

Operating Budget 2017–18

General Operating Budget.....	\$633,346,662
Instruction.....	57.5%
Instructional/School Leadership.....	9.68%
Student Support Services.....	15.85%
Administrative Support Services	5.79%
Facilities/Maintenance/ Security Services.....	10.63%
Community Services	0.07%
Facilities Acquisition/Construction	0%
Intergovernmental Charges	0.48%
Expenditure Per Student	\$8,405
State Aid	35.27%
Schools FIRST Rating	Superior Achievement
Bond Rating.....	AA+
(Fitch/Standard and Poor's)	
2017–18 Tax Rate	\$1.32
(Approved June 19, 2017)	

Transportation

Number of Buses Running Daily (regular and special needs routes).....	369
Regular Bus Routes/Bus Runs	291/862
Average Miles Driven Per Day.....	29,520
Total Daily Ridership.....	35,675
Extracurricular Trips Per Year	7,928



Fort Bend Independent School District
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10/11/17

Fort Bend ISD Core Beliefs and Commitments

1. Core Belief

All students can reach their full potential.

Commitment: FBISD will provide an educational system that will enable all students to reach their full potential.

2. Core Belief

We believe student success is best achieved...

A ...through effective teachers that inspire learning.

Commitment: FBISD will recruit, develop and retain effective teachers.

B ...in a supportive climate and safe environment.

Commitment: FBISD will provide a supportive climate and a safe learning/working environment.

C ...by empowered and effective leaders throughout the system.

Commitment: FBISD will provide and promote leadership development at all levels.

D ...in a well-functioning, high-performing community of learners.

Commitment: FBISD will be a collaborative, efficient and effective learning community.

Mission

FBISD exists to inspire and equip all students to pursue futures beyond what they can imagine.

Vision

Fort Bend ISD will graduate students who exhibit the attributes of the District's Profile of a Graduate.

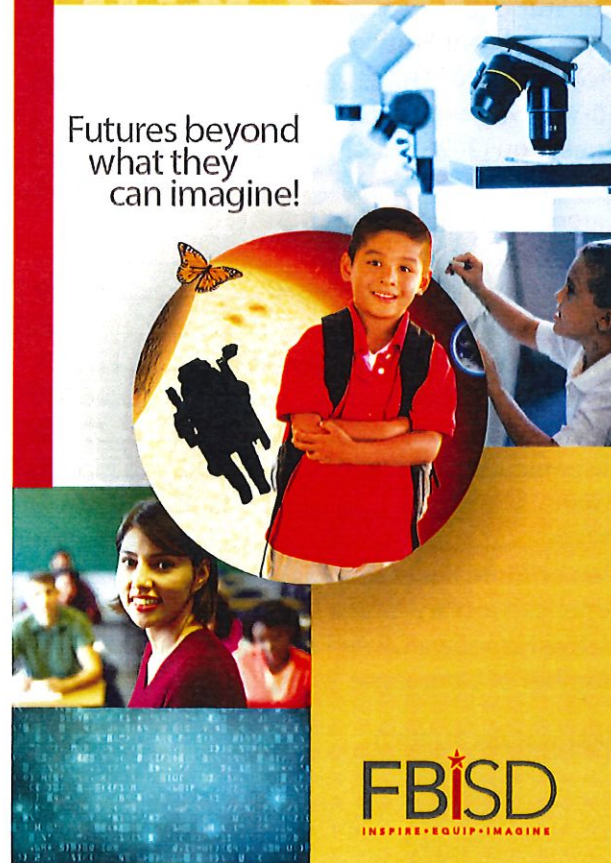
www.fortbendisd.com

FORT BEND INDEPENDENT SCHOOL DISTRICT

**2017–18
FBISD FACTS
AT A GLANCE**

INSPIRE
EQUIP
IMAGINE

Futures beyond
what they
can imagine!



Schools

Our Schools (total)	78
Elementary Schools	50
Middle Schools	14
High Schools	11
Unique Programs	3
Total Square Feet (permanent)	11,903,751
Total Acres Maintained	1,926.18
District Size	170 square miles

Students

Our Students	75,355 (projected)
5-Year Student Enrollment	
Projection (2021)	79,793
10-Year Student Enrollment	
Projection (2026)	85,837
Bilingual/ESL	4.15%/11.58%
Career & Technical Education	
(eligible students)	54.89%
Economically Disadvantaged	37.1%
Gifted & Talented	7%
Limited English proficiency (LEP)	12.93%
Special Education*	6.9%
Black	32.8%
Hispanic	27.22%
Asian	21.61%
White	15.29%
Two or More Races	2.63%
American Indian/Alaska Native32%
Native Hawaiian/Other Pacific Islander13%
Number of Languages Spoken	95

(Data as of Jan. 31, 2017)

Nutrition Services

Breakfast Price	\$1.25
Lunch Price – Elem.	\$2.25
MS/HS	\$2.50
Breakfast Served Daily Total	8,726
Lunch Served Daily Total	40,144
Avg. Total Meals Served Daily	50,113
Meals served during the	
2016–17 school year	8,719,662

Employees

Our Employees	11,043
Our Employees (not including PPT/Subs) ..	9,352
Teachers (NTE/TEA)	43.35%
Auxiliary/Support Staff	25.18%
Educational Aides	8.2%
Professional Support	9.78%
Campus Administrators	2.2%
Central Administrators (Director/above) ...	0.61%
Beginning Teacher Salary	\$53,000
Avg. Teacher Experience (years)	10.71
Avg. Experience in FBISD (years)	6.96
Teacher Turnover Rate	14.06%
Student/Teacher Ratio (average)	24:1
Teachers with Advanced Degrees	27.39%

TEA 2017 Accountability Ratings

Under the state's accountability system based on the STAAR test, all campuses and school districts receive either Met Standard or Improvement Required ratings.

District	Met Standard
Schools Rated Met Standard	70
Schools Rated Improvement Required	1

Source: Texas Education Agency

Additional Academic Facts

2017 STAAR

Grade	Math	Reading	Writing	Science	Social Studies
Grade 3	81%	79%			
Grade 4	80%	76%	70%		
Grade 5	86%	78%		76%	
Grade 6	85%	77%			
Grade 7	82%	81%	78%		
Grade 8	79%	85%		83%	75%

Source: Texas Education Agency STAAR Summary Reports

Results for 5th and 8th grade reading and math reflect 1st administration only.

2016–17 STAAR — End of Course (EOC)

Algebra I	93%
Biology	93%
U.S. History	96%
English I	80%
English II	80%

Source: Texas Education Agency STAAR Summary Reports

Class of 2017 Number of Graduates	5,450
2017 Scholarship Offers	\$110 Million+
2017 National Merit Finalists	71
Students taking SAT	3,863
Mean SAT Score (reading and math)	1,035
Students taking ACT	1,913
Avg. ACT Score	23
Students taking AP Exam	5,380
Number of AP Exams Taken	13,513
Class of 2017 Graduation rate	94.3

Source: Class of 2017