



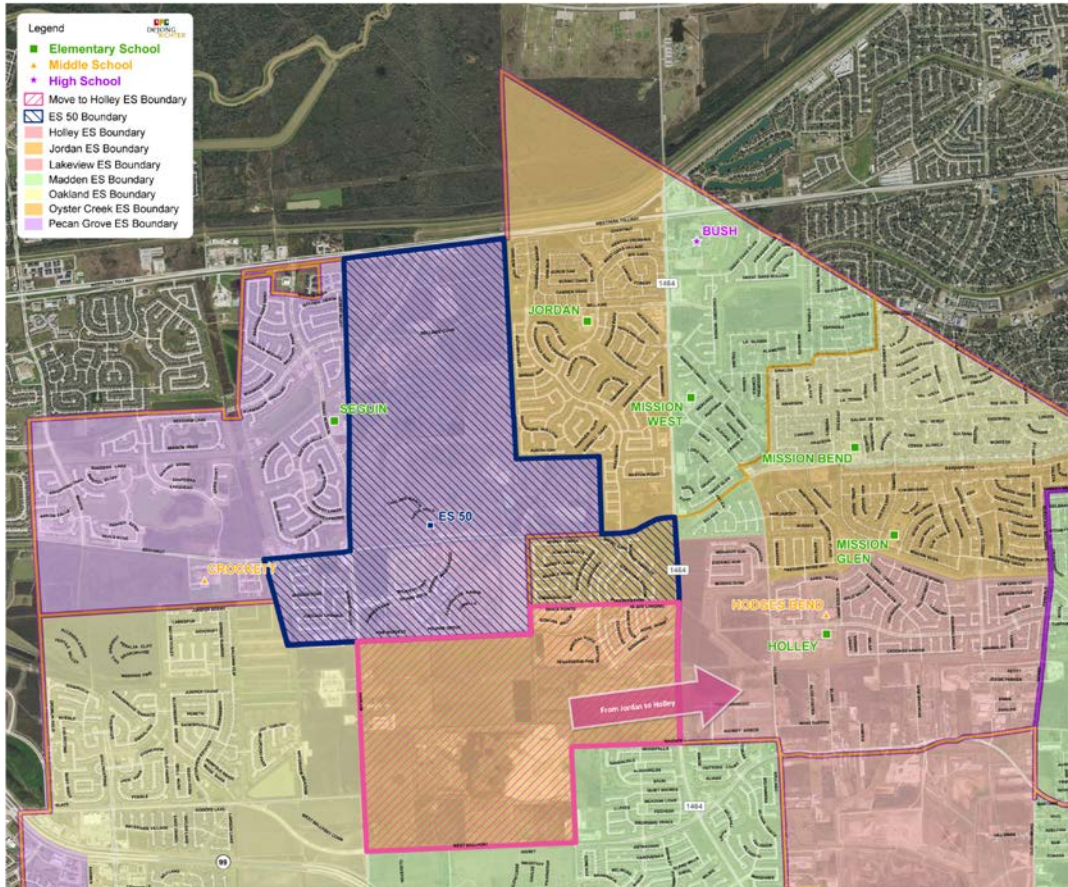
Boundary Process

Boundary Concept Update

Board of Trustees Meeting 1/23/17



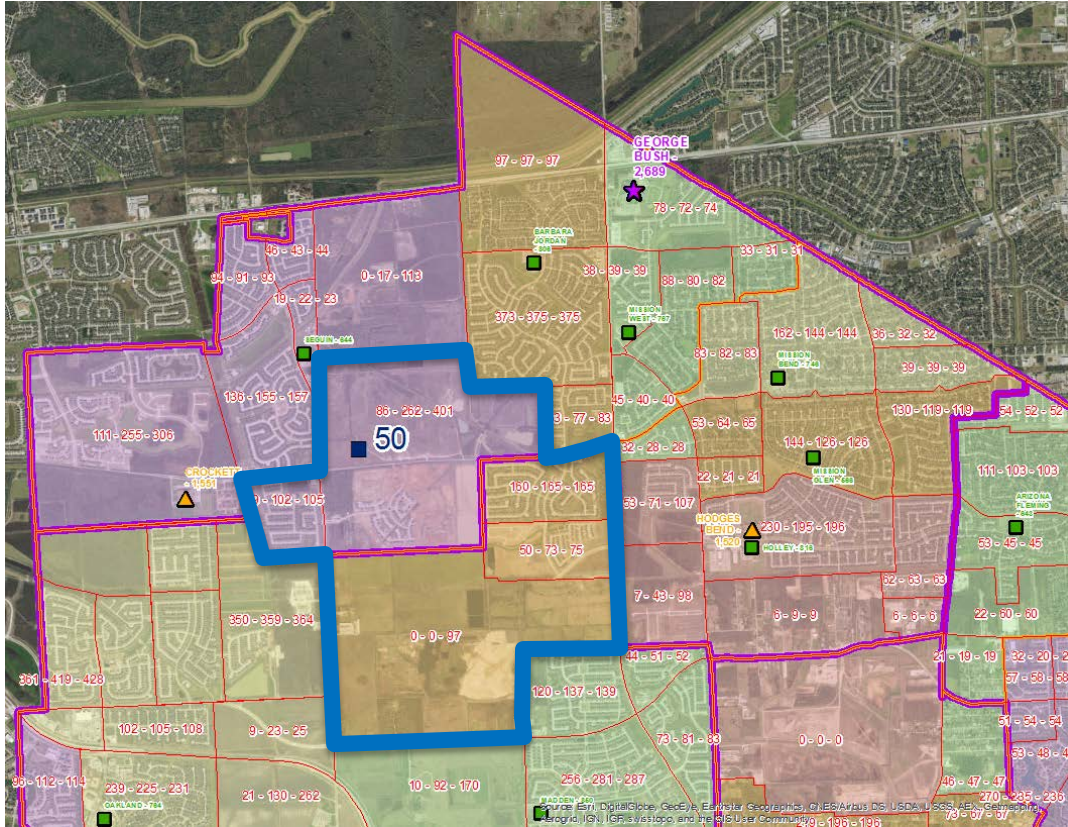
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Considerations

- Jordan currently splits between Crockett -> Bush (75%) and Bowie -> Travis (25%)
- Moving Mission Sierra to ES 50 creates a 100% feeder for Jordan and ES 50 inherits part of the split.
- Moving Mission Trace to Holley increases utilization at Holley, but potentially adds another feeder split.

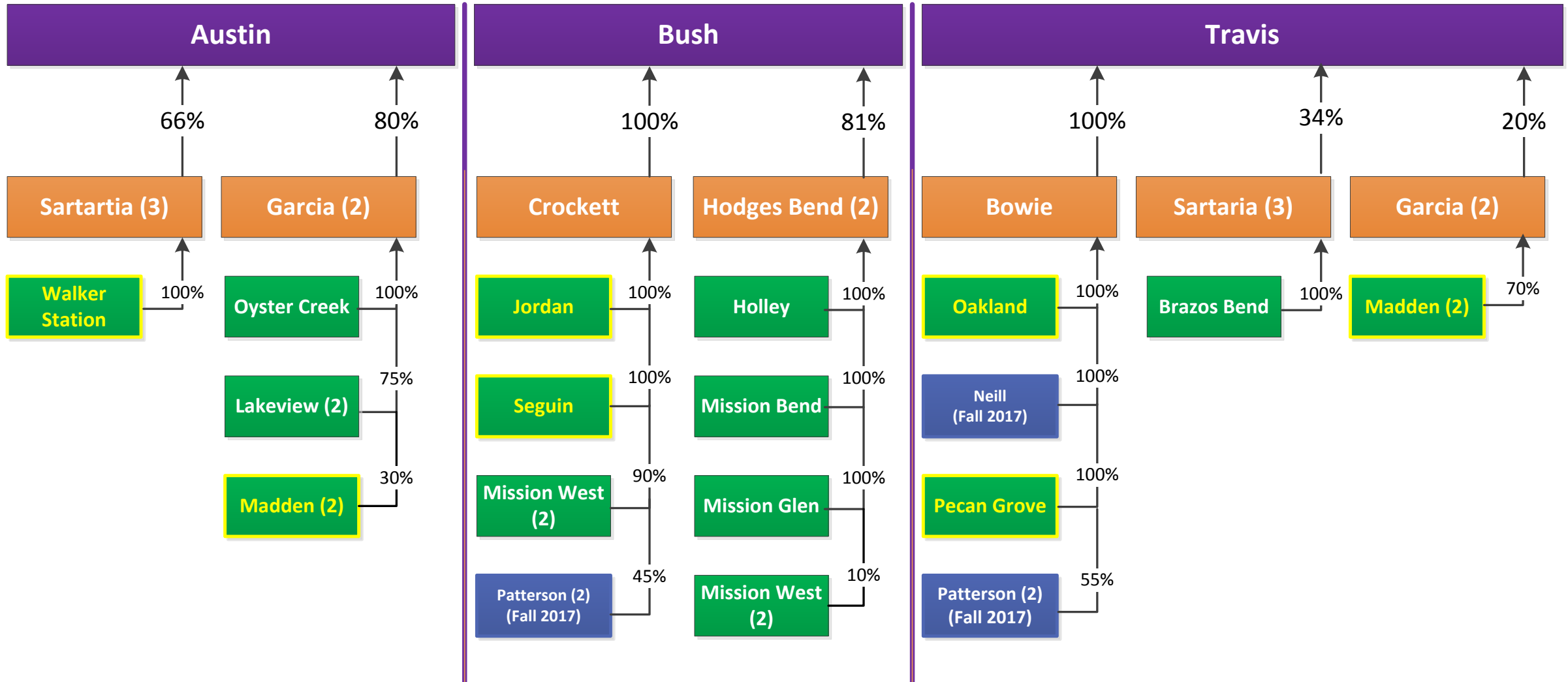
| School | Total 6-8 Projected Enrollment | | | | | | Total 6-8 Projected Utilization | | | | | |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|------------|------------|------------|------------|------------|
| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Holley | 583 | 696 | 678 | 686 | 696 | 715 | 101% | 85% | 83% | 84% | 85% | 88% |
| Jordan | 994 | 674 | 658 | 648 | 642 | 640 | 123% | 84% | 82% | 80% | 80% | 79% |
| Mission West | 574 | 534 | 498 | 493 | 485 | 484 | 75% | 70% | 65% | 64% | 63% | 63% |
| Seguin | 698 | 501 | 526 | 534 | 550 | 567 | 108% | 78% | 82% | 83% | 85% | 88% |
| ES 50 | 0 | 465 | 525 | 575 | 629 | 686 | | 55% | 62% | 68% | 74% | 81% |
| Total | 2,849 | 2,870 | 2,885 | 2,936 | 3,002 | 3,092 | 102% | 74% | 74% | 76% | 77% | 80% |



Considerations

- Jordan currently splits between Crockett -> Bush (75%) and Bowie -> Travis (25%)
- Moving Mission Sierra & Mission Trace to Patterson creates a 100% feeder for Jordan and Patterson inherits the split.
- In 2017-18, the Patterson split is projected to be 45% Crockett -> Bush and 55% Bowie -> Travis.
- In 2021-22 the split is estimated to be 60% Crockett -> Bush and 40% Bowie -> Travis.

| School | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|------------|------------|------------|------------|------------|
| Holley | 583 | 696 | 678 | 686 | 696 | 715 | 101% | 68% | 64% | 65% | 66% | 68% |
| Jordan | 994 | 674 | 658 | 648 | 642 | 640 | 123% | 84% | 82% | 80% | 80% | 79% |
| Seguin | 698 | 501 | 526 | 537 | 561 | 593 | 108% | 78% | 82% | 83% | 87% | 92% |
| ES 50 | 0 | 607 | 681 | 730 | 778 | 825 | | 71% | 80% | 86% | 92% | 97% |
| Total | 2,849 | 2,336 | 2,387 | 2,443 | 2,520 | 2,616 | 102% | 75% | 77% | 78% | 81% | 84% |



** updated 1/31/17

This slide has been corrected from a previous version to only show schools that feed into Austin, Bush and Travis High Schools. It is important to note, there are no high school boundary changes for the 2017-18 school year.

Demographic Impacts

Current

| School | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|--------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Jordan | 1% | 23% | 39% | 0% | 28% | 5% | 4% | 51% |
| Seguin | 0% | 19% | 42% | 0% | 27% | 9% | 3% | 37% |
| ES 50 | | | | | | | | |

Proposed

| School | American Indian | Asian | Black/African-American | Hawaiian/Pacific Islander | Hispanic | White | Two or More | Free / Reduced |
|--------|-----------------|-------|------------------------|---------------------------|----------|-------|-------------|----------------|
| Jordan | 1% | 20% | 37% | 0% | 33% | 7% | 4% | 54% |
| Seguin | 0% | 22% | 38% | 1% | 25% | 10% | 4% | 34% |
| ES 50 | 1% | 22% | 47% | 0% | 23% | 5% | 3% | 45% |

Note: All demographic figures are based on current enrollment