



## Enrollment & Utilization

	Total K-5 Projected Enrollment (Includes Bilingual and ESL)						Total K-5 Projected Utilization (Includes Bilingual and ESL)					
School	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Madden	924	874	929	See Phase II			109%	103%	109%	See Phase II		
Oakland	1,265	826	886				166%	108%	116%			
ES 49	0	824	1,009					97%	119%			
ES 51	0	0	0									
<b>Total</b>	<b>2,189</b>	<b>2,524</b>	<b>2,824</b>				<b>136%</b>	<b>102%</b>	<b>115%</b>			

Note: Utilization figures are based on permanent capacity and do not account for any programmatic considerations.

## Neighborhood Impacts

- **Fieldstone, Waterside Estates and Waterside Village** would stay at Oakland for both Phases.
- **Waterview Estates and Harvest Green** (section currently zoned to Oakland) would move to ES 49 for Phases I and II.
- **Sections of Aliana** west of the Madden site and south of Airport Road, along with Windsor Estates would move to ES 49 for Phase I and then to ES 51 in Phase II.
- **Old Orchard** would stay at Madden for Phase I and then move to ES 51 in Phase II.

## Considerations

- Immediate relief for both **Oakland** and **Madden** by moving students into **ES 49**.
- **Madden** has a maximum capacity including portables of 952.
- The core spaces for **ES 49** are built for 1,000 students and the site can handle more portables than **Madden**.
- All students moved from **Madden** to **ES 49** in Phase I, would move to **ES 51** in Phase II.

## Feeder Implications

- **Oakland** and **Pecan Grove** will continue to feed 100% to **Bowie** -> **Travis** throughout Phases I & II.
- During Phase I, **ES 49** and **Madden** will split between **Bowie**-> **Travis** and **Garcia** ->**Austin**
- In Phase II, **Madden** would become a whole school split from **Garcia** to **Travis**
- **ES 51** would feed 100% to **Garcia** and then a small percentage (100 middle school students in **ES51** north of Airport) would split off to **Travis** while remaining **ES 51** students would feed to **Austin**.