

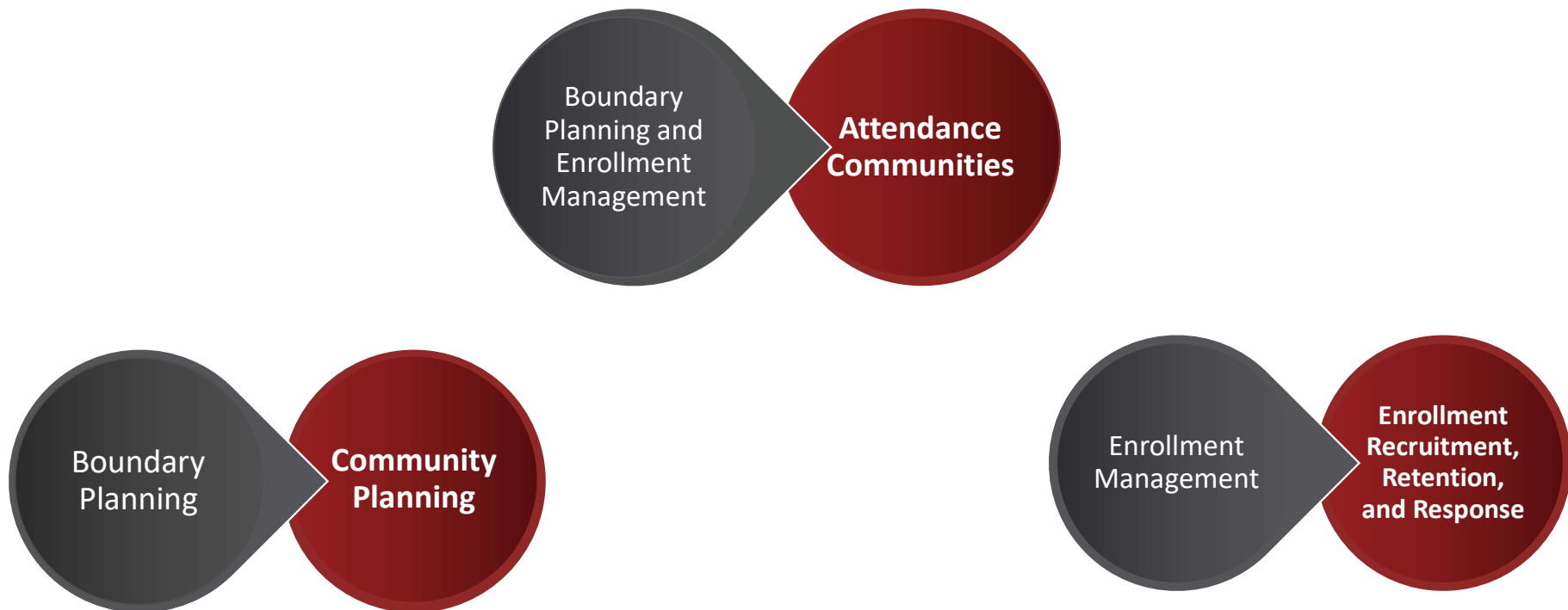
The background of the entire graphic is a photograph of a classroom. In the foreground, a young Black girl with her hair in braids is focused on writing in a notebook with a purple pen. Other students are visible in the background, slightly out of focus, also working at their desks. The lighting is bright and natural, suggesting a daytime classroom setting.

COMMITTED TO  
**E★cellence**

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Annual Enrollment Review  
March 28, 2022

# Reimagining Boundary Planning and Enrollment Management



# New Attendance Communities

## Opening Fall 2023



Sonal Bhuchar ES  
5503 Thompsons Ferry Road,  
Missouri City, TX 77459



ES 52  
1300 Heritage Park Dr.  
Missouri City, 77459



Almeta Crawford HS  
801 Caldwell Ranch Blvd.,  
Rosharon, TX 77583

*The best is yet to come...*



# Presentation Overview

Annual Enrollment Review Process

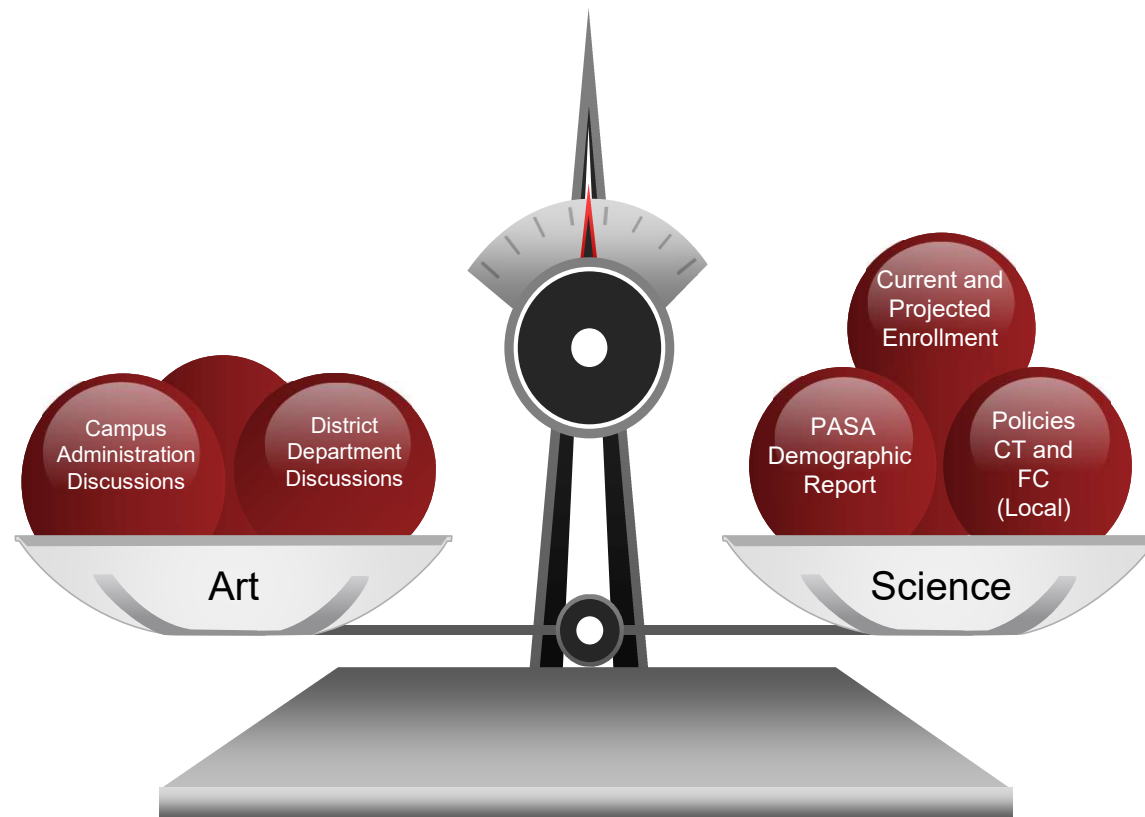
Policy FC (Local)

Enrollment Management Strategies

Annual Enrollment Review

Future Planning

## Art and Science



## Multi-step Process

Department	Action
Collaborative Communities – Boundary Planning and Enrollment Management	Review PASA projections and utilizations and determine strategy
Department of School Leadership (DSL)	Collaborate with campus administration to approve or revise the strategy
Operations – Design and Construction	Survey campus sites
Collaborative Communities, DSL, and Operations- Design and Construction	Collaborates with departments and confirms strategy
Operations – Design and Construction & Collaborative Communities – Boundary Planning and Enrollment Management	Executes strategy

# Policy FC (Local) - Managing Enrollment



## Board Authority

- ✓ Adjusting attendance boundaries
- ✓ Consolidating or closing a school
- ✓ Constructing a new school or an addition to a school



## Superintendent Authority

- ✓ Locating or relocating programs
- ✓ Short-term enrollment management (cap and overflow, portable classrooms)
- ✓ Limiting or encouraging student transfers

# 2022-23 Enrollment Management Strategies

Multi-Department Enrollment Management  
Recruitment, Retention, and Response  
Strategies



Continue cap and overflow  
at Commonwealth ES to Settlers Way ES



Continue cap and overflow at Sienna  
Crossing ES to Schiff ES



Continue cap and overflow at Heritage Rose  
ES to Scanlan Oaks ES



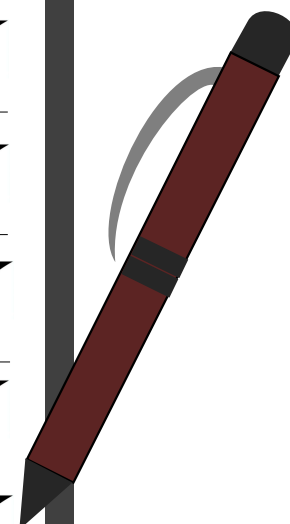
Continue cap and overflow at Ridge Point HS  
to Hightower HS



Student transfers for Special  
Circumstance Transfers

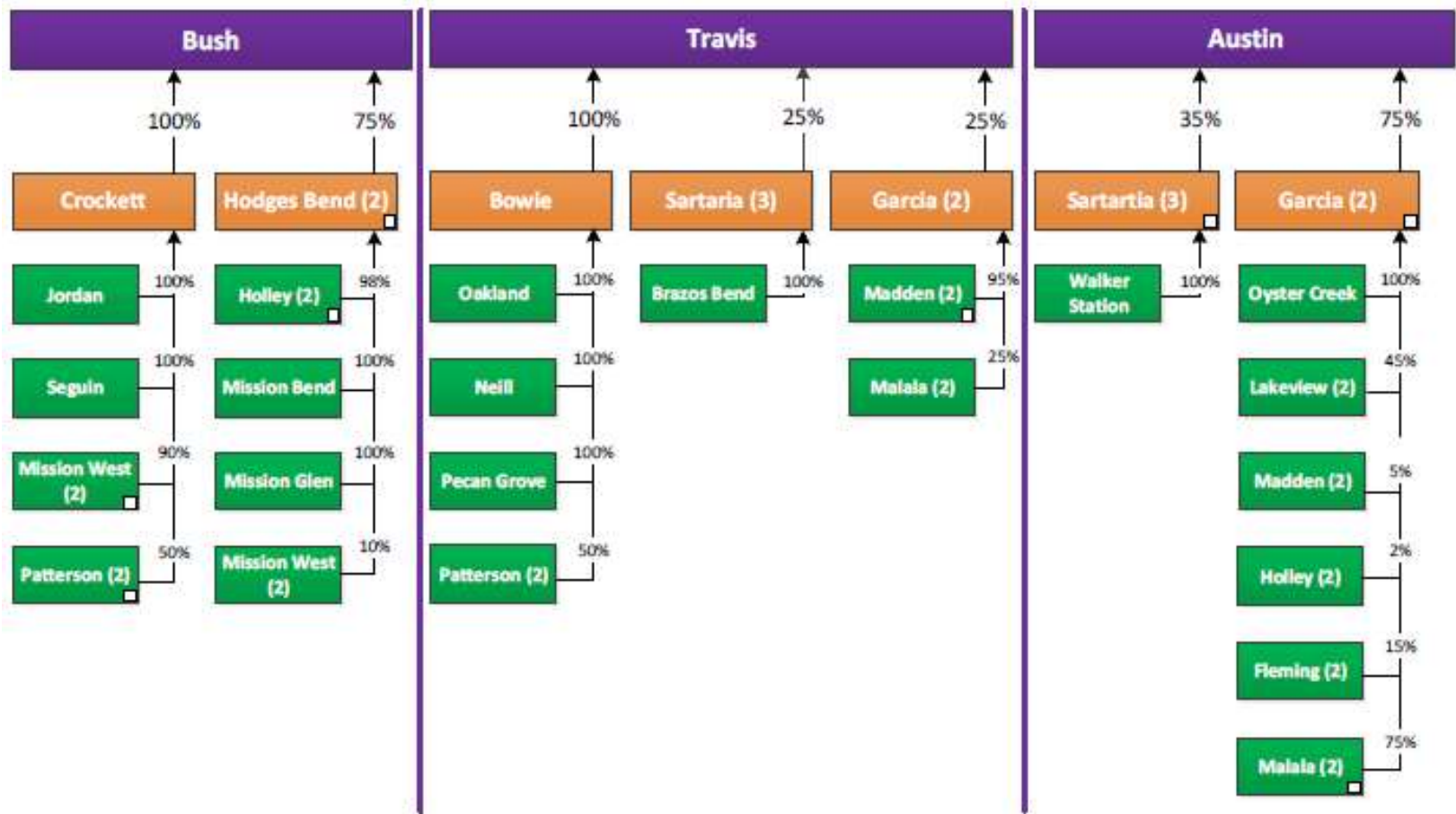


Use or relocate portable classrooms  
buildings to manage over-utilization or  
under-utilization at identified campuses





# Annual Enrollment Review - Northwest



## Enrollment Strategy Recommendation

Campuses approaching 100%:

Campus (Current T-bldgs)	2022-23 Projection	2022-23 Projection w/Recommendation
Neill ES (Add 0 t-bldgs/total 2)	96.09%	96.09%
Bowie MS (Add 1 t-bldgs/total 4)	88.88%	86.16%
Travis HS (Add 2 t-bldgs/total 14)	92.77%	90.04%

Campuses projected to have utilization >100%:

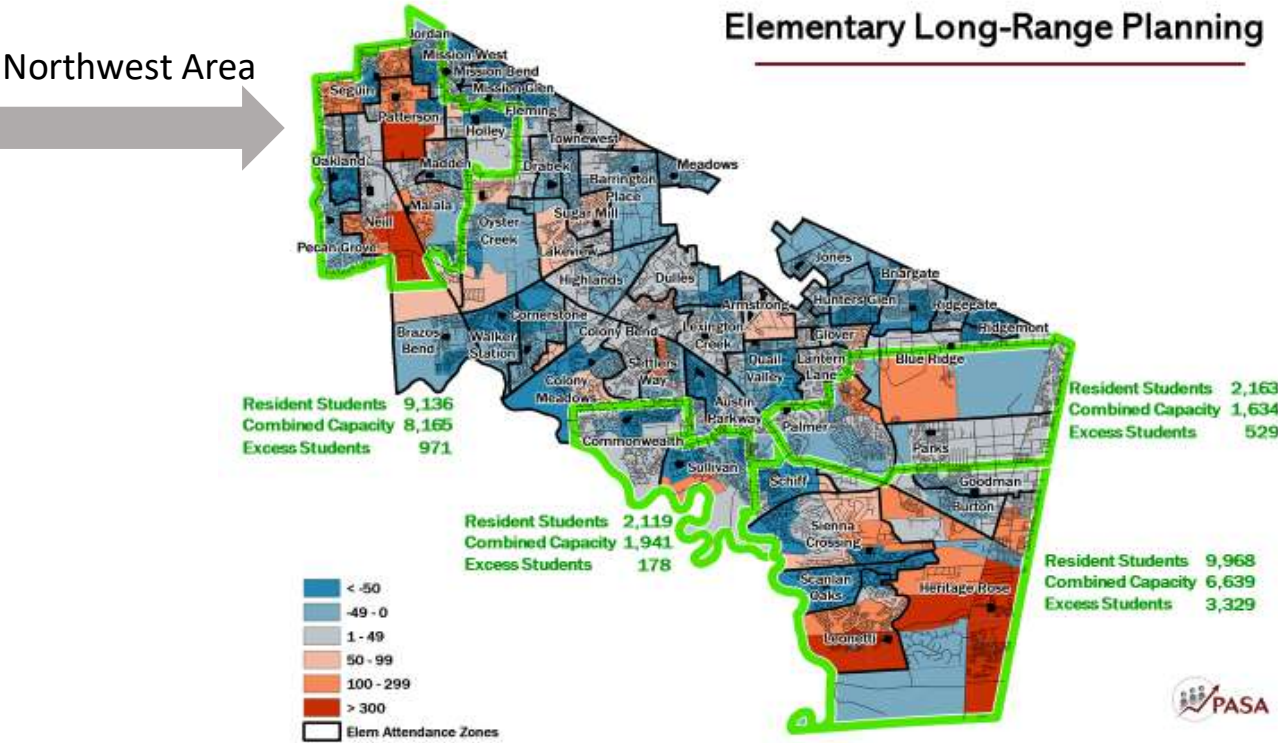
Campus (Recommendation)	2022-23 Projection	2022-23 Projection w/Recommendation
Malala ES (Add 2 t-bldgs/total 4)	99.55%	92.22%
Seguin ES (Add 1 t-bldgs/total 2)	104.88%	99.78%

Campuses projected to have utilization <80%:

Elementary Schools		Middle Schools		High Schools
Holley ES*	65.35%	Crockett MS	72.49%	None
Jordan ES*	64.56%	Hodges Bend MS	55.17%	
Mission Bend ES*	46.19%			
Mission Glen ES*	42.09%			
Mission West ES*	62.75%			

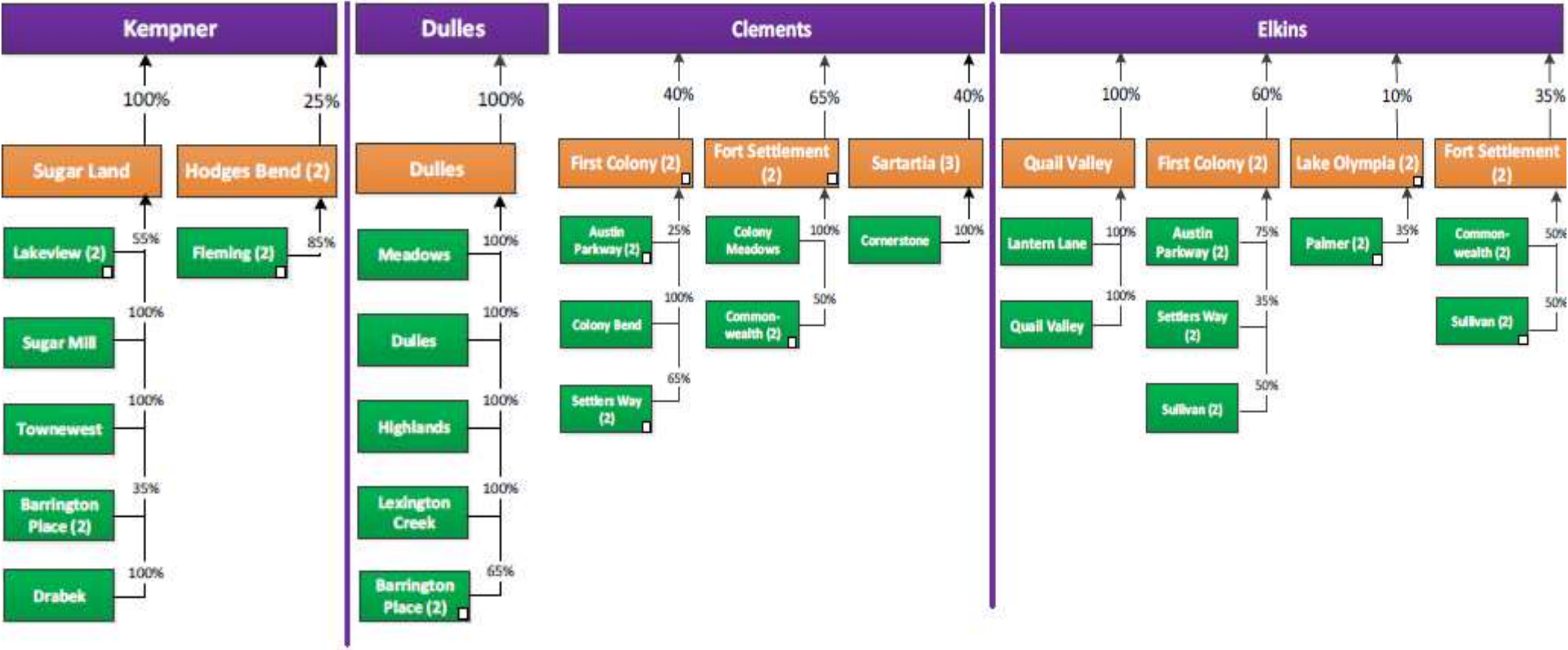
\*PreK site for qualifying students

# Annual Enrollment Review - Northwest



New FBISD Attendance Communities	Anticipated Opening	Attendance Zoning Process	Funding
New Elementary in Northwest #ES 54	Fall 2025	Fall 2023	Future Bond

# Annual Enrollment Review - Central



# Annual Enrollment Review - Central

## Campuses approaching 100%:

Campus (Current T-bldgs)	2022-23 Projection	Enrollment Strategy
Commonwealth ES	96.18%	6 T-Bldgs; Cap and Overflow to SWE

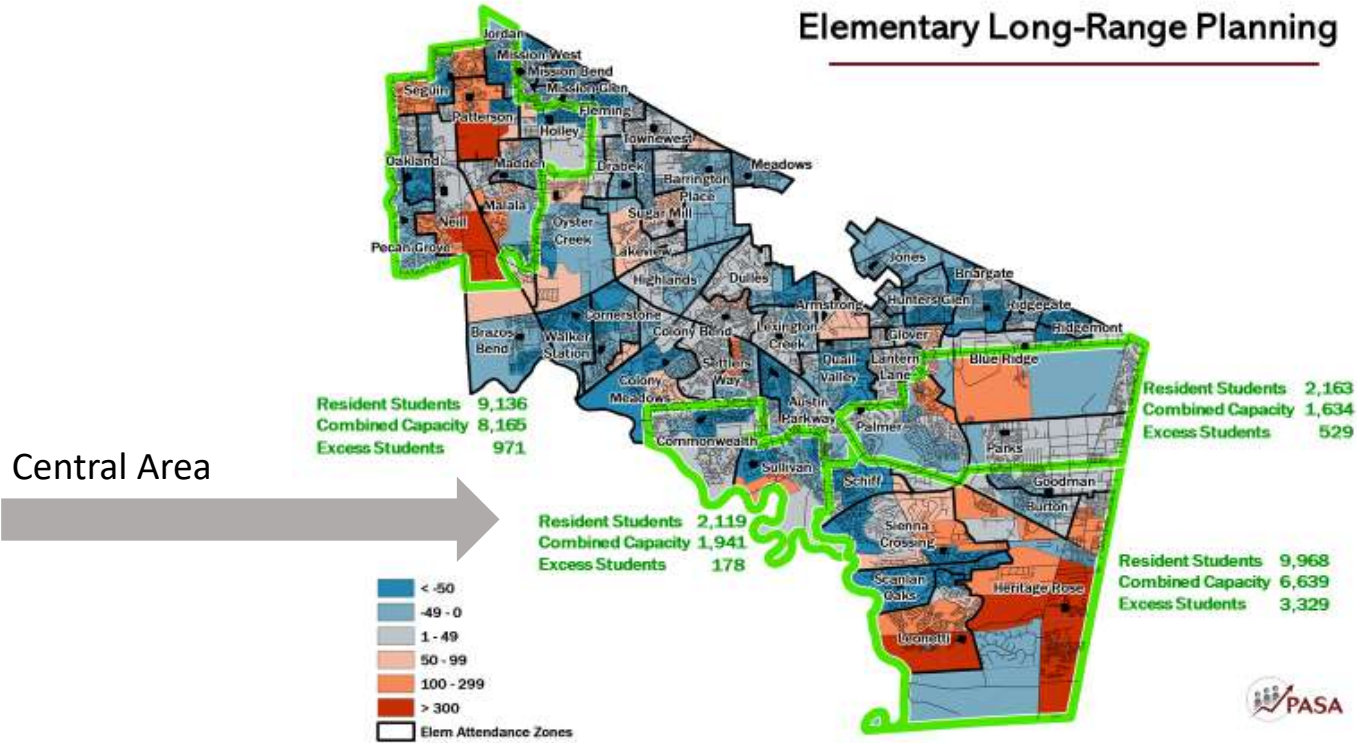
## Campuses projected to have utilization <80%:

Elementary Schools		Middle Schools		High Schools	
Austin Parkway ES*□	73.15%	Dulles MS	71.01%	Kempner HS	66.02%
Barrington Place ES*□	42.58%	First Colony MS	73.24%		
Colony Bend ES*□	68.02%	Quail Valley MS	63.77%		
Colony Meadows ES*□	70.07%	Sugar Land MS	69.10%		
Dulles ES*□	73.87%				
Fleming ES*	63.90%				
Highlands ES*	73.99%				
Lakeview ES*	64.21%				
Lantern Lane ES*•	56.34%				
Lexington Creek ES*	58.87%				
Meadows ES*	74.63%				
Quail Valley ES (EIA)	62.30%				
Sugar Mill ES*•	64.87%				
Townewest ES*	55.79%				

\*PreK site for qualifying students/ □PreK site for tuition-based students/\*PreK site for employee tuition-based employee students

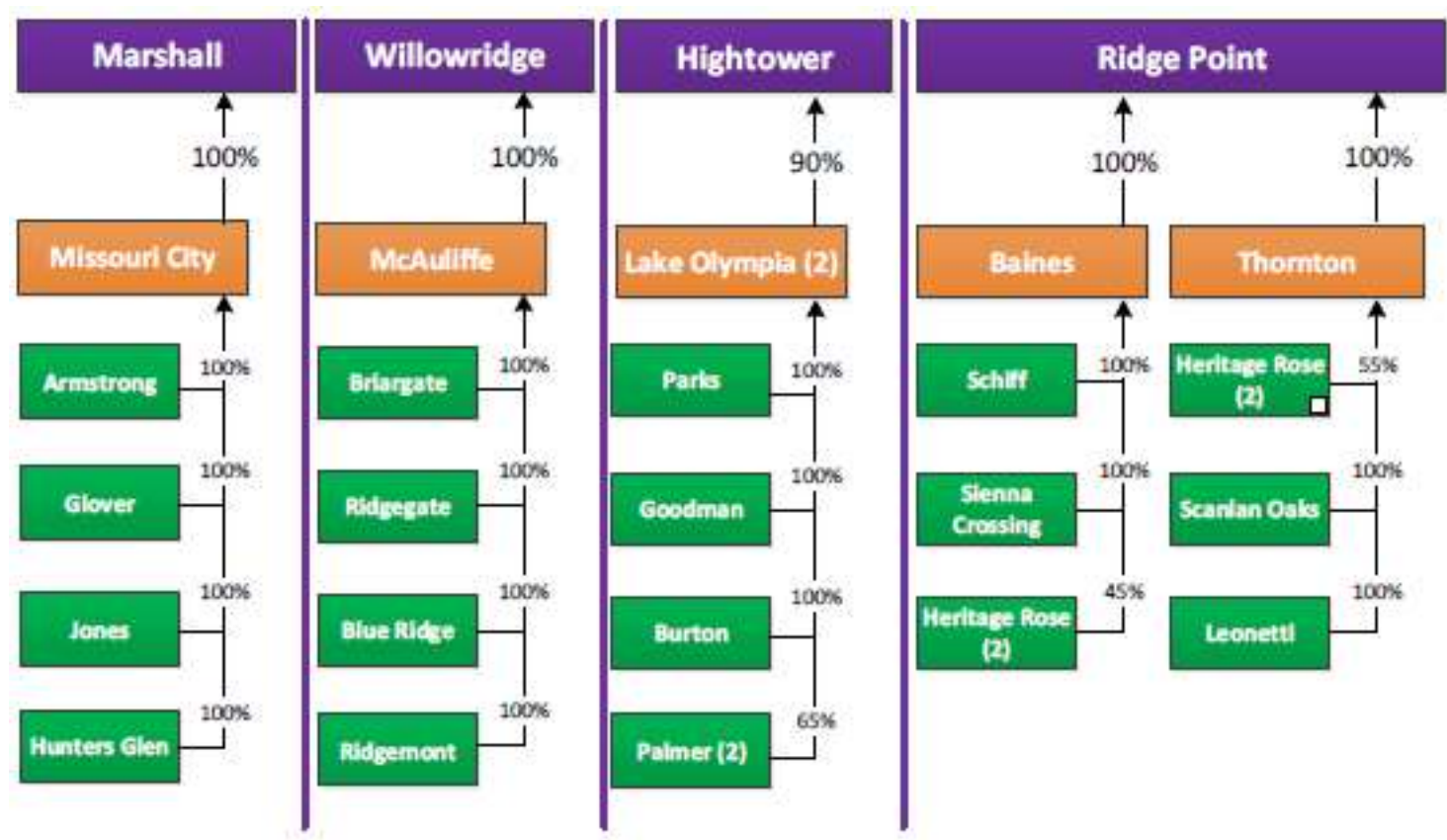


# Annual Enrollment Review - Central



New FBISD Attendance Communities	Anticipated Opening	Attendance Zoning Process	Funding
New Elementary in Central – Bhuchar ES	Fall 2023	Fall 2021	Bond 2018

# Annual Enrollment Review - Southeast



# Annual Enrollment Review – Southeast

Campuses projected to have utilization >100%:

Campus (Recommendation)	2022-23 Projection	2022-23 Projection w/Recommendation
Scanlan Oaks ES (Add 2 t-bldgs/total 2)	99.69%	91.23%

Campuses approaching 100%:

Campus (Current T-bldgs)	2022-23 Projection	Enrollment Strategy
Leonetti ES	92.47%	9 T-bldgs
Thornton MS	93.99%	4 T-bldgs
Ridge Point HS	94.16%	15 T-bldgs; Cap and Overflow to HHS

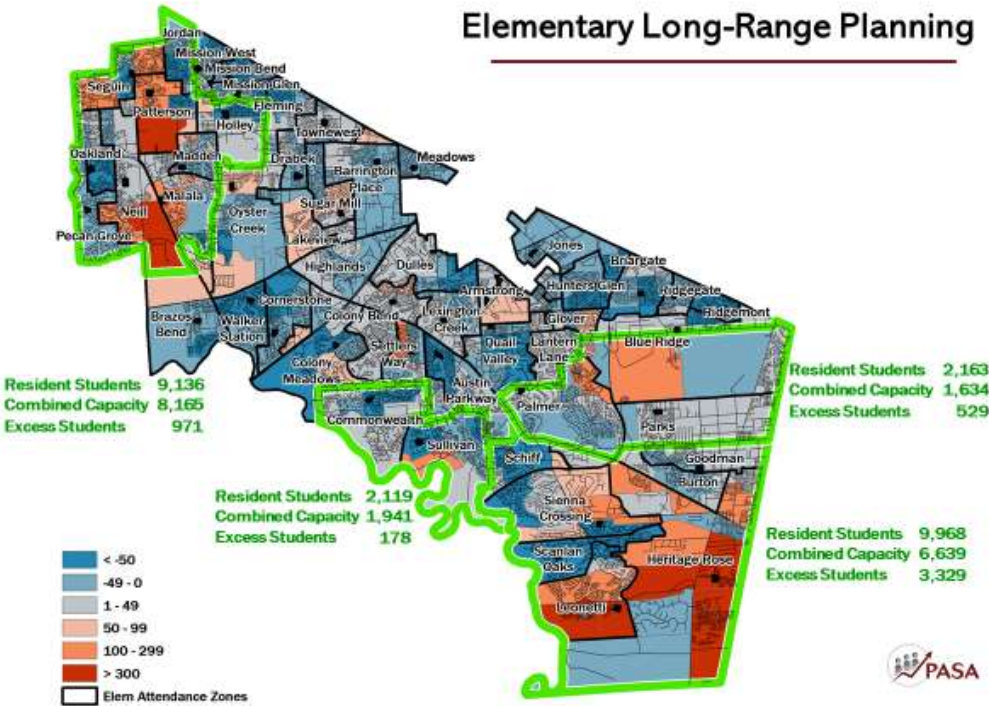
# Annual Enrollment Review – Southeast

## Campuses projected to have utilization <80%:

Elementary Schools		Middle Schools		High Schools	
Armstrong ES	55.62%	Baines MS	76.87%	Marshall HS	64.04%
Blue Ridge ES	40.53%	Lake Olympia	79.42%	Willowridge HS	52.58%
Briargate ES	39.86%	McAuliffe MS	58.87%		
Burton ES*	53.32%	Missouri City MS	56.25%		
Glover ES	49.59%				
Hunters Glen ES* <sup>o</sup>	55.19%				
Jones ES	56.65%				
Ridgegate ES	51.93%				
Schiff ES	78.22%				

\*PreK site for qualifying students/<sup>o</sup>ELC campus

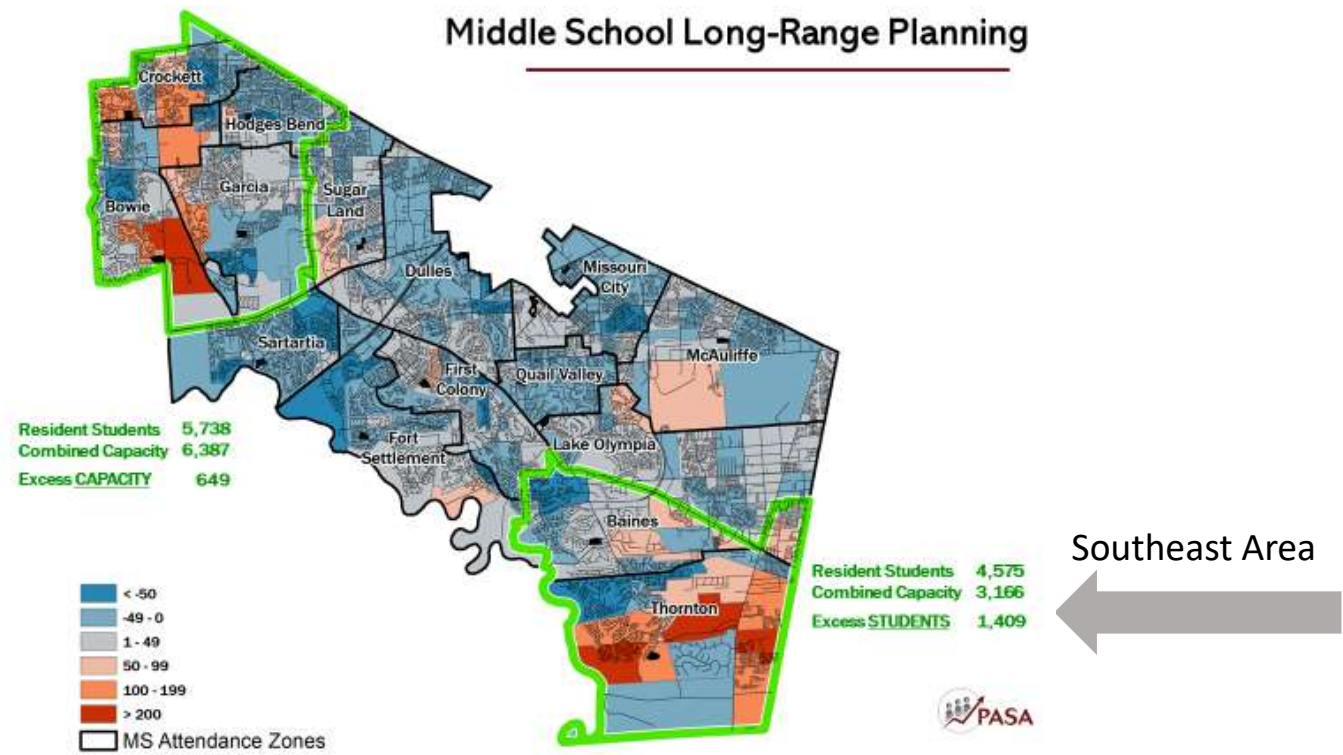
# Annual Enrollment Review - Southeast



Southeast Area

New FBISD Attendance Communities	Anticipated Opening	Attendance Zoning Process	Funding
New Elementary in Southeast #ES 52	Fall 2023	Fall 2022	Bond 2018
New Elementary in Southeast #ES 55	Fall 2025	Fall 2023	Future Bond
New Elementary in Southeast #ES 56	Fall 2027	Fall 2025	Future Bond

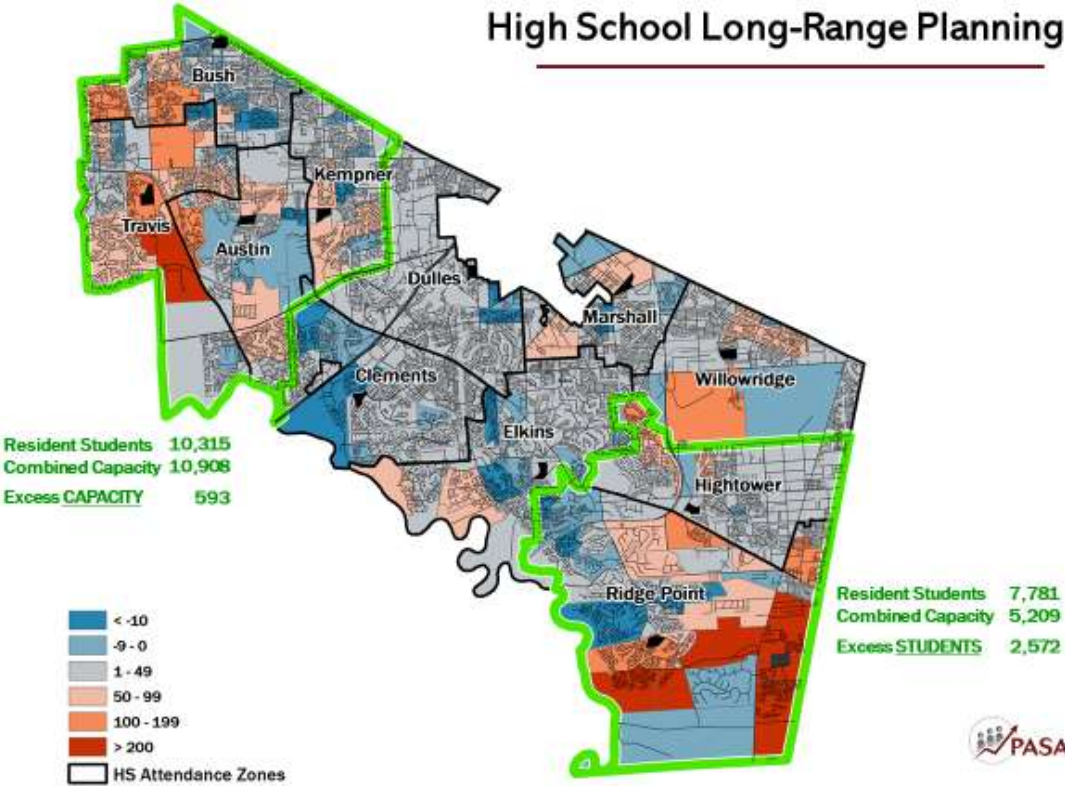
# Annual Enrollment Review - Southeast



New FBISD Attendance Communities	Anticipated Opening	Attendance Zoning Process	Funding
New Middle School in Southeast #MS 16	Fall 2025	Fall 2023	Future Bond



# Annual Enrollment Review - Southeast



New FBISD Attendance Communities	Anticipated Opening	Attendance Zoning Process	Funding
New High School in Southeast - Crawford HS	Fall 2023	Fall 2022	Future Bond

# Future Planning

Facilities Master Planning

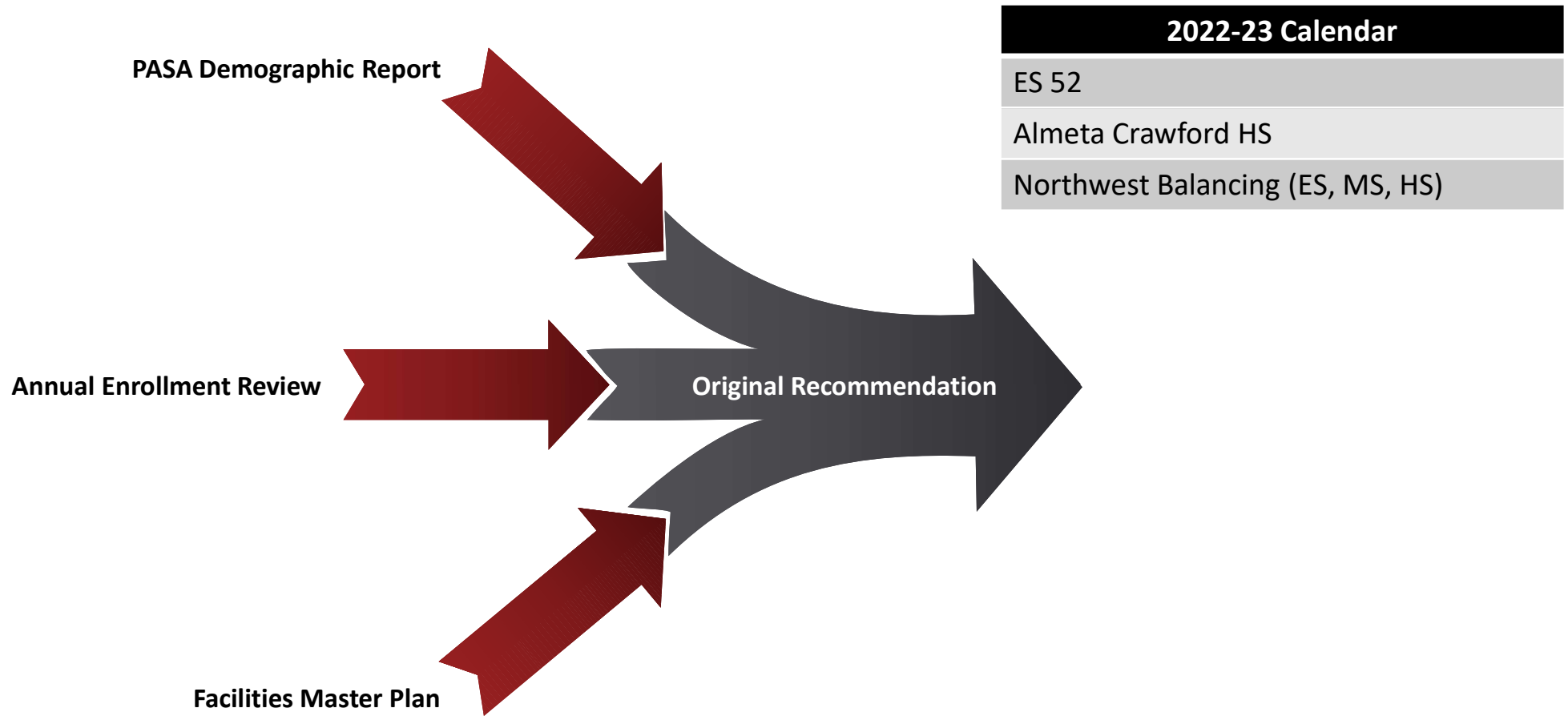
New Attendance Community Planning

Long-Range Planning

# Future Planning - Facilities Master Planning

New FBISD Attendance Communities	Anticipated Opening	Attendance Zoning Process	Funding
New Elementary in Sienna ES 52	Fall 2023	Fall 2022	Bond 2018
Sonal Bhuchar ES (ES 53)	Fall 2023	Fall 2021	Bond 2018
Almeta Crawford HS (HS 12)	Fall 2023	Fall 2022	Bond 2018
New Elementary in Northwest ES 54	Fall 2025	Fall 2023	Future Bond
New Elementary in Sienna ES 55	Fall 2025	Fall 2023	Future Bond
New Middle School in southeast MS 16	Fall 2025	Fall 2023	Future Bond
New Elementary in Sienna ES 56	Fall 2027	Fall 2024	Future Bond
New Elementary in Parks Edge TBD	TBD	TBD	Future Bond
New Elementary in Southeast TBD	TBD	TBD	Future Bond

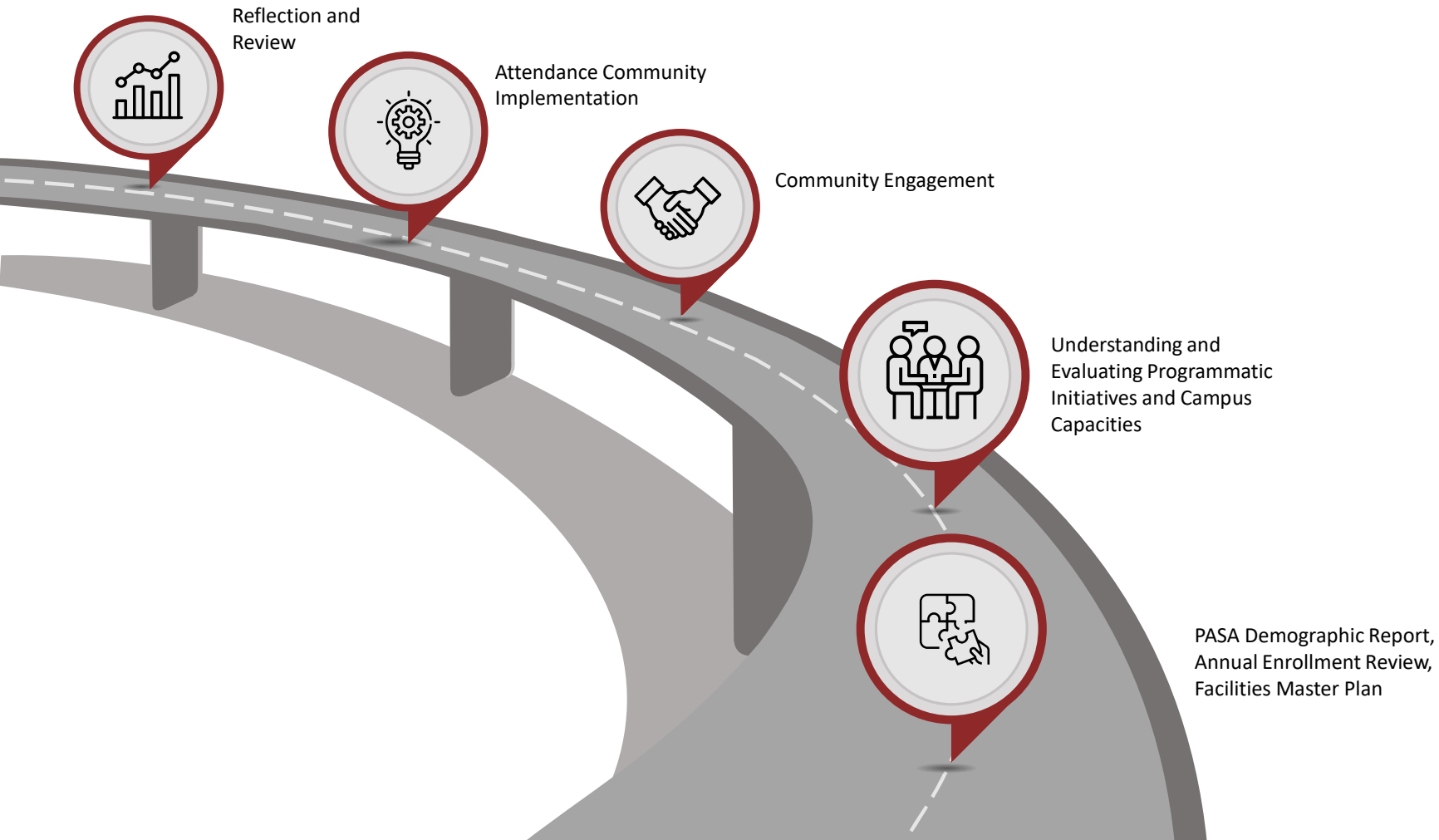
# New Attendance Community Planning



# Future Planning - Long-Range Planning

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**Excellence**



Questions???