	Bush High	Repair elevator at football press box.	✓	1
High School	Bush High	Replace chilled water pumps and provide variable frequency drives (VFDs).	✓	1
High School	Bush High	Replace chillers.	✓	
High School	Bush High	Replace cooling tower.	✓	
High School	Bush High	Replace existing discus cage.	1	
High School	Bush High	Replace existing exterior waterproofing/sealant joints.	✓	1
High School	Bush High	Replace existing metal panel roof system per District standards.	✓	
High School	Bush High	Replace master clock system.	1	
High School	Bush High	Replace public address system.	1	
High School	Bush High	Replace refrigerant monitoring system.	✓	
High School	Bush High	Replace scoreboard at competition and practice gym.	✓	1
High School	Bush High	Replace sound system at gyms and cafeteria.	√	
High School	Bush High	Set inlet to grade fill and regrade to improve drainage.	√	<u> </u>
High School	Bush High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		~
High School	Bush High	Provide new marquee appropriately located near front entry.		✓
High School	Bush High	Provide new windscreens.		✓
High School	Bush High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.		~
High School	Bush High	Renovate baseball field.		√
High School	Bush High	Renovate locker rooms.		1
High School	Bush High	Renovate softball field.		1
High School	Bush High	Renovate tennis courts.		✓
Level	Location	Description	Phase 1 2018	Phase 2 2021
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High School	Bush High	Replace broken storm sewer inlet.		√
High School	Bush High	Replace chiller water piping insulation.		√
High School	Bush High	Replace concrete curb at numerous locations.		√
High School	Bush High	Replace concrete sidewalk at numerous locations.		✓
High School	Bush High	Replace parking lot pavement at numerous locations.		✓
High School	Clements High	Add additional fire sprinkler system.	√	
High School	Clements High	Add supplemental piers to provide additional support.	√	
High School	Clements High	Address field house structural issues.	√	
High School	Clements High	Convert the existing natural turf football field to synthetic turf.	√	
High School	Clements High	Fill and grade to improve drainage.	√	
High School	Clements High	Power wash exterior surfaces.	√	
High School	Clements High	Provide carbon monoxide (CO) monitoring system.	√	
High School	Clements High	Provide surge protection/phase protection on the main service.	✓	
High School	Clements High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.	~	
High School	Clements High	Renovate, reconfigure and expand SPED (special education) suite and support spaces to meet current ed specs.	~	
High School	Clements High	Repair existing broken and cracked exterior wall cladding.	√	
High School	Clements High	Repair/replace athletic elements at competition and practice gyms.	√	
High School	Clements High	Replace acid piping.	√	
High School	Clements High	Replace bleachers at both gyms.	√	
High School	Clements High	Replace built-up gravel roof system per District standards and replace skylights.	~	
High School	Clements High	Replace exhaust fans.	√	
High School	Clements High	Replace existing exterior waterproofing/sealant joints.	√	
High School	Clements High	Replace grease trap.	√	
High School	Clements High	Replace passenger elevator.	√	
High School	Clements High	Replace refrigerant monitoring system.	√	
High School	Clements High	Replace scoreboard at football.	√	
High School	Clements High	Replace security system.	√	
High School	Clements High	Replace water softener.	√	
High School	Clements High	Construct fine arts building addition to meet current ed spec requirements. Renovate, reconfigure, and expand existing fine arts suite to meet ed spec requirements.		~
High School	Clements High	Paint all existing previously painted exterior surfaces.		
High School	Clements High	Provide new furniture, fixtures and equipment		√
High School	Clements High	Provide new marquee appropriately located near front entry.		
High School	Clements High	Provide security camera to cover bike racks.		· √
High School	Clements High	Rebuild existing baseball complex to provide on-campus facility.		
High School	Clements High	Remove and replace access ramp.		
High School	Clements High	Renovate existing restrooms.		
High School	Clements High	Renovate locker rooms.		
High School	Clements High	Renovate softball field.		
High School	Clements High	Renovate weight room.		· √
High School	Clements High	Replace concrete sidewalk in numerous locations.		√

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Clements High	Replace damaged/falling brick.		√
High School	Clements High	Replace football restrooms.		✓
High School	Clements High	Replace interior lights with LED lighting and lighting controls.		✓
High School	Clements High	Replace parking lot pavement at numerous locations.		 ✓
		Construct fine arts building addition to meet current ed spec requirements.		1
High School	Dulles High	Renovate/reconfigure existing fine arts suite to meet ed spec requirements.	√	
High School	Dulles High	Convert the existing natural turf football field to synthetic turf.	√	
High School	Dulles High	Improve drainage at the baseball field.	√	
High School	Dulles High	Install goals at both gyms.	√	
High School	Dulles High	Place fill and regrade around school.	√	
High School	Dulles High	Power wash exterior surfaces.	√	
High School	Dulles High	Provide carbon monoxide (CO) monitoring system.	√	
High School	Dulles High	Provide goalposts junior varsity (JV) football field and the soccer practice field.	√	
High School	Dulles High	Provide new room graphics and way-finding signage.	√	
High School	Dulles High	Provide new way-finding site signage.	√	
High School	Dulles High	Provide surge protection/phase protection on the main service.	√	
High School	Dulles High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.	√	
High School	Dulles High	Replace chiller.		
High School	Dulles High	Replace concrete courtyard.	· •	
High School	Dulles High	Replace cooling tower.	√	
High School	Dulles High	Replace electric drinking fountains with water fountain bottle fillers per District standard.	 ✓	
High School	Dulles High	Replace exhaust fans.		
High School	Dulles High	Replace existing exterior waterproofing/sealant joints.	✓	
High School	Dulles High	Replace existing exterior window per District standards.		
High School	Dulles High	Replace existing metal roof system District standards.		
High School	Dulles High	Replace fire alarm system.		
High School	Dulles High	Replace greenhouse.		ł
High School	Dulles High	Replace heating water piping.		<u> </u>
High School	Dulles High	Replace heating water pump and provide variable frequency drive (VFD).		<u> </u>
High School	Dulles High	Replace hot water heater.		
High School	Dulles High	Replace refrigerant monitoring system.		<u> </u>
High School	Dulles High	Replace scoreboard at baseball and football.		ł
High School	Dulles High	Replace water softener.	 ✓	
High School	Dulles High	Add gate to restrict traffic flow during school hours at Tech Ed.	•	✓
High School	Dulles High	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		▼ ✓
High School	Dulles High	Provide new furniture, fixtures and equipment		▼ ✓
High School	Dulles High	Provide new marquee appropriately located near front entry.		▼ ✓
-	Dulles High	Provide track and field improvements.		▼ ▼
High School		Provide track and field improvements. Provide traffic control around entire school complex (high school, middle		↓
High School	Dulles High	school and elementary school).		✓
High School	Dulles High	Renovate baseball field.		✓
High School	Dulles High	Renovate existing restrooms.		✓

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Dulles High	Renovate locker rooms.		√
High School	Dulles High	Renovate softball field.		✓
High School	Dulles High	Renovate weight room.		✓
		Replace existing flooring and base throughout facility excluding auditorium		
High School	Dulles High	and athletic areas.		✓
High School	Dulles High	Replace parking lot pavement at numerous locations.		✓
High School	Dulles High	Replace security system.		√
High School	Elkins High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.	√	
High School	Elkins High	Convert the existing natural turf football field to synthetic turf.	~	
High School	Elkins High	Install new house lighting and dimming controls in auditorium.	√	
High School	Elkins High	Install three-way valves in system to establish minimum flow.	√	
High School	Elkins High	Power wash exterior surfaces.	✓	
High School	Elkins High	Provide carbon monoxide (CO) monitoring system.	√	
High School	Elkins High	Provide direct digital controls (DDC) for the entire facility.	√	
High School	Elkins High	Provide generator to power main distribution frame (MDF) and associated systems, kitchen refrigeration and core facility.	✓	
High School	Elkins High	Provide miscellaneous roof repairs.	✓	
High School	Elkins High	Provide new room graphics and way-finding signage.	✓	
High School	Elkins High	Provide new water treatment for the water service.	· ✓	
High School	Elkins High	Provide new way-finding site signage.	· ✓	
High School	Elkins High	Provide new/additional acoustical treatment at cafeteria.	✓	
High School	Elkins High	Provide surge protection/phase protection on the main service.		
High School	Elkins High	Renovate exhaust fan in school.	 ✓	
	-	Renovate exhaust fail in school. Renovate exhaust system in storage and laboratory prep rooms that have chemical material storage.		
High School	Elkins High		✓ ✓	
High School	Elkins High	Renovate existing dance room.	✓ ✓	
High School	Elkins High	Renovate wood shop dust collection system. Renovate, reconfigure and expand SPED (special education) suite and support	√	
High School	Elkins High	spaces to meet current ed specs. Relocate to first floor.	√	
High School	Elkins High	Repair/replace athletic elements at practice gym.	~	
High School	Elkins High	Replace all electric duct heaters.	\checkmark	
High School	Elkins High	Replace all tower shower columns.	~	
High School	Elkins High	Replace bleachers at both gyms.	√	
High School	Elkins High	Replace chilled water pumps with in line pumps. Provide variable frequency drive (VFD) for pumps.	~	
High School	Elkins High	Replace chiller water piping and clean and purge system.	√	
High School	Elkins High	Replace cooling tower.	√	
High School	Elkins High	Replace electric drinking fountains with water fountain bottle fillers per District standard.	~	
High School	Elkins High	Replace exhaust fans.	▼ ✓	
-	Ű	Replace existing exterior waterproofing/sealant joints.		
High School	Elkins High		~	
High School	Elkins High	Replace fire alarm system.	√ 	
High School	Elkins High	Replace flooring in gym.	✓ ✓	
High School	Elkins High	Replace hot water heater.	✓ ✓	
High School	Elkins High	Replace laundry equipment.	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Elkins High	Replace missing valves in facility.	√	
High School	Elkins High	Replace public address system.	~	
High School	Elkins High	Replace refrigerant monitoring system.	~	
High School	Elkins High	Replace secondary switch gear feeders on the roof.	~	
High School	Elkins High	Replace security system.	✓	
High School	Elkins High	Replace sound system in the auditorium.	✓	[
High School	Elkins High	Replace the motor control center (MCC) and provide new starters and phase failure/phase reversal protection.	√	
High School	Elkins High	Replace valves and actuators on all central station air handling units.	~	
High School	Elkins High	Resurface and reseal joints at tennis courts.	✓	
High School	Elkins High	Construct new concessions/restroom/training, ticket booth building to share with football and baseball.		~
High School	Elkins High	Increase long and short term storage for technology devices.		1
High School	Elkins High	Provide additional parking.		✓
High School	Elkins High	Provide hose bibs.		√
High School	Elkins High	Provide new marquee appropriately located near front entry.		✓
High School	Elkins High	Provide ramps on each side of service yard driveway at multiple locations.		1
High School	Elkins High	Provide shading devices for classroom windows and common areas.		1
High School	Elkins High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.		
High School	Elkins High	Renovate baseball field.		1
High School	Elkins High	Renovate equipment at practice fields (extend water service with hose bibs to all practice fields, include hose bib at tennis, provide 2 new H-style goal posts at each of the practice fields, provide new 8-pole discus net cage with concrete pad at existing location).		~
High School	Elkins High	Renovate existing restrooms.		✓
High School	Elkins High	Renovate football field.		✓
High School	Elkins High	Renovate softball field.		√
High School	Elkins High	Renovate training room & locker room.		✓
High School	Elkins High	Replace all lined ductwork at the units and clean the remainder of the ductwork.		1
High School	Elkins High	Replace concrete pavement at numerous locations.		1
High School	Elkins High	Replace concrete sidewalk at numerous locations.		✓
High School	Elkins High	Replace existing covered walkway and courtyard canopy.		✓
High School	Hightower High	Connect downspouts to existing underground storm sewer system.	✓	
High School	Hightower High	Convert irrigation from well to domestic water service.	✓	
High School	Hightower High	Convert the existing natural turf football field to synthetic turf.	✓	
High School	Hightower High	Fill and grade around school to improve drainage.	✓	
High School	Hightower High	Provide carbon monoxide (CO) monitoring system.	✓	
High School	Hightower High	Provide direct digital controls (DDC).	✓	
High School	Hightower High	Provide new room graphics and way-finding signage.	✓	
High School	Hightower High	Provide new way-finding site signage.	✓	
High School	Hightower High	Provide surge protection/phase protection on the main service.	~	
High School	Hightower High	Repair elevator at softball.	√	
High School	Hightower High	Repair two (2) way communication in elevator at football.	✓	
- High School	Hightower High	Replace bleachers at both gyms.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Hightower High	Replace boiler.	√	
High School	Hightower High	Replace central station air handling units.	√	
High School	Hightower High	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
High School	Hightower High	Replace chiller water piping.	√	
High School	Hightower High	Replace chiller.	√	
High School	Hightower High	Replace condenser water pumps and provide variable frequency drives (VFDs).	√	
High School	Hightower High	Replace cooling tower.	√	
High School	Hightower High	Replace domestic water heater.	√	
High School	Hightower High	Replace existing built-up gravel roof system per District standards.	√	
High School	Hightower High	Replace existing exterior waterproofing/sealant joints.	√	
High School	Hightower High	Replace existing flooring and base throughout facility excluding auditorium and athletic areas.	1	
High School	Hightower High	Replace fire alarm system.	 ✓	
5			-	
High School	Hightower High	Replace heating water pumps and provide variable frequency drive (VFD).	<u></u>	
High School	Hightower High	Replace laundry equipment.	1	ļ
High School	Hightower High	Replace lined ductwork.	1	
High School	Hightower High	Replace public address system.	√	
High School	Hightower High	Replace refrigerant monitoring system.	√	
High School	Hightower High	Replace security system.	√	
High School	Hightower High	Replace sound and projector system in gymnasium.	√	
High School	Hightower High	Construct concession and ticket booth at softball field.		✓
High School	Hightower High	Construct concession/restroom, storage building to be used for football and baseball.		~
High School	Hightower High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		~
High School	Hightower High	Fill and grade to improve drainage.		✓
High School	Hightower High	Pour concrete pilot channels for downspouts by the practice field.		✓
High School	Hightower High	Provide backstop net and block wall at softball field.		√
High School	Hightower High	Provide netting for hitting cage at softball field.		√
High School	Hightower High	Provide new marquee appropriately located near front entry.		✓
High School	Hightower High	Provide new windscreen.		√
High School	Hightower High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.		~
High School	Hightower High	Renovate bleachers and press box at football field.		
High School	Hightower High	Renovate locker rooms.		✓ ✓
High School	Hightower High	Renovate training room.		· √
High School	Hightower High	Renovate weight room.		✓ ✓
High School	Hightower High	Repair flooring at training room		✓ ✓
High School	Hightower High	Replace concrete sidewalk at numerous locations.		✓ ✓
High School	Hightower High	Replace existing backstop at baseball field.		▼ ✓
High School	Hightower High	Replace existing lights on all fields with LED.		▼ ✓
High School	Hightower High	Replace exterior lights with LED lighting.		▼ ✓
High School	Hightower High	Replace parking lot pavement at numerous locations.		✓ ✓
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High School	Hightower High	Replace scoreboard at competition and practice gym.		✓

			Phase 1	Phase 2
.evel	Location	Description Construct fine arts building addition to meet current ed spec square footage	2018	2021
		requirements. Renovate/reconfigure existing fine arts suite to meet ed spec		
High School	Kempner High	requirements.	✓	
High School	Kempner High	Convert the existing natural turf football field to synthetic turf.	~	
High School	Kempner High	Install new sound system in the auditorium.	✓	
High School	Kempner High	Install new theatrical lighting and control system at stage.	✓	
High School	Kempner High	Power wash exterior surfaces.	✓	
High School	Kempner High	Provide carbon monoxide (CO) monitoring system.	✓	
High School	Kempner High	Provide new room graphics and way-finding signage.	✓	
High School	Kempner High	Provide new way-finding site signage.	✓	
High School	Kempner High	Provide surge protection/phase protection on the main service.	✓	
High School	Kempner High	Renovate, reconfigure and expand SPED (special education) suite and support spaces to meet current ed specs.	~	
High School	Kempner High	Repair filming tower at football practice field.	✓	
High School	Kempner High	Repair/replace athletic elements at competition gym.	✓	
High School	Kempner High	Replace central station air handling units and associated chilled water piping and valves and provide direct digital controls (DDC).	✓	
High School	Kempner High	Replace chilled water pumps.	✓	
High School	Kempner High	Replace exhaust fans.	✓	
High School	Kempner High	Replace existing exterior window per District standards.	✓	
ligh School	Kempner High	Replace existing roof system per District standards.	✓	
High School	Kempner High	Replace heating water pumps and provide variable frequency drive (VFD).	✓	
High School	Kempner High	Replace refrigerant monitoring system.	✓	
High School	Kempner High	Replace water softener.	✓	
High School	Kempner High	Replace water softener.	✓	
High School	Kempner High	Paint all existing previously painted interior surfaces. Repair/patch walls prior to painting.		~
High School	Kempner High	Provide additional bleachers at football, baseball, softball fields.		√
High School	Kempner High	Provide new marquee appropriately located near front entry.		✓
High School	Kempner High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.		~
High School	Kempner High	Renovate existing restrooms.		√
High School	Kempner High	Renovate exterior restrooms and concessions at baseball and softball fields.		√
ligh School	Kempner High	Renovate locker rooms.		√
ligh School	Kempner High	Renovate tennis courts.		√
High School	Kempner High	Replace concrete sidewalk at numerous locations.		√
High School	Kempner High	Replace existing flooring and base throughout facility excluding auditorium and athletic areas.		√
High School	Kempner High	Replace heating water piping and insulation.		√
High School	Kempner High	Replace parking lot pavement at numerous locations.		√
High School	Kempner High	Replace scoreboard at football.		✓
High School	Kempner High	Replace the goalposts.		✓
High School	Marshall High	Convert irrigation from well to domestic water service.	✓	
High School	Marshall High	Convert the existing natural turf football field to synthetic turf.	✓	
High School	Marshall High	Power wash exterior surfaces.	✓	
High School	Marshall High	Provide carbon monoxide (CO) monitoring system.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Marshall High	Provide new room graphics and way-finding signage.	✓	
High School	Marshall High	Provide new way-finding site signage.	✓	
High School	Marshall High	Provide new/additional acoustical treatment at cafeteria.	✓	
High School	Marshall High	Provide surge protection/phase protection on the main service.	✓	
High School	Marshall High	Provide track and field improvements.	✓	
High School	Marshall High	Repair/replace athletic elements at competition gym.	✓	
High School	Marshall High	Replace all existing roof related sheet metal per District standards.	✓	
High School	Marshall High	Replace bleachers at both gyms.	✓	
High School	Marshall High	Replace boilers.	✓	
High School	Marshall High	Replace cooling tower media.	✓	
High School	Marshall High	Replace existing built-up roof system per District standards.	✓	
High School	Marshall High	Replace existing exterior waterproofing/sealant joints.	✓	
High School	Marshall High	Replace fire alarm system.	✓	
High School	Marshall High	Replace public address system.	✓	
High School	Marshall High	Replace refrigerant monitoring system.	✓	
High School	Marshall High	Replace switchgear.	✓	
High School	Marshall High	Replace water softener.	✓	
High School	Marshall High	Add sidewalk drain, fill, and regrade. Replace sidewalk as required.		✓
High School	Marshall High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		1
High School	Marshall High	Provide new marquee appropriately located near front entry.		√
High School	Marshall High	Provide new windscreen.		✓
High School	Marshall High	Renovate and reconfigure auditorium and support spaces per ed spec requirements.		~
High School	Marshall High	Replace concrete curb.		✓
High School	Marshall High	Replace concrete pavement at numerous locations.		√
High School	Marshall High	Replace concrete sidewalk at numerous locations.		✓
High School	Marshall High	Replace existing backstop at baseball field.		√
High School	Marshall High	Replace flooring at weight room.		√
High School	Progressive High	Power wash exterior surfaces.	✓	
High School	Progressive High	Provide carbon monoxide (CO) monitoring system.	✓	
High School	Progressive High	Provide surge protection/phase protection on the main service.	✓	
High School	Progressive High	Repair existing broken and cracked exterior wall cladding.	✓	
High School	Progressive High	Replace exhaust fans.	✓	
High School	Progressive High	Replace existing exterior waterproofing/sealant joints.	✓	
High School	Progressive High	Replace existing roof system per District standards.	✓	
High School	Progressive High	Replace rooftop direct expansion (DX) units.	✓	
High School	Progressive High	Provide new marquee appropriately located near front entry.		√
High School	Progressive High	Replace exterior lights with LED lighting.		√
High School	Progressive High	Replace fire alarm system.		✓
High School	Ridge Point High	Convert irrigation from well to domestic water service.	✓	
High School	Ridge Point High	Power wash exterior surfaces.	✓	
High School	Ridge Point High	Provide carbon monoxide (CO) monitoring system.	✓	
High School	Ridge Point High	Provide surge protection/phase protection on the main service.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Ridge Point High	Repair existing broken and cracked exterior wall cladding.	√	
High School	Ridge Point High	Repair/replace athletic elements at competition gym.	√	
High School	Ridge Point High	Replace chilled water pumps and provide variable frequency drives (VFDs).	√	
High School	Ridge Point High	Replace chiller water piping.	√	
High School	Ridge Point High	Replace condenser water piping.	√	
High School	Ridge Point High	Replace existing exterior waterproofing/sealant joints.	√	
High School	Ridge Point High	Replace laundry equipment.	✓	
High School	Ridge Point High	Replace sound system in the cafeteria.	✓	
High School	Ridge Point High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		~
High School	Ridge Point High	Construct new art classroom.		~
High School	Ridge Point High	Construct restroom building for sports fields.		✓
High School	Ridge Point High	Construct storage building for gym, concession, PE area, tennis.		~
		Investigate power quality issue that is possibly causing multiple motor failures,		_
High School	Ridge Point High	lighting ballast failures and chiller failure.		√
High School	Ridge Point High	Provide additional electrical outlets in commons, classrooms and hallways.		✓
High School	Ridge Point High	Provide new marquee appropriately located near front entry.		1
High School	Ridge Point High	Provide renovations at baseball.		√
High School	Ridge Point High	Provide shading devices for classroom windows.		1
High School	Ridge Point High	Provide storage building for high jump and pole vault pads, gator mower, etc.		~
High School	Ridge Point High	Renovate and reconfigure existing auditorium and support spaces to meet current ed spec requirements.		~
High School	Ridge Point High	Replace exterior lights with LED lighting.		✓
High School	Ridge Point High	Resurface track and provide field event improvements.		√
High School	Travis High	Convert irrigation from well to domestic water service.	√	
High School	Travis High	Convert the existing natural turf football field to synthetic turf.	√	
High School	Travis High	Power wash exterior surfaces.	√	
High School	Travis High	Provide carbon monoxide (CO) monitoring system.	√	
High School	Travis High	Provide new way-finding site signage.	√	
High School	Travis High	Replace public address system.	√	
High School	Travis High	Replace refrigerant monitoring system.	√	
High School	Travis High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		~
High School	Travis High	Provide bleacher seats on concrete pad.		√
High School	Travis High	Provide new marquee appropriately located near front entry.		√
High School	Travis High	Provide new padded backstop wall and 40' tall netting at softball to the ends of the dugouts.		~
High School	Travis High	Provide new padded backstop wall and 60' tall netting at baseball to the ends of the dugouts.		~
High School	Travis High	Renovate and reconfigure auditorium and support spaces per ed spec requirements.		~
High School	Travis High	Renovate baseball and softball fields.		✓
High School	Travis High	Renovate football field.		~
High School	Travis High	Renovate locker rooms.		✓
High School	Travis High	Replace concrete curb at numerous locations.		~
High School	Travis High	Replace concrete sidewalk at numerous locations.		~

Level	Location	Description	Phase 1 2018	Phase 2 2021
High School	Travis High	Replace existing built-up gravel roof system per District standards.		✓
High School	Willowridge High	Address waterproofing/dampproofing issues. Provide waterproofing system for exterior back up wall.	1	
High School	Willowridge High	Convert the existing natural turf football field to synthetic turf.	▼ ▼	
High School	Willowridge High	Install accessible ramp to cafeteria stage.	▼ ▼	
High School	Willowridge High	Install new fire line to theater.	✓ ✓	
-				
High School	Willowridge High	Power wash exterior surfaces.	✓ ✓	
High School	Willowridge High	Provide carbon monoxide (CO) monitoring system.	 ✓ 	
High School	Willowridge High	Provide surge protection/phase protection on the main service.	1	
High School	Willowridge High	Repair existing broken and cracked exterior wall cladding.	✓	
High School	Willowridge High	Repair/replace athletic elements at practice gym.	✓	
High School	Willowridge High	Replace bleachers at both gyms.	✓	
High School	Willowridge High	Replace boiler in J wing.	✓	
		Replace concrete slab as required and remediate soil under slab per geotech		
High School	Willowridge High	engineer recommendations. Replace existing built-up roof system per District standards and replace	✓ ✓	
High School	Willowridge High	skylights.	1	
High School	Willowridge High	Replace existing exterior waterproofing/sealant joints.	✓	
High School	Willowridge High	Replace public address system.	✓	
High School	Willowridge High	Replace refrigerant monitoring system.	✓	
High School	Willowridge High	Replace scoreboard at softball.	✓	
High School	Willowridge High	Replace security system.	√	
High School	Willowridge High	Replace sound system at gym.	√	
High School	Willowridge High	Replace water softener.	✓	
High School	Willowridge High	Wet glaze existing window glass to frame at all window units.	✓	
High School	Willowridge High	Construct fine arts building addition to meet current ed spec requirements. Renovate/reconfigure existing fine arts suite to meet ed spec requirements.		~
High School	Willowridge High	Provide new marquee appropriately located near front entry.		1
High School	Willowridge High	Provide new triple-tunnel hitting cage.		- -
High School	Willowridge High	Renovate and reconfigure auditorium and support spaces per ed spec requirements.		
High School	Willowridge High	Renovate existing restrooms.		✓ ✓
High School	Willowridge High	Renovate football field.		✓ ✓
High School	Willowridge High	Replace concrete sidewalk at numerous locations.		✓ ✓
0		Resurface track and provide field event improvements.		▼ √
High School	Willowridge High	Provide secure front entry vestibule and enhanced security at the front		v
Other	Admin Annex	entrance.	1	
Other	Admin Annex	Provide surge protection/phase protection on the main service.	✓	
Other	Admin Annex	Replace air cooled chiller.	✓	
Other	Admin Annex	Replace chilled water pumps.	√	
Other	Admin Annex	Replace existing exterior waterproofing/sealant joints.	1	
Other	Admin Annex	Replace existing exterior window per District standards.	1	
Other	Admin Annex	Replace passenger elevator.	1	
Other	Admin Annex	Replace switchgear.	√	
Other	Admin Annex	Provide new marquee appropriately located near front entry.		√
Other	Admin Annex	Repair existing broken and cracked exterior wall cladding.		

Level	Location	Description	Phase 1 2018	Phase 2 2021
Other	Admin Annex	Replace concrete curb at numerous locations.		√
Other	Admin Annex	Replace exterior lights with LED lighting.		1
Other	Administration Building	Address flooring, furniture issues at commons kitchen area.	√	
Other	Administration Building	Provide additional support for structural loading.	√	
Other	Administration Building	Provide carbon monoxide (CO) monitoring system.	√	
Other	Administration Building	Provide new way-finding site signage.	✓	
Other	Administration Building	Provide secure front entry vestibule and enhanced security at rear entrance.	1	
Other	Administration Building	Provide surge protection/phase protection on the main service.	✓	
Other	Administration Building	Repair gypsum furr downs at skylights in commons area.	√	
Other	Administration Building	Replace domestic water piping.	√	
Other	Administration Building	Replace exhaust fans.	√	
Other	Administration Building	Replace existing exterior waterproofing/sealant joints.	√	
Other	Administration Building	Replace fire alarm system.	√	
Other	Administration Building	Replace passenger elevators.	√	
Other	Administration Building	Replace refrigerant monitoring system.	✓	
Other	Administration Building	Replace security system.	✓	
Other	Administration Building	Replace switchgear.	√	
Other	Administration Building	Replaced chilled water pumps and provide variable frequency drives (VFDs).	✓	1
Other	Administration Building	Service existing canopy on the east side of the building.	✓	
Other	Administration Building	Add exterior lighting near dumpster for staff security.		√
Other	Administration Building	Add sidewalk drain, fill, and regrade. Replace sidewalk as required.		1
Other	Administration Building	Provide new marquee appropriately located near front entry.		√
Other	Administration Building	Replace exterior lights with LED lighting.		√
Other	Aquatic Practice	Provide epoxy (marine type) coating for all metals.	✓	
Other	Aquatic Practice	Provide surge protection/phase protection on the main service.	✓	
Other	Aquatic Practice	Replace water heater.	✓	
Other	Aquatic Practice	Replace concrete sidewalk at numerous locations.		1
Other	Central Warehouse Center	Add additional concrete piers to lift foundation per geotech engineer recommendation.	~	
Other	Central Warehouse Center	Infill masonry wall cracks with epoxy sealants.	✓	
Other	Central Warehouse Center	Repair existing broken and cracked exterior wall cladding.	✓	
Other	Central Warehouse Center	Repair flooring/foundation.	✓	
Other	Central Warehouse Center	Replace chilled water pump.	✓	
Other	Central Warehouse Center	Replace condensing units.	✓	
Other	Central Warehouse Center	Replace exhaust fans.	✓	
Other	Central Warehouse Center	Replace existing exterior waterproofing/sealant joints.	✓	
Other	Central Warehouse Center	Replace existing exterior window per District standards.	✓	
Other	Central Warehouse Center	Replace existing gutter system per district standards.	√	
Other	Central Warehouse Center	Replace passenger elevator.	✓	
Other	Design & Construction	Add additional restroom.	✓	
Other	Design & Construction	Provide direct digital controls (DDC).	✓	1
Other	Design & Construction	Provide new variable frequency drives (VFD's) for "Warehouse" air handling unit. Replace unit motor with variable frequency drives (VFDs rated motor.	1	<u> </u>
Other	Design & Construction	Provide surge protection/phase protection on the main service.	✓	+

Level	Location	Description	Phase 1 2018	Phase 2 2021
Other	Design & Construction	Provide water fountain bottle fillers per District standard.	√	
Other	Design & Construction	Replace existing exterior waterproofing/sealant joints.	√	
Other	Design & Construction	Wet glaze existing window glass to frame at all window units.	√	
Other	Design & Construction	Provide additional staff parking.		✓
Other	Design & Construction	Provide new way-finding site signage.		✓
		Provide perimeter ornamental fencing to isolate Design and Construction from		
Other	Design & Construction	Head Start area.		✓
Other	District-wide Ground Equipment Replacement	Ground Equipment Replacement.	1	
	District-wide Ground Equipment		•	
Other	Replacement	Ground Equipment Replacement.		√
	District-wide Instrument		-	
Other	Replacement	Instrument Replacement.	√	ļ
Other	Don Cook Natatorium	Coat existing metal roof system per District standards.	1	ļ
Other	Don Cook Natatorium	Provide carbon monoxide (CO) monitoring system.	√	<u> </u>
Other	Don Cook Natatorium	Provide surge protection/phase protection on the main service.	√	
Other	Don Cook Natatorium	Repair existing broken and cracked exterior wall cladding.	√	
Other	Don Cook Natatorium	Replace electric drinking fountains with water fountain bottle fillers per District standard.	,	
			√ √	
Other	Don Cook Natatorium	Replace existing exterior waterproofing/sealant joints.		
Other	Don Cook Natatorium	Replace flooring at weight room.	<u>√</u>	
Other	Don Cook Natatorium	Replace grilles and diffusers.	√	ļ
Other	Don Cook Natatorium	Replace heating water piping.	√	ļ
Other	Don Cook Natatorium	Replace heating water pump and provide variable frequency drive (VFD).	√	ļ
Other	Don Cook Natatorium	Replace plumbing fixtures.	√	
Other	Don Cook Natatorium	Replace switchgear and isolate from Chlorine environment.	√	
Other	Don Cook Natatorium	Replace water heater.	√	
Other	Don Cook Natatorium	Replace concrete sidewalk at numerous locations.		✓
Other	Don Cook Natatorium	Replace parking lot pavement at numerous locations.		√
Other	Ferndell Henry Center for Learning	Coat all base flashings with aluminum coating.	~	
Other	Ferndell Henry Center for Learning	Fill, add storm inlet and grade around school to improve drainage.	✓	
Other	Ferndell Henry Center for Learning	Provide carbon monoxide (CO) monitoring system.	√	
Other	Ferndell Henry Center for Learning	Provide surge protection/phase protection on the main service.	✓	
Other	Ferndell Henry Center for Learning	Replace condenser water piping. Replace condenser water pumps and provide new variable frequency drives	~	
Other	Ferndell Henry Center for Learning		√	
Other	Ferndell Henry Center for Learning	Replace existing exterior waterproofing/sealant joints.	√	
Other	Ferndell Henry Center for Learning	Replace fire alarm system.	√	
Other	Ferndell Henry Center for Learning	Replace heating hot water pump and provide variable frequency drive (VFD).	√	
Other	Ferndell Henry Center for Learning	Replace refrigerant monitoring system.	✓	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Other	Ferndell Henry Center for Learning	Reseal all metal coping joints.	✓	
Other	Ferndell Henry Center for Learning	Address plumbing issue.		1
Other	Ferndell Henry Center for Learning	Provide new marquee appropriately located near front entry.		1
Other	Ferndell Henry Center for Learning	Provide shading devices for cafeteria windows.		~
Other	Ferndell Henry Center for Learning	Replace concrete pavement at numerous locations.		1
Other	Ferndell Henry Center for Learning	Replace exterior lights with LED lighting.		1
Other	Frankie Field	Renovate baseball field.		✓
Other	Frankie Field	Replace scoreboard at baseball.		√
Other	Hall Stadium	Address drainage issues at concession stand.	✓	
Other	Hall Stadium	Improve drainage for track and field.	√	
Other	Hall Stadium	Improve drainage in the parking lot.		
Other	Hall Stadium	Infill masonry and concrete cracks with epoxy sealants.	· •	
Other	Hall Stadium	Power wash exterior surfaces.	✓ ✓	
Other	Hall Stadium	Repair existing broken and cracked exterior wall cladding.	▼ √	
Other	Hall Stadium	Repair retaining wall to correct structural and slopes.	√ 	
Other	Hall Stadium	Replace existing exterior waterproofing/sealant joints.	√	
Other	Hall Stadium	Replace existing metal roof system per District standards. Coat existing metal roof.	✓	
Other	Hall Stadium	Replace laundry equipment.	√	
Other	Hall Stadium	Replace restroom exhaust fan.	√	
Other	Hall Stadium	Replace water heater.	√	
Other	Hall Stadium	Construct new storage building for gators, field equipment, soccer goals, etc		1
Other	Hall Stadium	Renovate stadium.		√
Other	Hall Stadium	Replace concrete curb at numerous locations.		✓
Other	Hall Stadium	Replace concrete pavement at numerous locations.		√
Other	Hall Stadium	Replace exterior lights with LED lighting.		√
Other	Hall Stadium	Replace track and field surface and synthetic turf.		1
Other	Hodges Bend Transportation Center	Add restroom outside for driver access.	~	
Other	Hodges Bend Transportation Center	Install floor drain for ice machine.	~	
Other	Hodges Bend Transportation Center	Provide direct digital controls (DDC).	~	
Other	Hodges Bend Transportation Center	Provide new way-finding site signage.	~	
Other	Hodges Bend Transportation Center	Repair fencing around the site.	~	
Other	Hodges Bend Transportation Center	Replace existing exterior window per District standards.	~	
Other	Hodges Bend Transportation Center	Replace existing metal panel roof system per District standards.	~	
Other	Hodges Bend Transportation Center	Replace existing shingle roof system per District standards.	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
	Hodges Bend Transportation			
Other	Center	Replace parking lot pavement at numerous locations.	✓	
Other	Hodges Bend Transportation Center	Replace transformer.	~	
	Hodges Bend Transportation			
Other	Center	Add 25' bay to facility for bus lift to service CNG buses.		✓
Other	Hodges Bend Transportation Center	Expand bus parking to the south and create bus egress.		~
Other	Hodges Bend Transportation Center	Renovate to create more offices.		~
Other	Hodges Bend Transportation Center	Replace hose bibs.		1
Other	Hopson Field House	Infill masonry and concrete cracks with epoxy sealants.	√	
Other	Hopson Field House	Provide carbon monoxide (CO) monitoring system.	√	
Other	Hopson Field House	Provide direct digital controls (DDC).	✓	
Other	Hopson Field House	Provide surge protection/phase protection on the main service.	✓	
Other	Hopson Field House	Replace chillers.		
Other	Hopson Field House	Replace existing exterior waterproofing/sealant joints.	· •	
Other	Hopson Field House	Replace existing metal roof system per District standards.	· ✓	<u> </u>
Other	Hopson Field House	Replace fire alarm system.	✓ ✓	
Other	Hopson Field House	Replace security system.	✓ ✓	
Other	Hopson Field House	Replace shower.	✓	
Other	Hopson Field House	Construct new storage building for gators, field equipment, soccer goals, etc.		~
Other	Hopson Field House	Replace concrete pavement at numerous locations.		✓
Other	Hopson Field House	Replace exterior lights with LED lighting.		✓
Other	Hopson Field House	Replace laundry equipment.		√
	Jimmy Klemstein Ag. Center			
Other	(formerly Kempner Ag.)	Install new permanent graphics.	✓	
Other	Jimmy Klemstein Ag. Center (formerly Kempner Ag.)	Provide parking lot pavement on site.		1
Other	Kempner Ag	Replace concrete sidewalk at numerous locations.		✓ ✓
other	Lake Olympia Transportation			• •
Other	Center	Add diagnostic stations.	✓	
Other	Lake Olympia Transportation Center	Add security cameras to site lighting poles.	~	
Other	Lake Olympia Transportation Center	Provide data drops at each bus maintenance bay.	~	
	Lake Olympia Transportation		<u> </u>	
Other	Center	Provide new oil hose reels throughout shop.	✓	<u> </u>
Other	Lake Olympia Transportation Center	Provide new room graphics and way-finding signage.	✓	
Other	Lake Olympia Transportation Center	Provide storage area to secure expensive inventory.	1	
Other	Lake Olympia Transportation Center	Provide surge protection/phase protection on the main service.	1	
Other	Lake Olympia Transportation Center	Provide Transcore reader system to allow automatic bus entry and exit.	v	
Other	Lake Olympia Transportation Center	Renovate existing restrooms.	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Other	Lake Olympia Transportation Center	Replace cold and hot water piping.	√	
Other	Lake Olympia Transportation Center	Replace concrete pavement at numerous locations.	~	
Other	Lake Olympia Transportation Center	Replace exhaust fan.	√	
Other	Lake Olympia Transportation Center	Replace existing exterior waterproofing/sealant joints.	1	
Other	Lake Olympia Transportation Center	Replace existing flooring and base throughout facility.		
Other	Lake Olympia Transportation Center	Replace existing roof system per District standards, overlay with thermoplastic membrane.		
Other	Lake Olympia Transportation Center	Replace grilles and diffusers.	• •	
Other	Lake Olympia Transportation Center	Replace security system.	• •	
	Lake Olympia Transportation			
Other	Center Lake Olympia Transportation	Replace switchgear.	✓ ✓	
Other	Center Lake Olympia Transportation	Replace water softener.	~	
Other	Center Lake Olympia Transportation	Add 25' bay to facility for bus lift. Paint all existing previously painted exterior surfaces and replace worn		✓
Other	Center Lake Olympia Transportation	fasteners. Paint all existing previously painted interior surfaces. Repair/patch walls prior		✓
Other	Center Lake Olympia Transportation	to painting.		✓
Other	Center Lake Olympia Transportation	Provide additional parking.		√
Other	Center Lake Olympia Transportation	Provide secure front vestibule.		✓
Other	Center	Repair concrete.		✓
Other	M. R. Wood Alternative Education Center	Provide carbon monoxide (CO) monitoring system.	✓	
Other	M. R. Wood Alternative Education Center	Provide surge protection/phase protection on the main service.	✓	
Other	M. R. Wood Alternative Education Center	Repair chilled water piping insulation.	√	
Other	M. R. Wood Alternative Education Center	Replace exhaust fans.	√	
Other	M. R. Wood Alternative Education Center	Replace existing exterior waterproofing/sealant joints.	√	
Other	M. R. Wood Alternative Education Center	Provide additional parking.		~
Other	Mercer/Athletic Complex	Add supplemental belled piers to provide additional support.	✓	
Other	Mercer/Athletic Complex	Fill, add storm inlet and grade to improve drainage.	√	
Other	Mercer/Athletic Complex	Infill masonry and concrete cracks with epoxy sealants.	✓	
Other	Mercer/Athletic Complex	Install a retaining wall and regrade area.	✓	
Other	Mercer/Athletic Complex	Install elevator at press box.	· ·	
Other	Mercer/Athletic Complex	Power wash exterior surfaces.	 ✓	
Other	Mercer/Athletic Complex	Provide new room graphics and way-finding signage.		
Other	Mercer/Athletic Complex	Provide new way-finding site signage.	 ✓	
			-	
Other	Mercer/Athletic Complex	Provide surge protection/phase protection on the main service.	√	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Other	Mercer/Athletic Complex	Renovate concessions.	✓	
Other	Mercer/Athletic Complex	Renovate locker rooms.	 ✓ 	
Other	Mercer/Athletic Complex	Renovate stadium.	✓	
Other	Mercer/Athletic Complex	Repair existing broken and cracked exterior wall cladding.	✓	
Other	Mercer/Athletic Complex	Repair or replace broken guardrails along the visitor side back walkway.	✓	
Other	Mercer/Athletic Complex	Repair or replace flooring in kitchen (in lieu of complete kitchen area renovation and expansion).	✓	
Other	Mercer/Athletic Complex	Repairs to all railings in stadium.	· √	
Other	Mercer/Athletic Complex	Replace and raise switchgear from floor or remove from boiler room. (Wheeler)	- -	
Other	Mercer/Athletic Complex	Replace concrete sidewalk at numerous locations.	· ✓	
Other	Mercer/Athletic Complex	Replace electric water fountains.	✓ ✓	
Other	Mercer/Athletic Complex	Replace exhaust fans. (Wheeler)	✓ ✓	
Other	Mercer/Athletic Complex	Replace existing built-up gravel roof system per District standards.		
Other	Mercer/Athletic Complex	Replace existing exterior waterproofing/sealant joints.		
Other	Mercer/Athletic Complex	Replace plumbing fixtures. (Mercer)	✓ ✓	
Other	Mercer/Athletic Complex	Replace plumbing fixtures. (Wheeler)	✓ ✓	
Other	Mercer/Athletic Complex	Replace roof top units.	▼ ▼	
Other	Mercer/Athletic Complex	Replace the synthetic turf at football field due to lifecycle.	 ✓	
Other	Mercer/Athletic Complex	Replace water heaters.	▼ ✓	
Other	Mercer/Athletic Complex	Wet glaze existing window glass to frame at all window units at field house.	▼ ✓	
Other	Mercer/Athletic Complex	Replace concrete curb at numerous locations.	•	1
Other	Mercer/Athletic Complex	Replace parking lot pavement at numerous locations.		· •
Other	Old Kempner Stadium	Renovate and upgrade stadium complex.		
Other	PFC	Add bollards and repair three (3) damaged drywall partitions.	√	
Other	PFC	Add emergency lighting.	· √	
Other	PFC	Coat existing metal and modified bitumen roof system per District.		
Other	PFC	Power wash exterior surfaces.	· ✓	
Other	PFC	Provide surge protection/phase protection on the main service.		
Other	PFC	Repair existing broken and cracked exterior wall cladding.	✓ ✓	
Other	PFC	Replace electrical service panelboards.	· √	
Other	PFC	Replace existing exterior waterproofing/sealant joints.	· ✓	
Other	PFC	Replace existing exterior window per District standards.		
Other	PFC	Replace exterior metal wall panels per District standards.		
Other	PFC	Replace fire alarm system.	· ✓	
Other	PFC	Replace security system.	· ✓	
Other	PFC	Replace split direct expansion (DX) air handlers.	· ✓	
Other	Ridgemont Early Education Center	Add perimeter sidewalk around building.	~	
Other	Ridgemont Early Education Center	Provide surge protection/phase protection on the main service.	~	
Other	Ridgemont Early Education Center	Repair existing broken and cracked exterior wall cladding.	~	
Other	Ridgemont Early Education Center	Replace chilled water piping insulation.	~	

Level	Location	Description	Phase 1 2018	Phase 2 2021
Other	Ridgemont Early Education Center	Replace existing exterior waterproofing/sealant joints.	1	
Other	Ridgemont Early Education Center	Replace existing roof system per District standards.	~	
Other	Ridgemont Early Education Center	Replace public address system.	~	
Other	Ridgemont Early Education Center	Rework water drainage system on rotunda roof.	~	
Other	Ridgemont Early Education Center	Wet glaze existing window glass to frame at all window units.	~	
Other	Ridgemont Early Education Center	Fill and grade around school to improve drainage.		~
Other	Ridgemont Early Education Center	Replace concrete courtyard.		~
Other		Replace concrete curb at numerous locations.		~
Other	Ronnie Davis Ag. Center (formerly Trammel Fresno Ag.)	Demolish Ronnie Davis Ag. Center at the current site and relocate facility.	1	
Other	Sugar Land Warehouse	Replace existing exterior waterproofing/sealant joints.	√	
Other	Technical Education Center	Power wash exterior surfaces.	1	
Other	Technical Education Center	Provide surge protection/phase protection on the main service.	1	
Other	Technical Education Center	Replace existing built-up gravel roof system per District standards.	✓	
Other	Technical Education Center	Replace existing exterior waterproofing/sealant joints.	✓	
Other	Technical Education Center	Remove and replace existing ceiling with new acoustical lay-in ceiling tile and grid.		~
Other	Technical Education Center	Replace exterior lights with LED lighting.		✓
Other	Technical Education Center	Replace parking lot pavement at numerous locations.		✓
Other	Triplex	Power wash exterior surfaces.	√	
Other	Triplex	Remove existing "tenant" electrical distribution and provide new main switchgear and electrical distribution.	~	
Other	Triplex	Renovate and convert facility to new FBISD Police Station and renovate existing Extended Learning area.	1	
Other	Triplex	Replace diffusers and grilles.	1	
Other	Triplex	Replace existing built-up gravel roof system per District standards.	√	
Other	Triplex	Replace existing exterior waterproofing/sealant joints.	√	
Other	Triplex	Replace plumbing fixtures.	1	
Other	Triplex	Replace water heaters.	1	
Other	Triplex	Wet glaze existing window glass to frame at all window units.	 ✓ 	