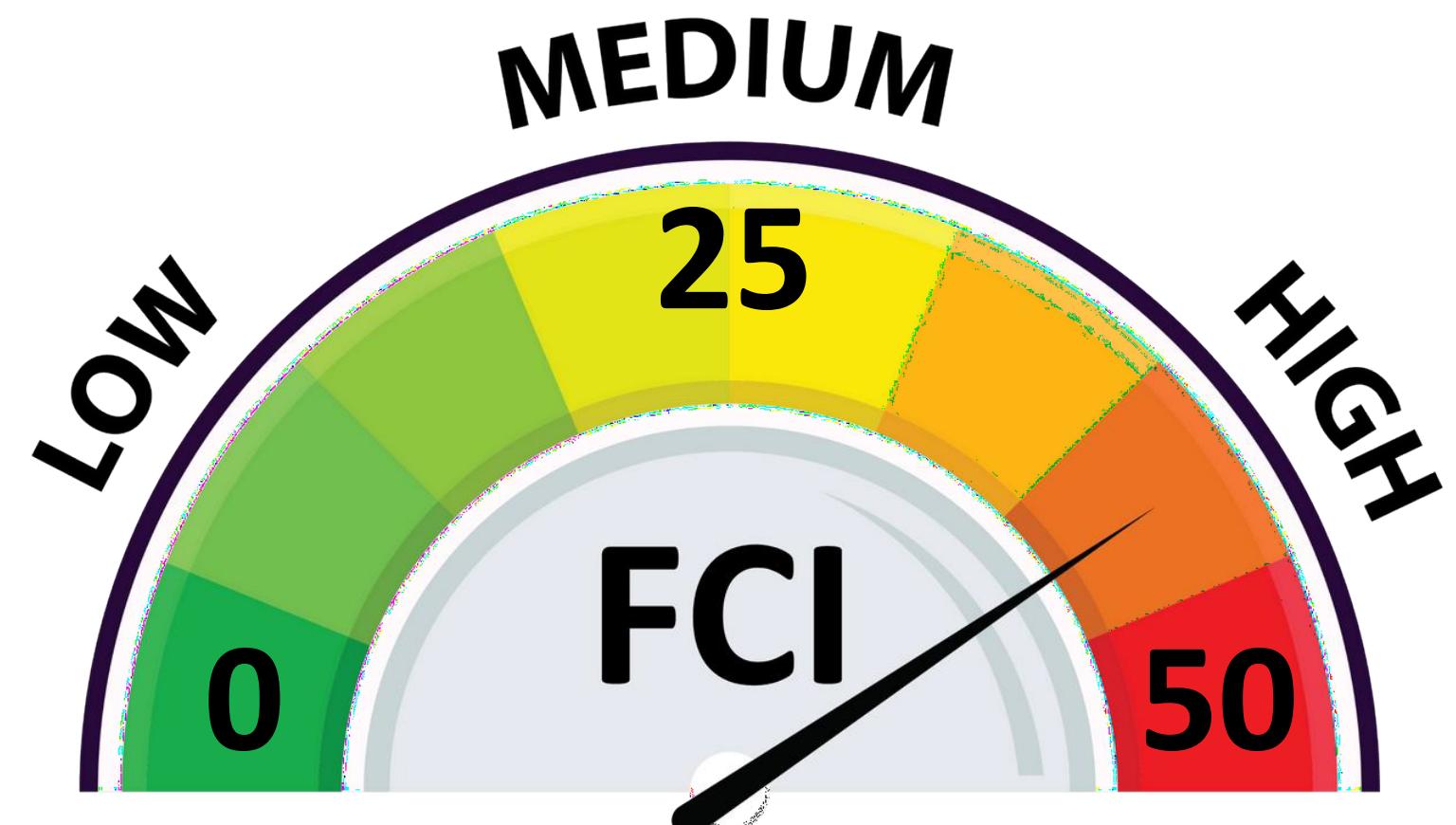




# FACILITY CONDITION INDEX

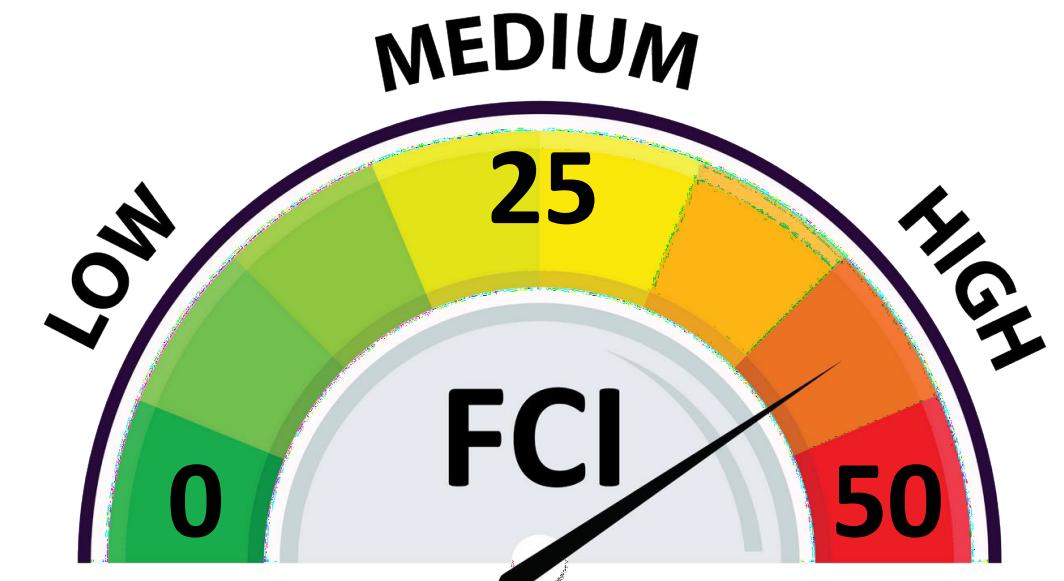
## 2025 UPDATE



# THE WHAT AND THE HOW...

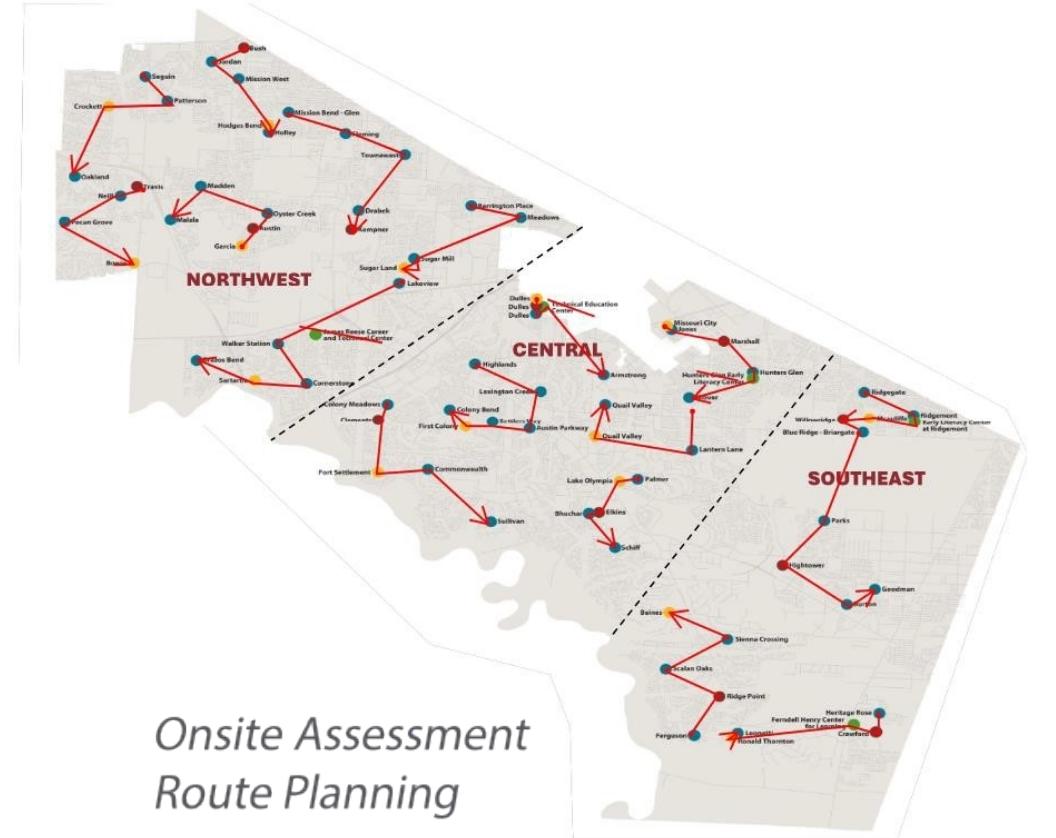
## WHAT IS A FACILITIES CONDITION INDEX (FCI)?

- A score given to a campus that compares the cost of repairing existing deficiencies to the cost of replacing the facility.
- New campuses generally have minimal deficiencies and therefore receive a low FCI score, typically near 0%, which appears in the **green range**.



## HOW DO YOU GET THE DATA FOR AN FCI REPORT?

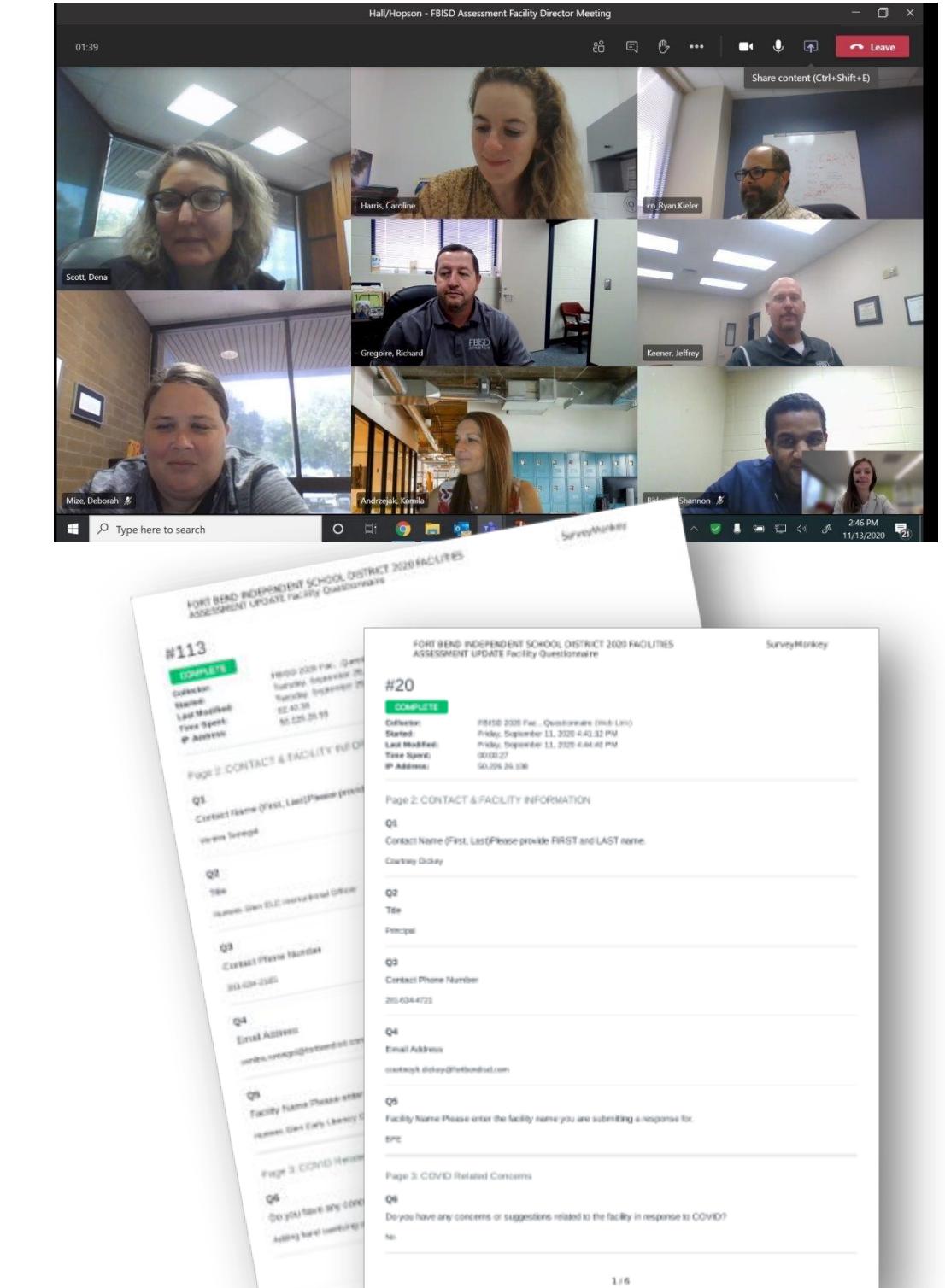
- Developed using a combination of multidisciplinary onsite facility assessments/site visits, district data, and staff input.



# 2021 LONG RANGE FACILITY MASTER PLAN UPDATE

## 2021 REQUESTED SCOPE OF WORK

- Multidisciplinary Assessment Walks at Every Facility
- Interviews – Campus Leadership, District Maintenance
- Departmental Focus Meetings
- Facility Surveys
- Updated Floor Plans
- Database of Assessment Findings and Recommendations
- Detailed Line-Item Pricing
- Capacity Studies
- Major Project Cost Worksheets
- Developed Educational Specifications for ES, MS, HS levels
- Updated Technical Design Guidelines



Multiple Stakeholder  
Feedback Opportunities

# 2025 FACILITY CONDITION INDEX AUDIT

## 2025 REQUESTED SCOPE OF WORK

- Update to 2021 Assessment Effort
- Multidisciplinary Assessment Walks at Every Campus  
Focused on Evaluating Major Building Systems
- Review of Existing Documentation
  - 2021 Assessment Data
  - 2023 Bond Project Scope
  - Recent Contractor Pay Applications
  - Floor Plans
  - District Standards
- Coordination with FBISD Design and Construction
- Refined Audit Database Generating Updated FCI Score



*Images of Major Building  
Systems Captured  
during Assessments*

# WHAT CAUSES FCI CHANGE?

## WHY WOULD THE FCI CHANGE?

- 2018 and 2023 Bond Scope
  - Completed campus and facility improvement projects can reduce deficiencies
- Major Systems Reaching End of Life / Aging Infrastructure
  - HVAC, roofing, electrical, and other systems naturally age, despite being well-maintained
- Changing Requirements
  - Updated codes and district standards can identify new deficiencies

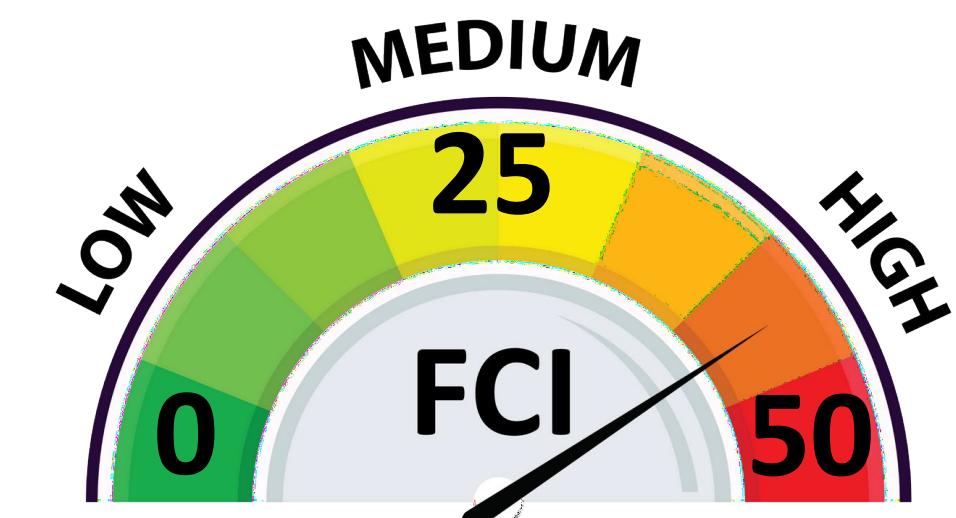


*Construction Progress at  
Lantern Lane ES,  
Receiving Improvements  
from 2023 Bond*

# READING THE 2025 FCI COMPARISON REPORT

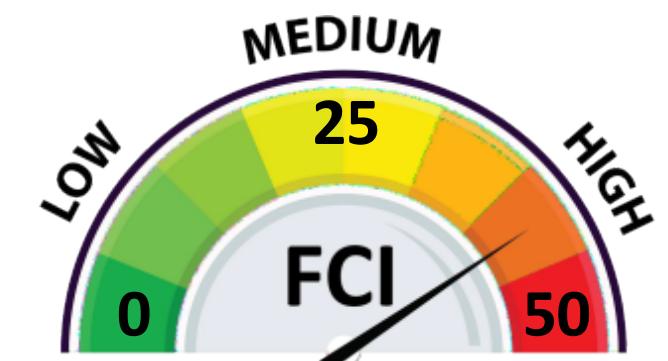
## HIGH SCHOOL FCI COMPARISON REPORT

FACILITY	YEAR BUILT	2021 FCI	2025 FCI	NOTES
Austin High	1995	35%	29%	
Bush High	2001	28%	34%	
Clements High	1983	59%	REBUILD IN PROGRESS	
Crawford High	2023	N/A	N/A	OPEN 2023
Dulles High	1962	40%	54%	
Elkins High	1992	37%	31%	
Hightower High	1998	40%	34%	
Kempner High	1988	39%	32%	
Marshall High	2002	39%	30%	
Progressive High		N/A	40%	
Ridge Point High	2010	17%	20%	
Travis High	2006	29%	21%	
Willowridge High	1979	38%	39%	



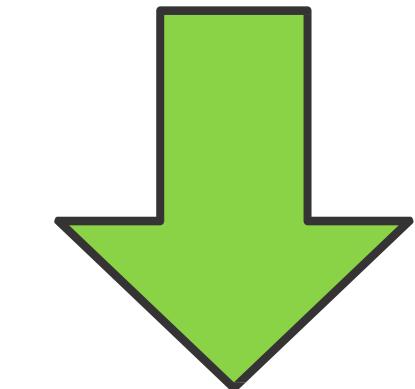
# EXAMPLES

CAMPUS	YEAR	2021 FCI	2025 FCI	NOTES
<b>MISSION BEND ELEMENTARY</b>	1981	42%	1%	MISSION ES

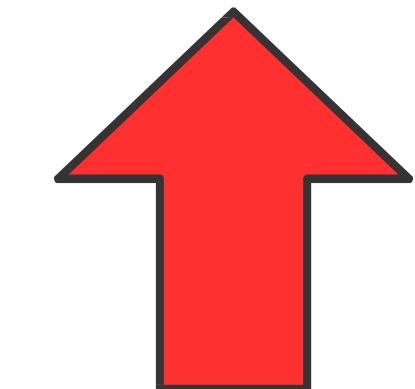


\*Note: Mission ES built and opened in 2025

CAMPUS	YEAR	2021 FCI	2025 FCI
<b>LATERN LANE ELEMENTARY SCHOOL</b>	1979	46%	28%



CAMPUS	YEAR	2021 FCI	2025 FCI
<b>SCHIFF ELEMENTARY SCHOOL</b>	2008	20%	27%





# QUESTIONS