

**Fort Bend ISD Capital Plan
2018 Proposed Summary Phase 1**

Description	Phase 1 2018 Capital Plan
New Construction	\$324,000,000
Building Modernization Rebuild	\$65,000,000
Classroom Additions	\$14,400,000
Natatorium	-
New Bus Terminal	-
Sub-Total New Construction	\$403,400,000
Current Facility Deficiencies & Life-Cycle Needs, Educational Adequacy Deficiencies	\$396,455,016
Construction Total	\$799,855,016
Special Education Security Cameras	\$1,250,000
Door Locks	\$1,187,500
Security Cameras Storage	\$2,625,000
Window Film	\$4,000,000
Student ID Badges	\$3,000,000
Fencing	\$1,250,000
Police Vehicles	\$1,565,000
Safety and Security Total	\$14,877,500
Buses & Other Vehicles	\$8,837,500
District-Wide White Fleet	\$1,721,500
Transportation Total	\$10,559,000
Classroom Toolset	\$94,000,000
Systems	\$7,300,000
Infrastructure	\$24,300,000
Staff Computer Refresh	\$11,300,000
Telephone/Network	\$3,690,000
Campus Audio/Video	\$2,010,000
Technology Total	\$142,600,000
Land	\$19,689,120

Bond Program Contingency	\$5,000,000
Total Proposed Bond	\$992,580,636