



Enrollment & Utilization

School	Total K-5 Projected Enrollment (Includes Bilingual and ESL)						Total K-5 Projected Utilization (Includes Bilingual and ESL)					
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Holley	583	696	678	686	696	715	101%	85%	83%	84%	85%	88%
Jordan	994	674	658	648	642	640	123%	84%	82%	80%	80%	79%
Mission West	574	534	498	493	485	484	75%	70%	65%	64%	63%	63%
Seguin	698	501	526	534	550	567	108%	78%	82%	83%	85%	88%
ES 50	0	465	525	575	629	686		55%	62%	68%	74%	81%
Total	2,849	2,870	2,885	2,936	3,002	3,092	102%	74%	74%	76%	77%	80%

Note: Utilization figures are based on permanent capacity and do not account for any programmatic considerations.

Nighborhood Impacts

- Bradford Park, Grand Vista, and Mission Sierra move to ES 50.
- Mission Trace moves to Holley.
- Mission Trace and Mission Sierra stay at Bowie MS / Travis HS

Considerations

- Jordan currently splits between Crockett -> Bush (75%) and Bowie -> Travis (25%)
- Moving Mission Sierra to ES 50 creates a 100% feeder for Jordan and ES 50 inherits part of the split.
- Moving Mission Trace to Holley increases utilization at Holley, but potentially adds another feeder split.

Feeder Implications

- Jordan currently splits 70% to Crockett -> Bush and 30% to Bowie -> Travis (Mission Sierra and Mission Trace)
- Jordan will feed 100% to Crockett -> Bush
- ES 50 will feed 58% to Crockett -> Bush and 42% to Bowie -> Travis
- Holley will feed 80% to Hodges Bend -> Bush and 19% to Bowie -> Travis