



District
Strategic Plan
Timeline

June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan. 2014	Feb.	March	April
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Building Consensus to do what is Best for Students

Presentation of planned timeline for completion of:

- Facilities Master Plan
- District Strategic Plan
- Elementary School Boundary Study

June

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Building Consensus to do what is Best for Students

Perfect extension of January 22 Board Actions

- Approve Curriculum Management Audit
- Approve Five-Year Facilities Needs Assessment to formulate Facilities Master Plan

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Building Consensus to do what is Best for Students

June 10 Board Actions and Commitments

- Board approved administration's recommendation to postpone construction of Elementary #46
- Made commitments to develop a timeline to:
 - Secure district demographer
 - Prepare elementary boundary scenarios based on existing data and vet by updated demographic study
 - Create and convene a district-wide study team that will advise the administration on establishing elementary school boundaries to best utilize all schools

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Building Consensus to do what is Best for Students

August 12 Deliverables

- Recommendation to Board for approval of an RFP proposal for demographic services as early as September
- Planned timeline for completion of facilities master plan, district strategic plan, and elementary school boundary study

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Building Consensus to do what is Best for Students

- **June 18:** Board of Trustees develops core values and commitments for approval on August 12
- **August 12-14:** District Leadership engages in strategic planning process to develop vision, mission and goals
- **September 18:** Community Engagement meetings begin to enable our stakeholders to engage in the development of a District Strategic Plan to assess educational adequacy of FBISD facilities to support the District's instructional program

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Building Consensus to do what is Best for Students

Community Engagement

- Superintendent Listening Tour – Ongoing Candid Conversations
- DeJONG-RICHTER Facilitates Strategic Planning Community Engagement Process
 - Two September 18 Futures Conference Meeting
 - Six Steering Committee Meetings
 - Four Community Dialogue Meetings
 - Community Web Survey and online videos

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Building Consensus to do what is Best for Students

Two Futures Conferences

- Wednesday, September 18 at 1:00 pm and 6:00 pm
- Representatives invited from: Parent and teacher organizations, City and County Planning Departments, City and County government, Student (middle/high school), Senior community representatives, Retired teachers, Employee federations, Homeowner's associations, Business Community, Civic Associations, Ministers, others

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Building Consensus to do what is Best for Students

Steering Committee - consists of between 30-40 members who include representatives from all of the stakeholder groups

Selection Process - Based on the recommendation of these stakeholder groups, a diverse steering committee will be selected from volunteers throughout Fort Bend ISD who attend the Futures Conferences and who represent one of the District's four planning areas

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All Steering Committee members must commit to attend the following 9 meetings:

September 18 - Futures Conference (one of two meetings)

October 1 – Steering Committee #1

October 17 – Steering Committee #2

October 29 or 30 – Community Dialogue Meeting #1(attend one of two meetings on two consecutive evenings in different planning areas.)

November 12 – Steering Committee #3

November 20 – Steering Committee #4

December 4 or 5 – Community Dialogue Meeting #2 (attend one of two meetings being held on two consecutive evenings;

January 14 – Steering Committee #5

January 28 – Steering Committee #6

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Building Consensus to do what is Best for Students

First Two Community Dialogue Meetings –

October 29 or 30 – Community Dialogue Meeting #1
For Steering Committee and all Community Members

- Attend one of two meetings on two consecutive evenings in different planning areas

November 4-8 - Options Development Meetings
For Jacobs/DeJONG-RICHTER and District Executive Team

- Review community's feedback and use to draft Educational Framework

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Second Two Community Dialogue Meetings –

December 4 or 5 – Community Dialogue Meeting #2
For Steering Committee and all Community Members

- Attend one of two meetings being held on two consecutive evenings.

December 16-18 – Internal Recommendations Work Session
For Jacobs/DeJONG-RICHTER and District Teams

- Review results from the second community dialogue and background report to develop recommendations

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Community Web Survey – December 4-13 For all Community Members

Not all community members will be able to attend the community meetings, and there will be an online presentation and web questionnaire in order to reach all stakeholders who want to participate.

Comments and suggestions are welcome through the process and can be submitted via the District's online conversation with the Superintendent – Chat with Charles



Building Consensus to do what is Best for Students

Board Updates and Recommendations

Board updates planned to share community dialogue feedback and updates on options development and recommendations through the process

February 3 – Board Workshop Presentation of Facilities Master Plan and District Strategic Plan

February 10 – Recommendation for Board Approval of Facilities Master Plan and District Strategic Plan



Building Consensus to do what is Best for Students

February 10 Deliverables

- Five-year District Strategic Plan
- Five-year Facilities Master Plan
- Recommendation for Identified Areas to study for possible school boundary changes beginning with elementary schools
- Recommendations for changes to Board Policy

Mid February through late March – Elementary School Boundary Study Teams



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Elementary School Boundary Study

- Mid February - Community Dialogue Meetings (3-4 meetings)
- Late February - Planning Area Boundary Study Team Meetings (2-3 meetings per team)
- Early March – Community Dialogue Meetings in areas where boundary changes are being discuss to vet the team recommendations (3-4 meetings)
- Late March – Board Workshop Elementary School Boundary Student Recommendations
- Early April – Board Adopts Recommendations

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Questions?

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