



Enrollment & Utilization

School	Total K-5 Projected Enrollment (Includes Bilingual and ESL)						Total K-5 Projected Utilization (Includes Bilingual and ESL)					
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Madden	See Phase I			927	930	935	See Phase I			109%	109%	110%
Oakland				918	922	923				120%	121%	121%
ES 49				727	755	777				86%	89%	91%
ES 51				424	518	614				50%	61%	72%
Total				2,996	3,125	3,249				90%	94%	98%

Note: Utilization figures are based on permanent capacity and do not account for any programmatic considerations.

Nighborhood Impacts

- Fieldstone, Waterside Estates and Waterside Village would stay at Oakland for both Phases.
- Waterview Estates and Harvest Green (section currently zoned to Oakland) would move to ES 49 for Phases I and II.
- Sections of Aliana west of the Madden site (PU 21) and south of Airport Road, along with Windsor Estates would move to ES 49 for Phase I and then to ES 51 in Phase II.
- Old Orchard would stay at Madden for Phase I and then move to ES 51 in Phase II.

Considerations

- Consider placing additions on Oakland.
- Consider program placement at Holley and Oyster Creek to utilize additions.

Feeder Implications

- Oakland and Pecan Grove will continue to feed 100% to Bowie -> Travis throughout Phases I & II.
- During Phase I, ES 49 and Madden will split between Bowie-> Travis and Garcia -> Austin
- In Phase II, Madden would become a whole school split from Garcia to Travis
- ES 51 would feed 100% to Garcia and then a small percentage (100 middle school students in ES51 north of Airport) would split off to Travis while remaining ES 51 students would feed to Austin.