



Elementary School 47



Elementary School 47

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Monthly Report - December 2015



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Understanding the Monthly Report



Graphical representation of the Total Project Budgets grouped by Phase.

Schedule Phase Description:

Not Started-No design or construction activities have begun.

Pre-Design- Activities between Board Approval of Architectural Services and actual Design work.

Design-Programming and Design through Construction Documents.

Bidding and Negotiations- Includes bidding , award and negotiation process with the contractor for construction work.

Construction-Construction work in progress.

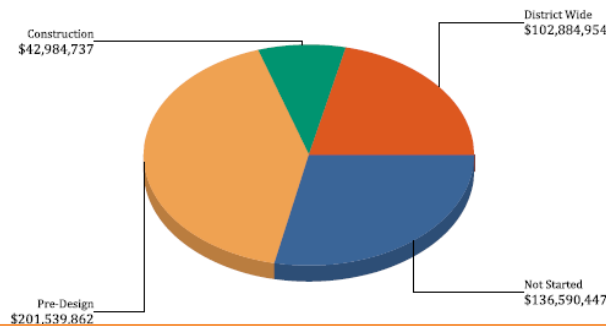
Move In-Occupancy is permitted though minor activities or corrections continue. This phase includes project closeout.

District Wide-Includes District wide managed work non-assigned to a specific location (transportation, technology, land, bond support , unidentified classroom additions, etc.).

Program Report By Phase



Value of Projects by Phase



Not Started	\$136,590,447
Pre-Design	\$201,539,862
Construction	\$42,984,737
District Wide	\$102,884,954
Total:	\$484,000,000

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Project'd Cost	Project'd Over/Under	Cost To Date	% Expended
Not Started	\$136,590,447	\$0	\$136,590,447	\$0	\$136,590,447	\$136,590,447	\$0	\$0	0.00%
Pre-Design	\$201,539,862	\$0	\$201,539,862	\$427,736	\$201,112,126	\$201,539,862	\$0	\$427,736	0.21%
Construction	\$42,984,737	\$0	\$42,984,737	\$2,392,994	\$40,591,743	\$42,984,737	\$0	\$1,607,862	3.74%
District Wide	\$102,884,954	\$0	\$102,884,954	\$21,148,557	\$81,736,397	\$102,884,954	\$0	\$7,487,753	7.28%
Grand Totals:	\$484,000,000	\$0	\$484,000,000	\$23,969,287	\$460,030,713	\$483,999,999.77	\$0	\$9,523,351	1.97%

Report Date: 5/31/15

Program Report By Phase

Understanding the Monthly Report



Graphical representation of the Budget /costs status for the overall Program

Column Headings:

Original Budget-Original budget approved for the 2014 Bond Program.

Budget Changes-Approved budget adjustments by FBISD.

Current Budget-Current project budget through the report period.

Commitments-Sum of all contracts, contract change orders, and purchase orders through the report period.

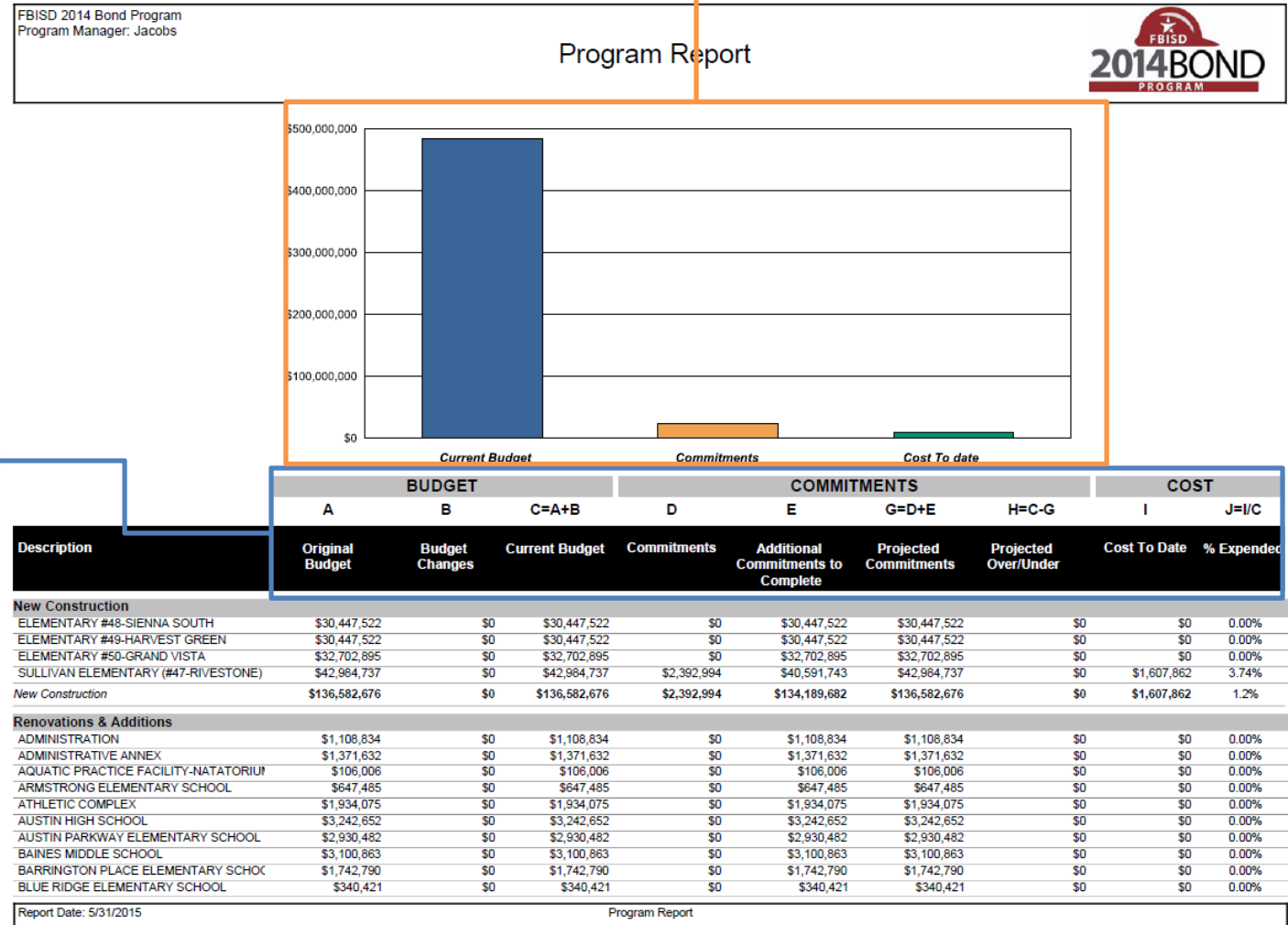
Additional Commitments to Complete-Additional costs anticipated on the project.

Projected Commitments-Commitments plus Additional commitments to complete.

Projected Over/Under-Current Budget minus the Projected Commitments. It represents savings or overruns in the project.

Cost to Date-Sum of all contract invoices and general invoices entered through the report period.

% Expended-Cost to Date divided by Current Budget



Understanding the Monthly Report



Activity Description:

Design -Duration from Programming through Construction Documents.

Bidding and Negotiations-Duration of procurement activities through negotiations with the contractor for construction work.

Construction -Duration for Construction

Move In-Duration for Move In and Closeout

Activity Bars:

Baseline Bar- Baseline schedule for the project. The start and finish dates of the baseline are held static throughout the project and future schedule updates are measured against the baseline.

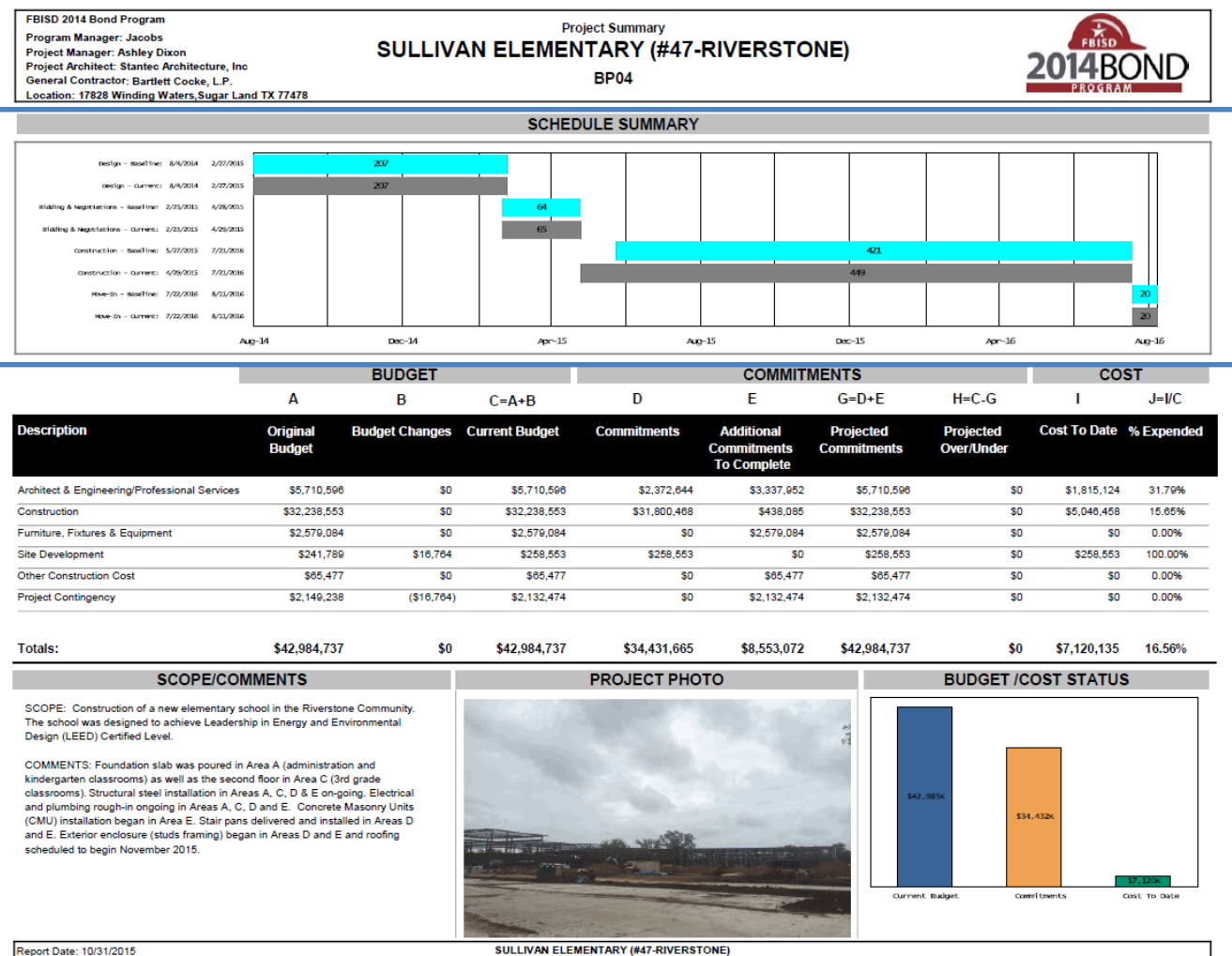
Current Bar- Current projection of the project, based on actual performance

#: Number noted inside each bar indicates number of calendar days

Dates:

1st Column - Activity START date

2nd Column - Activity END date



Understanding the Monthly Report



Cost Description:

Architect & Engineering/Professional Services-A/E Design Fees, A/E Design Reimbursables, Surveying, Geotechnical, Material Testing & Inspection, Commissioning, TAB (Test and Balancing), Consulting Other, Haz-mat Consulting Services.

Construction-Facility Construction in general and other associated costs such as Allowances and Construction Contingency.

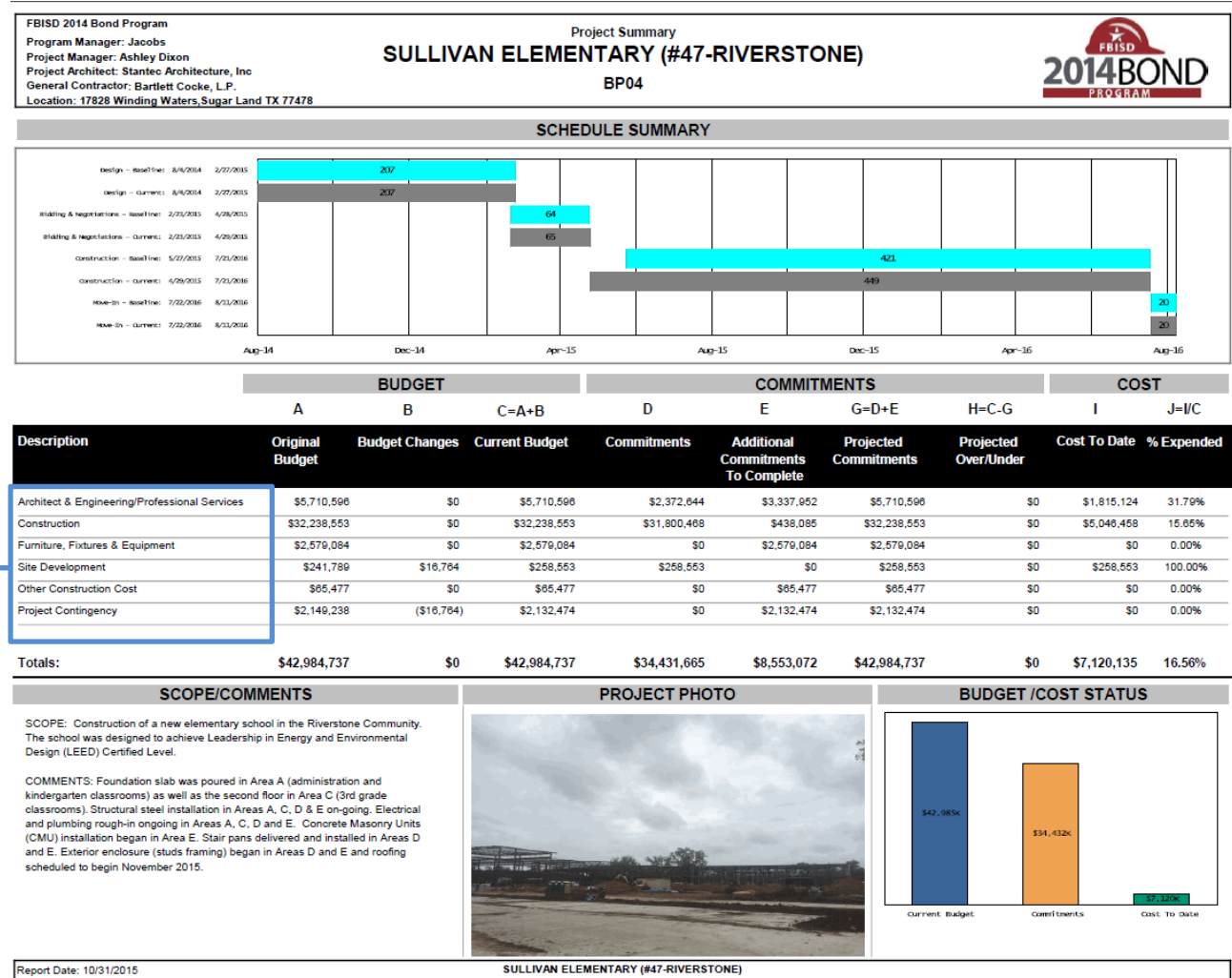
Furniture, Fixtures & Equipment-Costs for furniture, fixtures and equipment.

Site Development-Permit & Site Fees related to construction.

Other Construction Costs-Construction related costs outside of main Construction Contract with the General Contractor. It includes: Temporary Buildings & Services, Printing/Misc., Bid Advertising, Hazmat/Abatement, etc.

Project Contingency-Budget to be used as necessary for unanticipated project costs following approval from FBISD.

Security Cameras-Security Cameras project managed by the District.



Executive Summary



2014 Bond Original Budget: \$484,000,000

Current Budget with Interest: \$484,014,153

Program Description

Jacobs is providing Program Management Services inclusive of design coordination, budget and cost control, program scheduling, construction and oversight for the Fort Bend Independent School District's 2014 Bond Program. The 2014 Bond Program includes 4 New Schools, 9 Classroom Additions, Career and Technical Education, 93 Renovations/Major Maintenance/Safety and Security Improvements (77 schools and 16 other facilities), Transportation, Technology Infrastructure, Land Purchases/Other Needs. **The following is the November 4, 2014 \$484 Million Bond Program Summary Budget:**

New Construction, Classroom Additions and Renovations/Major Maintenance	\$365.4 million
Safety and Security Improvements	\$26.9 million
Transportation (new school buses, bus cameras, and global positioning systems)	\$15.9 million
Technology Infrastructure	\$39.4 million
Land Purchases and Other Needs	\$36.4 million
TOTAL	\$484.0 million

Program Status

The following is a list of Bid Packages (BP) that are in the Pre-Design, Design and Construction stages:

Pre-Design

BP01-Door Re-key & Hardware Replacement
BP22-Mission Glen ES, Walker Station ES, Garcia MS, Hodges Bend MS
BP23-Fort Settlement MS, First Colony MS, Quail Valley MS, Lake Olympia MS, Lantern Lane ES, Quail Valley ES
BP24-Technical Education Center, Dulles HS, Highlands ES, Dulles ES, Lexington Creek ES
BP25-Sugar Land MS, Warehouse Sugar Land, Kempner AG, M.R. Wood Center for Learning, Sugar Mill ES, Old Kempner Stadium, Lakeview ES

BP26-Jones ES, Ridgemont ES, Ridgeway ES, Missouri City MS, Progressive HS
BP27- Trammel Fresno Ag, Ridge Point HS, Baines MS, Hopson Field House
BP28- Jordan ES, Oakland ES, Corckett MS, Seguin ES
BP29-Career and Tech Center

Design

BP02-Early Civil Package (Site & Lighting)
BP03-ES #48 (Sienna ES)
BP05-ES #50 (Grand Vista)
BP06-ES #49 (Harvest Green)
BP07-Kempner HS, Ridgemont Early Child Center, Willowridge HS
BP08-Burton ES, Commonwealth ES, Goodman ES, Hall Stadium, Oyster Creek ES, Sienna Crossing ES
BP09-Athletic Complex, Clements HS
BP10-Cornerstone ES, Schiff ES
BP11-Ferndell Henry Center For Learning, Heritage Rose ES, Holley ES, Scanlan Oaks ES
BP12-Aquatic Practice Facility, Bowie MS, Mission West ES, Travis HS
BP13-Blue Ridge ES, Don Cook Natatorium, PFC Admin Annex, Warehouse Center

BP14-Hightower HS, Marshall HS
BP15-Austin HS, Hunters Glen ES, Palmer ES, Pecan Grove ES, Settlers Way ES
BP16-Armstrong ES, Austin Parkway ES, Barrington Place ES, Colony Meadows ES, Glover ES
BP17-Colony Bend ES, Dulles MS, Meadows ES, Elkins HS
BP18-Briargate ES, Parks ES, McAuliffe MS
BP19-Drabek ES, Townwest ES, Mission Bend ES, Bush HS, Fleming ES
BP20-Sartartia MS, Brazos Bend ES
BP21-Transportation West (Hodges Bend), Administration Building, Transportation Center (Lake Olympia), Administration Annex
Security Cameras

Construction

BP04-Sullivan Elementary - ES #47

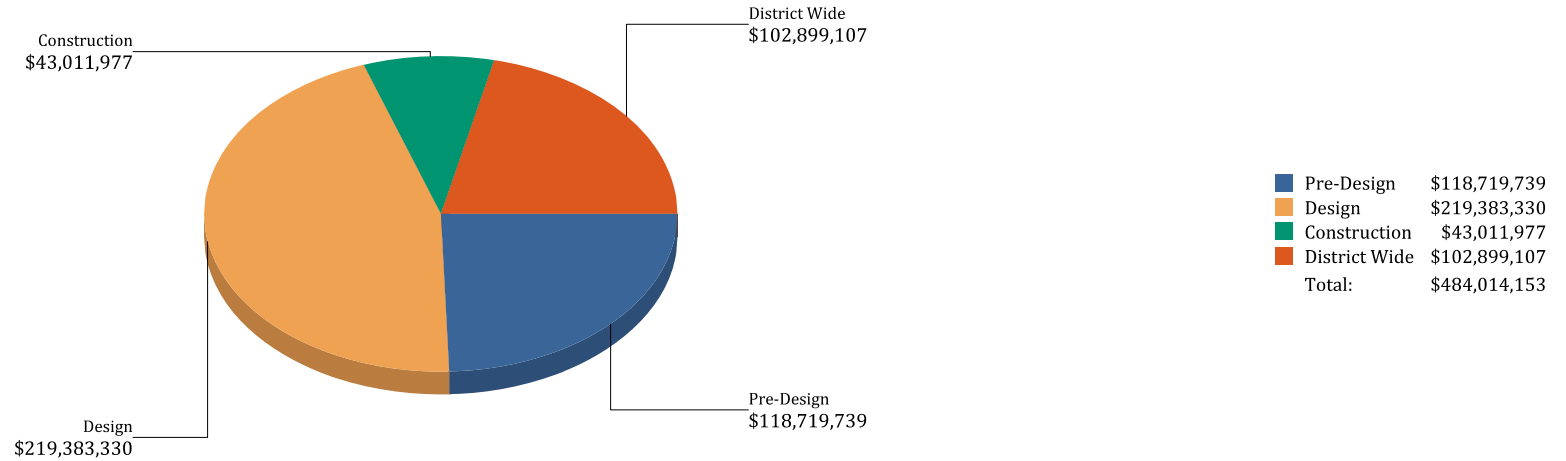
Schedule

The Fort Bend ISD 2014 Bond Program is currently on schedule and is planned for completion in June 2019.

Program Report By Schedule Phase

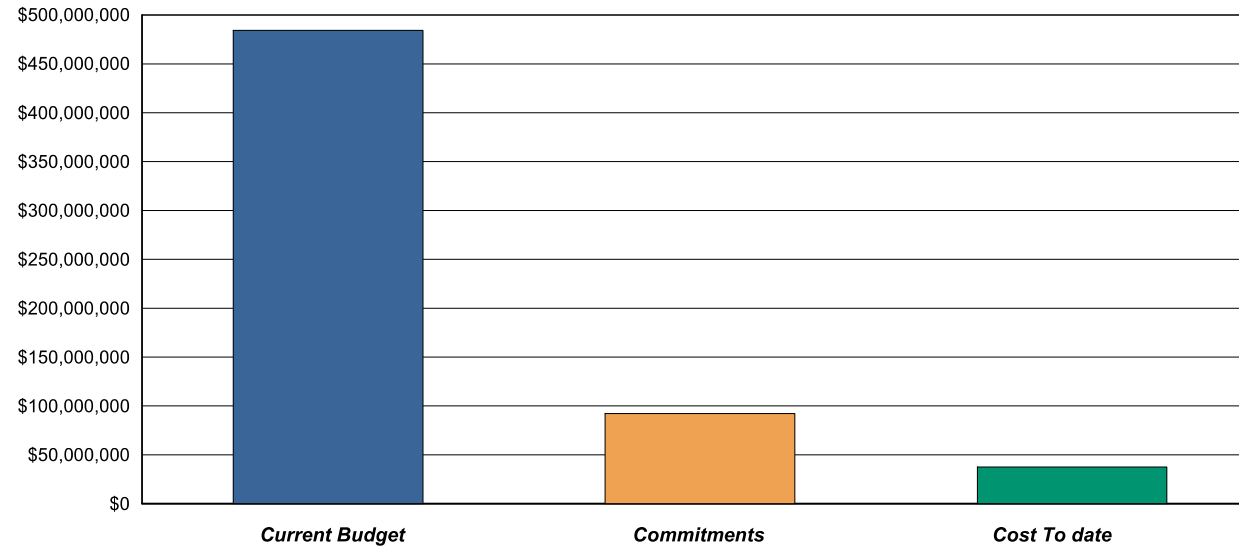


Value of Projects by Schedule



Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Pre-Design	\$118,719,739	\$0	\$118,719,739	\$5,869,189	\$112,850,550	\$118,719,739	\$0	\$5,733,281	4.83%
Design	\$219,383,330	\$0	\$219,383,330	\$13,590,144	\$205,793,186	\$219,383,330	\$0	\$2,576,422	1.17%
Construction	\$43,011,977	\$0	\$43,011,977	\$34,513,095	\$8,498,882	\$43,011,977	\$0	\$10,028,784	23.32%
District Wide	\$102,884,954	\$14,153	\$102,899,107	\$38,202,287	\$64,696,820	\$102,899,107	\$0	\$19,239,612	18.70%
Grand Totals:	\$484,000,000	\$14,153	\$484,014,153	\$92,174,714	\$391,839,439	\$484,014,153.00	\$0	\$37,578,100	7.76%

Program Cost Report



Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
New Construction									
ELEMENTARY #48-SIENNA SOUTH	\$30,447,522	\$0	\$30,447,522	\$1,451,248	\$28,996,274	\$30,447,522	\$0	\$30,320	0.10%
ELEMENTARY #49-HARVEST GREEN	\$30,447,522	\$0	\$30,447,522	\$1,463,096	\$28,984,426	\$30,447,522	\$0	\$208,297	0.68%
ELEMENTARY #50-GRAND VISTA	\$32,702,895	\$0	\$32,702,895	\$1,554,970	\$31,147,925	\$32,702,895	\$0	\$388,278	1.19%
SULLIVAN ELEMENTARY (#47-RIVERSTONE)	\$42,984,737	\$0	\$42,984,737	\$34,513,095	\$8,471,642	\$42,984,737	\$0	\$10,028,784	23.33%
<i>New Construction - Subtotals:</i>	\$136,582,676	\$0	\$136,582,676	\$38,982,409	\$97,600,267	\$136,582,676	\$0	\$10,655,680	7.8%
Renovations & Additions									
ADMINISTRATION	\$1,108,834	\$0	\$1,108,834	\$67,769	\$1,041,065	\$1,108,834	\$0	\$0	0.00%
ADMINISTRATIVE ANNEX	\$1,371,632	\$0	\$1,371,632	\$84,561	\$1,287,071	\$1,371,632	\$0	\$0	0.00%
AQUATIC PRACTICE FACILITY-NATATORIUM	\$106,006	\$0	\$106,006	\$5,808	\$100,198	\$106,006	\$0	\$830	0.78%
ARMSTRONG ELEMENTARY SCHOOL	\$647,485	\$0	\$647,485	\$30,021	\$617,464	\$647,485	\$0	\$0	0.00%
ATHLETIC COMPLEX	\$1,934,075	\$0	\$1,934,075	\$126,237	\$1,807,838	\$1,934,075	\$0	\$26,019	1.35%
AUSTIN HIGH SCHOOL	\$3,242,652	\$0	\$3,242,652	\$161,256	\$3,081,396	\$3,242,652	\$0	\$0	0.00%
AUSTIN PARKWAY ELEMENTARY SCHOOL	\$2,930,482	\$0	\$2,930,482	\$157,533	\$2,772,949	\$2,930,482	\$0	\$0	0.00%
BAINES MIDDLE SCHOOL	\$3,100,863	\$0	\$3,100,863	\$0	\$3,100,863	\$3,100,863	\$0	\$0	0.00%
BARRINGTON PLACE ELEMENTARY SCHOOL	\$1,742,790	\$0	\$1,742,790	\$91,381	\$1,651,409	\$1,742,790	\$0	\$0	0.00%
BLUE RIDGE ELEMENTARY SCHOOL	\$340,421	\$0	\$340,421	\$13,704	\$326,717	\$340,421	\$0	\$3,704	1.09%
BOWIE MIDDLE SCHOOL	\$367,224	\$0	\$367,224	\$7,217	\$360,007	\$367,224	\$0	\$1,031	0.28%
BRAZOS BEND ELEMENTARY SCHOOL	\$564,120	\$0	\$564,120	\$29,332	\$534,788	\$564,120	\$0	\$0	0.00%
BRIARGATE ELEMENTARY SCHOOL	\$551,035	\$0	\$551,035	\$20,278	\$530,757	\$551,035	\$0	\$0	0.00%

Program Cost Report									
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	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
BURTON ELEMENTARY SCHOOL	\$2,514,509	\$0	\$2,514,509	\$129,632	\$2,384,877	\$2,514,509	\$0	\$18,368	0.73%
BUSH HIGH SCHOOL	\$1,132,044	\$0	\$1,132,044	\$44,822	\$1,087,222	\$1,132,044	\$0	\$0	0.00%
CAREER & TECH CENTER	\$59,388,189	\$0	\$59,388,189	\$5,733,281	\$53,654,908	\$59,388,189	\$0	\$5,733,281	9.65%
CLEMENTS HIGH SCHOOL	\$12,390,802	\$0	\$12,390,802	\$984,207	\$11,406,595	\$12,390,802	\$0	\$96,983	0.78%
COLONY BEND ELEMENTARY SCHOOL	\$590,690	\$0	\$590,690	\$28,222	\$562,468	\$590,690	\$0	\$0	0.00%
COLONY MEADOWS ELEMENTARY SCHOO	\$1,698,517	\$0	\$1,698,517	\$89,036	\$1,609,481	\$1,698,517	\$0	\$0	0.00%
COMMONWEALTH ELEMENTARY SCHOOL	\$615,768	\$0	\$615,768	\$26,599	\$589,169	\$615,768	\$0	\$3,800	0.62%
CORNERSTONE ELEMENTARY SCHOOL	\$3,741,612	\$0	\$3,741,612	\$209,969	\$3,531,643	\$3,741,612	\$0	\$0	0.00%
CROCKETT MIDDLE SCHOOL	\$1,709,938	\$0	\$1,709,938	\$0	\$1,709,938	\$1,709,938	\$0	\$0	0.00%
DESIGN & CONSTRUCTION BUILDING	\$6,002	\$0	\$6,002	\$353	\$5,649	\$6,002	\$0	\$0	0.00%
DON COOK NATATORIUM	\$193,553	\$0	\$193,553	\$11,197	\$182,356	\$193,553	\$0	\$3,200	1.65%
DRABEK ELEMENTARY SCHOOL	\$717,624	\$0	\$717,624	\$36,760	\$680,864	\$717,624	\$0	\$0	0.00%
DULLES ELEMENTARY SCHOOL	\$2,722,950	\$0	\$2,722,950	\$0	\$2,722,950	\$2,722,950	\$0	\$0	0.00%
DULLES HIGH SCHOOL	\$5,239,376	\$0	\$5,239,376	\$201,935	\$5,037,441	\$5,239,376	\$0	\$0	0.00%
DULLES MIDDLE SCHOOL	\$3,875,006	\$0	\$3,875,006	\$318,466	\$3,556,540	\$3,875,006	\$0	\$0	0.00%
ELKINS HIGH SCHOOL	\$2,665,780	\$0	\$2,665,780	\$256,421	\$2,409,359	\$2,665,780	\$0	\$0	0.00%
FERNDELL HENRY CENTER FOR LEARNING	\$159,701	\$0	\$159,701	\$3,803	\$155,898	\$159,701	\$0	\$905	0.57%
FIRST COLONY MIDDLE SCHOOL	\$4,645,659	\$0	\$4,645,659	\$11,121	\$4,634,538	\$4,645,659	\$0	\$0	0.00%
FLEMING ELEMENTARY SCHOOL	\$1,584,037	\$0	\$1,584,037	\$89,712	\$1,494,325	\$1,584,037	\$0	\$0	0.00%
FORT SETTLEMENT MIDDLE SCHOOL	\$1,604,079	\$0	\$1,604,079	\$0	\$1,604,079	\$1,604,079	\$0	\$0	0.00%
GARCIA MIDDLE SCHOOL	\$6,965,153	\$0	\$6,965,153	\$705	\$6,964,448	\$6,965,153	\$0	\$0	0.00%
GLOVER ELEMENTARY SCHOOL	\$1,844,272	\$0	\$1,844,272	\$97,373	\$1,746,899	\$1,844,272	\$0	\$0	0.00%
GOODMAN ELEMENTARY SCHOOL	\$721,026	\$0	\$721,026	\$32,330	\$688,696	\$721,026	\$0	\$4,619	0.64%
HALL STADIUM	\$26,703	\$0	\$26,703	\$1,529	\$25,174	\$26,703	\$0	\$160	0.60%
HERITAGE ROSE ELEMENTARY SCHOOL	\$212,201	\$0	\$212,201	\$4,465	\$207,736	\$212,201	\$0	\$1,063	0.50%
HIGHLANDS ELEMENTARY SCHOOL	\$2,353,876	\$0	\$2,353,876	\$0	\$2,353,876	\$2,353,876	\$0	\$0	0.00%
HIGHTOWER HIGH SCHOOL	\$6,064,327	\$0	\$6,064,327	\$317,832	\$5,746,495	\$6,064,327	\$0	\$0	0.00%
HODGES BEND MIDDLE SCHOOL	\$3,336,539	\$0	\$3,336,539	\$1,762	\$3,334,777	\$3,336,539	\$0	\$0	0.00%
HOLLEY ELEMENTARY SCHOOL	\$3,565,597	\$0	\$3,565,597	\$206,812	\$3,358,786	\$3,565,597	\$0	\$52,320	1.47%
HOPSON FIELD HOUSE	\$535,984	\$0	\$535,984	\$0	\$535,984	\$535,984	\$0	\$0	0.00%
HUNTERS GLEN ELEMENTARY SCHOOL	\$474,913	\$0	\$474,913	\$21,356	\$453,557	\$474,913	\$0	\$0	0.00%
JONES ELEMENTARY SCHOOL	\$228,203	\$0	\$228,203	\$0	\$228,203	\$228,203	\$0	\$0	0.00%
JORDAN ELEMENTARY SCHOOL	\$336,843	\$0	\$336,843	\$0	\$336,843	\$336,843	\$0	\$0	0.00%
KEMPNER AG BARN	\$149,787	\$0	\$149,787	\$0	\$149,787	\$149,787	\$0	\$0	0.00%
KEMPNER HIGH SCHOOL	\$6,021,157	\$0	\$6,021,157	\$318,017	\$5,703,140	\$6,021,157	\$0	\$44,312	0.74%
LAKE OLYMPIA MIDDLE SCHOOL	\$3,177,294	\$0	\$3,177,294	\$6,411	\$3,170,883	\$3,177,294	\$0	\$0	0.00%
LAKEVIEW ELEMENTARY SCHOOL	\$2,557,289	\$0	\$2,557,289	\$7,984	\$2,549,305	\$2,557,289	\$0	\$0	0.00%

Program Cost Report									
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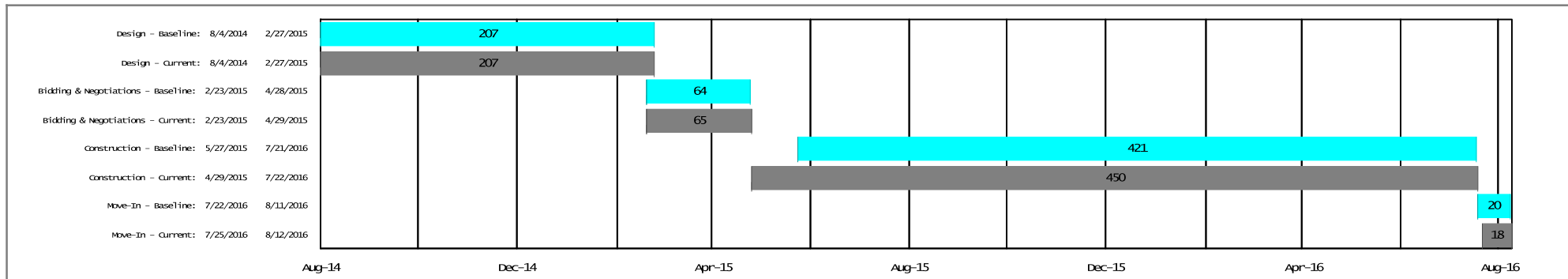
	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
OAKLAND ELEMENTARY SCHOOL	\$436,122	\$0	\$436,122	\$0	\$436,122	\$436,122	\$0	\$0	0.00%
OLD KEMPNER STADIUM	\$114,084	\$0	\$114,084	\$0	\$114,084	\$114,084	\$0	\$0	0.00%
OYSTER CREEK ELEMENTARY SCHOOL	\$4,010,628	\$0	\$4,010,628	\$218,349	\$3,792,279	\$4,010,628	\$0	\$30,102	0.75%
PALMER ELEMENTARY SCHOOL	\$1,386,900	\$0	\$1,386,900	\$72,872	\$1,314,028	\$1,386,900	\$0	\$0	0.00%
PARKS ELEMENTARY SCHOOL	\$1,043,239	\$0	\$1,043,239	\$57,456	\$985,783	\$1,043,239	\$0	\$0	0.00%
PECAN GROVE ELEMENTARY SCHOOL	\$2,514,878	\$0	\$2,514,878	\$134,738	\$2,380,140	\$2,514,878	\$0	\$0	0.00%
PFC ADMIN ANNEX	\$681,641	\$0	\$681,641	\$40,795	\$640,846	\$681,641	\$0	\$11,656	1.71%
PROGRESSIVE HIGH SCHOOL	\$490,113	\$0	\$490,113	\$0	\$490,113	\$490,113	\$0	\$0	0.00%
QUAIL VALLEY ELEMENTARY SCHOOL	\$173,776	\$0	\$173,776	\$0	\$173,776	\$173,776	\$0	\$0	0.00%
QUAIL VALLEY MIDDLE SCHOOL	\$4,004,619	\$0	\$4,004,619	\$0	\$4,004,619	\$4,004,619	\$0	\$0	0.00%
RIDGE POINT HIGH SCHOOL	\$551,376	\$0	\$551,376	\$114,692	\$436,684	\$551,376	\$0	\$0	0.00%
RIDGEGATE ELEMENTARY SCHOOL	\$956,207	\$0	\$956,207	\$0	\$956,207	\$956,207	\$0	\$0	0.00%
RIDGEMONT EARLY CHILDHOOD CENTER	\$217,009	\$0	\$217,009	\$10,177	\$206,832	\$217,009	\$0	\$1,007	0.46%
RIDGEMONT ELEMENTARY SCHOOL	\$2,603,478	\$0	\$2,603,478	\$0	\$2,603,478	\$2,603,478	\$0	\$0	0.00%
SARTARTIA MIDDLE SCHOOL	\$1,868,665	\$0	\$1,868,665	\$103,147	\$1,765,518	\$1,868,665	\$0	\$0	0.00%
SCANLAN OAKS ELEMENTARY SCHOOL	\$2,972,258	\$0	\$2,972,258	\$172,103	\$2,800,156	\$2,972,258	\$0	\$38,411	1.29%
SCHIFF ELEMENTARY SCHOOL	\$2,834,776	\$0	\$2,834,776	\$160,239	\$2,674,537	\$2,834,776	\$0	\$0	0.00%
SEGUIN ELEMENTARY SCHOOL	\$186,220	\$0	\$186,220	\$0	\$186,220	\$186,220	\$0	\$0	0.00%
SETTLERS WAY ELEMENTARY SCHOOL	\$3,265,744	\$0	\$3,265,744	\$176,940	\$3,088,804	\$3,265,744	\$0	\$0	0.00%
SIENNA CROSSING ELEMENTARY SCHOOL	\$4,682,424	\$0	\$4,682,424	\$257,008	\$4,425,416	\$4,682,424	\$0	\$35,198	0.75%
SUGAR LAND MIDDLE SCHOOL	\$3,849,047	\$0	\$3,849,047	\$0	\$3,849,047	\$3,849,047	\$0	\$0	0.00%
SUGAR MILL ELEMENTARY SCHOOL	\$1,352,698	\$0	\$1,352,698	\$0	\$1,352,698	\$1,352,698	\$0	\$0	0.00%
TECHNICAL EDUCATION CENTER	\$423,850	\$0	\$423,850	\$56,245	\$367,605	\$423,850	\$0	\$0	0.00%
TOWNWEST ELEMENTARY SCHOOL	\$1,322,480	\$0	\$1,322,480	\$72,027	\$1,250,453	\$1,322,480	\$0	\$0	0.00%
TRAMMEL FRESNO AG	\$80,000	\$0	\$80,000	\$0	\$80,000	\$80,000	\$0	\$0	0.00%
TRANSPORTATION CENTER-LAKE OLYMPIA	\$955,186	\$0	\$955,186	\$59,070	\$896,116	\$955,186	\$0	\$0	0.00%
TRANSPORTATION WEST-HODGES BEND	\$204,005	\$0	\$204,005	\$13,685	\$190,320	\$204,005	\$0	\$0	0.00%
TRAVIS HIGH SCHOOL	\$739,631	\$0	\$739,631	\$110,036	\$629,595	\$739,631	\$0	\$3,165	0.43%
WALKER STATION ELEMENTARY SCHOOL	\$1,349,441	\$0	\$1,349,441	\$353	\$1,349,088	\$1,349,441	\$0	\$0	0.00%
WAREHOUSE CENTER	\$789,795	\$0	\$789,795	\$47,117	\$742,678	\$789,795	\$0	\$13,462	1.70%
WAREHOUSE SUGARLAND	\$305,024	\$0	\$305,024	\$0	\$305,024	\$305,024	\$0	\$0	0.00%
WILLOWRIDGE HIGH SCHOOL	\$9,850,805	\$0	\$9,850,805	\$1,076,739	\$8,774,066	\$9,850,805	\$0	\$503,648	5.11%
Renovations & Additions - Subtotals:	\$241,334,370	\$0	\$241,334,370	\$13,805,581	\$227,528,789	\$241,334,370	\$0	\$6,639,319	2.8%
District Wide									
Bond Support	\$17,925,164	\$0	\$17,925,164	\$15,340,513	\$2,584,651	\$17,925,164	\$0	\$3,826,702	21.35%
Classroom Additions Not Identified	\$10,194,244	\$0	\$10,194,244	\$0	\$10,194,244	\$10,194,244	\$0	\$0	0.00%
Land Acquisition	\$18,425,880	\$0	\$18,425,880	\$6,267,696	\$12,158,184	\$18,425,880	\$0	\$6,267,696	34.02%
Program Contingency	\$0	\$14,153	\$14,153	\$0	\$14,153	\$14,153	\$0	\$0	0.00%
Security Cameras	\$3,000,000	\$0	\$3,000,000	\$1,184,438	\$1,815,562	\$3,000,000	\$0	\$1,043,488	34.78%
Security Vestibules Contingency	\$847,450	\$0	\$847,450	\$0	\$847,450	\$847,450	\$0	\$0	0.00%
Support Areas	\$348,000	\$0	\$348,000	\$0	\$348,000	\$348,000	\$0	\$0	0.00%
Technology - Districtwide	\$39,433,847	\$0	\$39,433,847	\$9,324,598	\$30,109,249	\$39,433,847	\$0	\$9,016,789	22.87%
Transportation	\$15,908,369	\$0	\$15,908,369	\$7,269,479	\$8,638,890	\$15,908,369	\$0	\$128,425	0.81%
District Wide - Subtotals:	\$106,082,954	\$14,153	\$106,097,107	\$39,386,725	\$66,710,382	\$106,097,107	\$0	\$20,283,100	19.1%
Grand Totals:	\$484,000,000	\$14,153	\$484,014,153	\$92,174,714	\$391,839,439	\$484,014,153	\$0	\$37,578,100	7.76%

Project Summary
SULLIVAN ELEMENTARY (#47-RIVERSTONE)

BP04



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$5,710,596	\$0	\$5,710,596	\$2,451,074	\$3,259,522	\$5,710,596	\$0	\$1,879,704	32.92%
Construction	\$32,238,553	\$0	\$32,238,553	\$31,800,468	\$438,085	\$32,238,553	\$0	\$7,890,528	24.48%
Furniture, Fixtures & Equipment	\$2,579,084	\$0	\$2,579,084	\$0	\$2,579,084	\$2,579,084	\$0	\$0	0.00%
Site Development	\$241,789	\$19,764	\$261,553	\$261,553	\$0	\$261,553	\$0	\$258,553	98.85%
Other Construction Cost	\$65,477	\$0	\$65,477	\$0	\$65,477	\$65,477	\$0	\$0	0.00%
Project Contingency	\$2,149,238	(\$19,764)	\$2,129,474	\$0	\$2,129,474	\$2,129,474	\$0	\$0	0.00%
Totals:	\$42,984,737	\$0	\$42,984,737	\$34,513,095	\$8,471,642	\$42,984,737	\$0	\$10,028,784	23.33%

SCOPE/COMMENTS

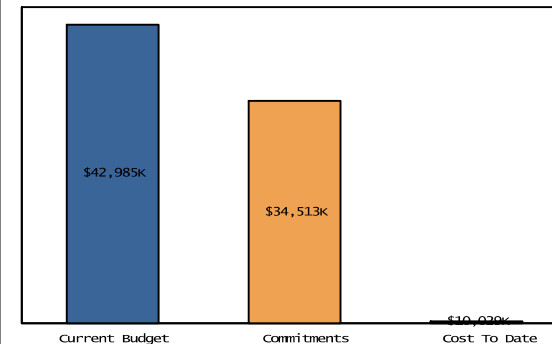
SCOPE: Construction of a new elementary school in the Riverstone Community for 1,200 students. The school was designed to achieve Leadership in Energy and Environmental Design (LEED) Certified Level.

COMMENTS: Major structural steel has been completed and crane removed from site. Water meter final connection to building completed. Exterior masonry is 90% complete in Areas D and E and started in Area C. Areas D and E roof is dried-in and roofing activities on-going in Area C. HVAC, Electrical and Plumbing rough in on going in Areas A, C, D and E. One siding sheetrock begun in Areas D and E. Final slab pour (2nd floor area B) scheduled for first week in January 2016.

PROJECT PHOTO



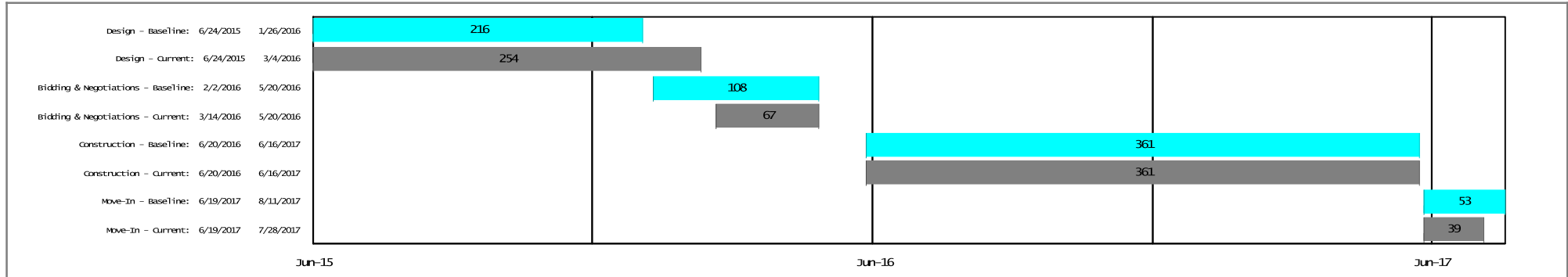
BUDGET /COST STATUS



Project Summary
ELEMENTARY #48-SIENNA SOUTH
 BP03



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$2,030,501	\$0	\$2,030,501	\$1,451,248	\$579,253	\$2,030,501	\$0	\$30,320	1.49%
Construction	\$23,473,997	\$0	\$23,473,997	\$0	\$23,473,997	\$23,473,997	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$1,877,920	\$0	\$1,877,920	\$0	\$1,877,920	\$1,877,920	\$0	\$0	0.00%
Site Development	\$176,055	\$0	\$176,055	\$0	\$176,055	\$176,055	\$0	\$0	0.00%
Other Construction Cost	\$47,948	\$0	\$47,948	\$0	\$47,948	\$47,948	\$0	\$0	0.00%
Project Contingency	\$2,841,101	\$0	\$2,841,101	\$0	\$2,841,101	\$2,841,101	\$0	\$0	0.00%
Totals:	\$30,447,522	\$0	\$30,447,522	\$1,451,248	\$28,996,274	\$30,447,522	\$0	\$30,320	0.10%

SCOPE/COMMENTS

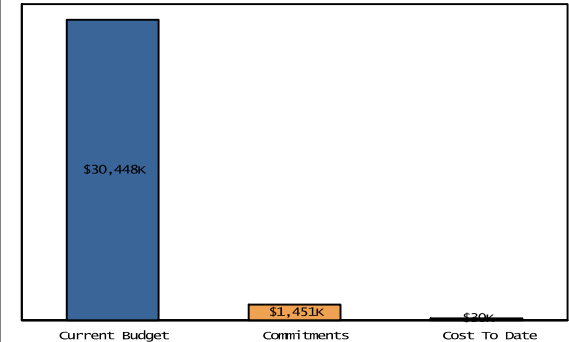
SCOPE: Design and construction of a new elementary school in the Sienna Plantation south community. The school will be designed for a core for 1,000 students. The initial design shall accommodate an enrollment of 850 students and includes a master plan for future expansion to the full 1,000 student capacity. The school will be designed to achieve Leadership in Energy and Environmental Design (LEED) Certified level.

COMMENTS: The Schematic Design has been approved. Soil borings and final geotechnical report has been completed. Clearing and grubbing of the site is being completed by Johnson Development. Architect has progressed into the 50% Construction Document phase. 100% Construction Documents are due 01/26/2016.

PROJECT PHOTO



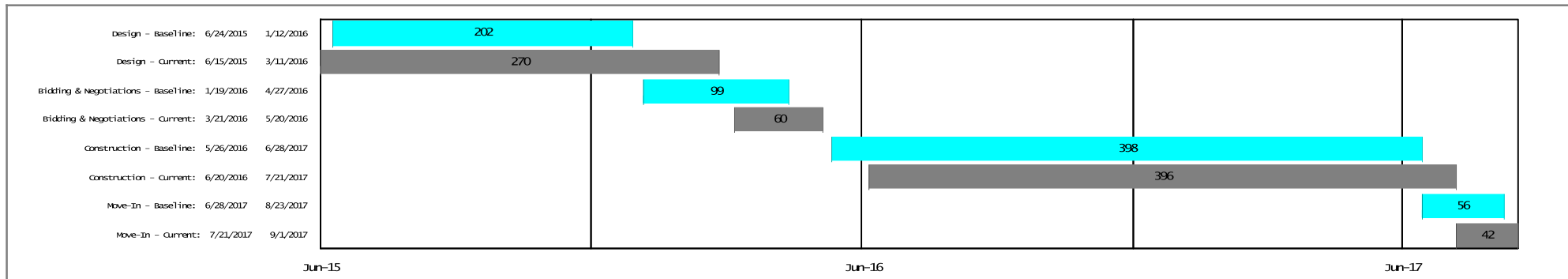
BUDGET /COST STATUS



Project Summary
ELEMENTARY #49-HARVEST GREEN
BP06



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$2,031,311	\$0	\$2,031,311	\$1,463,096	\$568,215	\$2,031,311	\$0	\$208,297	10.25%
Construction	\$23,483,362	\$0	\$23,483,362	\$0	\$23,483,362	\$23,483,362	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$1,878,669	\$0	\$1,878,669	\$0	\$1,878,669	\$1,878,669	\$0	\$0	0.00%
Site Development	\$176,125	\$0	\$176,125	\$0	\$176,125	\$176,125	\$0	\$0	0.00%
Other Construction Cost	\$47,967	\$0	\$47,967	\$0	\$47,967	\$47,967	\$0	\$0	0.00%
Project Contingency	\$2,830,088	\$0	\$2,830,088	\$0	\$2,830,088	\$2,830,088	\$0	\$0	0.00%
Totals:	\$30,447,522	\$0	\$30,447,522	\$1,463,096	\$28,984,426	\$30,447,522	\$0	\$208,297	0.68%

SCOPE/COMMENTS

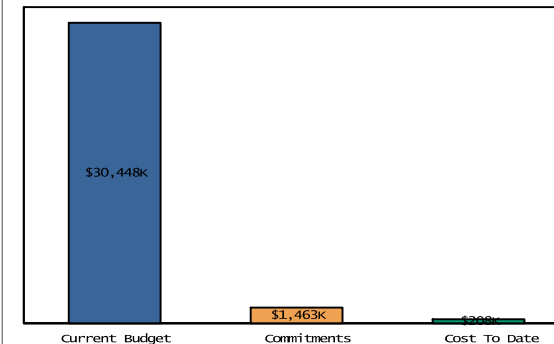
SCOPE: Construction of a new elementary school in the Harvest Green Community. The school is being designed for a core for 1,000 students. The initial design shall accommodate an enrollment of 850 students and includes a master plan for future expansion to the full 1,000 student capacity. The school will be designed to achieve Leadership in Energy and Environmental Design (LEED) Certified Level.

COMMENTS: The Design Development package has been received and approved. The architect is proceeding by preparing construction documents. The Geotech/Material Testing preliminary report has been received. The Surveying work which includes platting of the site is underway. Platting will complete once the county has recorded the roadway.

PROJECT PHOTO



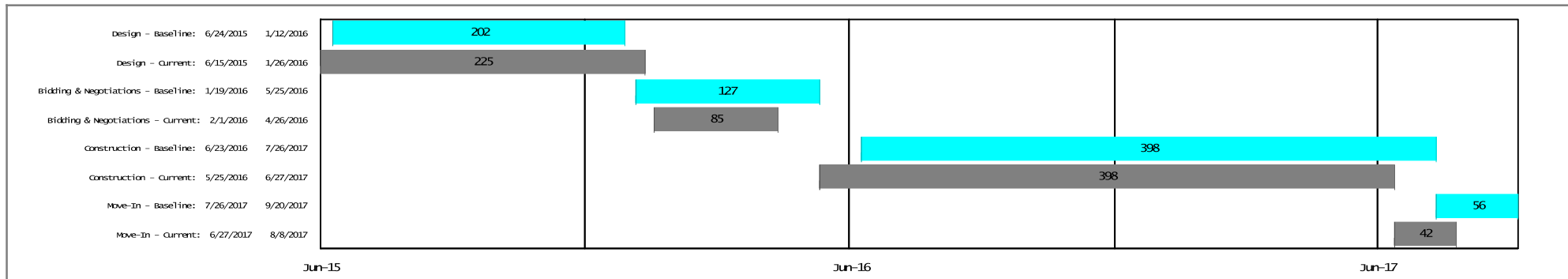
BUDGET /COST STATUS



Project Summary
ELEMENTARY #50-GRAND VISTA
 BP05



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$2,181,778	\$0	\$2,181,778	\$1,554,970	\$626,808	\$2,181,778	\$0	\$388,278	17.80%
Construction	\$25,222,871	\$0	\$25,222,871	\$0	\$25,222,871	\$25,222,871	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$2,017,830	\$0	\$2,017,830	\$0	\$2,017,830	\$2,017,830	\$0	\$0	0.00%
Site Development	\$189,172	\$0	\$189,172	\$0	\$189,172	\$189,172	\$0	\$0	0.00%
Other Construction Cost	\$51,446	\$0	\$51,446	\$0	\$51,446	\$51,446	\$0	\$0	0.00%
Project Contingency	\$3,039,798	\$0	\$3,039,798	\$0	\$3,039,798	\$3,039,798	\$0	\$0	0.00%
Totals:	\$32,702,895	\$0	\$32,702,895	\$1,554,970	\$31,147,925	\$32,702,895	\$0	\$388,278	1.19%

SCOPE/COMMENTS

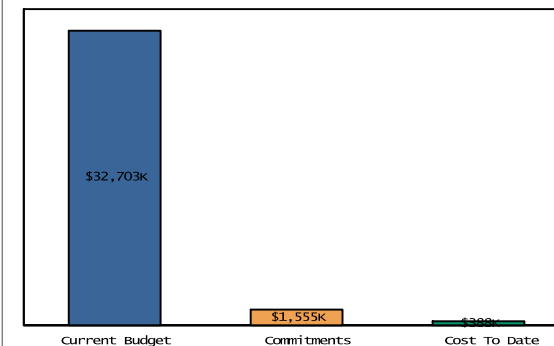
SCOPE:Construction of a new elementary school in the Grand Vista Community. The school is being designed for a core for 1,000 students. The initial design shall accommodate an enrollment of 850 students and includes a master plan for future expansion to the full 1,000 student capacity. The school will be designed to achieve Leadership in Energy and Environmental Design (LEED) Certified Level.

COMMENTS: Construction documents are being prepared. Geotech/Material Testing, Surveying and Commissioning services were approved by the Board of Trustees and contracts have been issued.

PROJECT PHOTO



BUDGET /COST STATUS

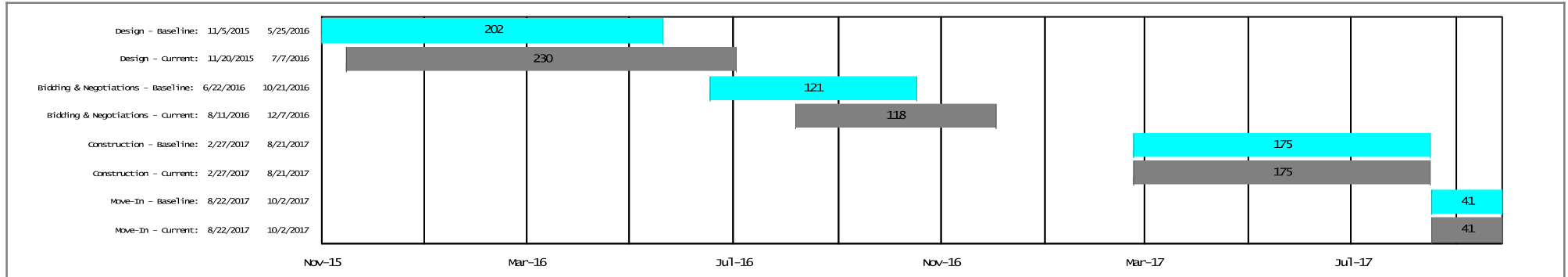


FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Gaurav Agarwal
Project Architect: RdIR Architects
General Contractor:
Location: 3440 Independence Blvd, Missouri City, TX 77459

Project Summary
ARMSTRONG ELEMENTARY SCHOOL
 BP16



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$44,420	\$0	\$44,420	\$29,198	\$15,222	\$44,420	\$0	\$0	0.00%
Construction	\$431,014	\$0	\$431,014	\$0	\$431,014	\$431,014	\$0	\$0	0.00%
Site Development	\$3,086	\$0	\$3,086	\$0	\$3,086	\$3,086	\$0	\$0	0.00%
Other Construction Cost	\$1,823	\$0	\$1,823	\$823	\$1,000	\$1,823	\$0	\$0	0.00%
Project Contingency	\$65,142	\$0	\$65,142	\$0	\$65,142	\$65,142	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$647,485	\$0	\$647,485	\$30,021	\$617,464	\$647,485	\$0	\$0	0.00%

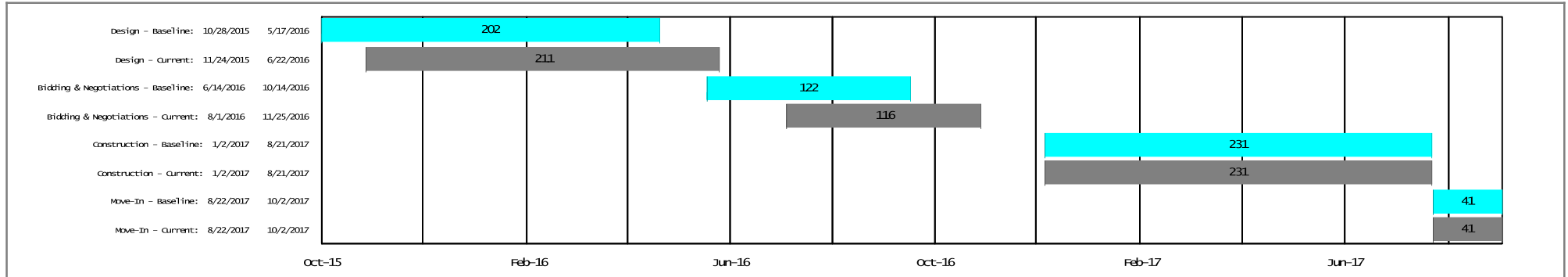
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Re-key all doors, Teller Window/Door Upgrade, Window Film, Security Cameras, Carpeting, Wall painting and Coating, and School Site Lighting</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: Natex
General Contractor:
Location: 3434 Pheasant Creek Drive, Sugar Land, TX 77498

Project Summary
AUSTIN HIGH SCHOOL
 BP15



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$264,753	\$0	\$264,753	\$160,176	\$104,577	\$264,753	\$0	\$0	0.00%
Construction	\$2,319,214	\$0	\$2,319,214	\$0	\$2,319,214	\$2,319,214	\$0	\$0	0.00%
Site Development	\$16,930	\$0	\$16,930	\$0	\$16,930	\$16,930	\$0	\$0	0.00%
Other Construction Cost	\$118,380	\$0	\$118,380	\$1,080	\$117,300	\$118,380	\$0	\$0	0.00%
Project Contingency	\$235,375	\$0	\$235,375	\$0	\$235,375	\$235,375	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$0	\$288,000	\$288,000	\$0	\$0	0.00%
Totals:	\$3,242,652	\$0	\$3,242,652	\$161,256	\$3,081,396	\$3,242,652	\$0	\$0	0.00%

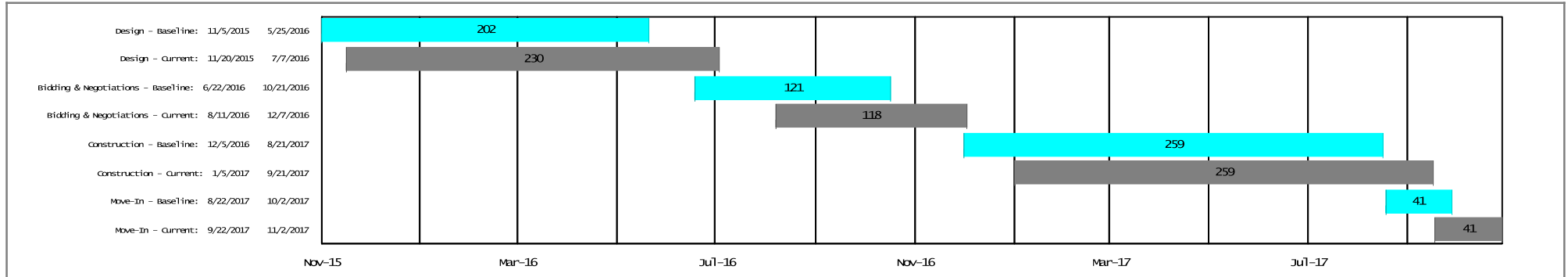
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Exterior Entrance Doors, Re-key All Doors, Repair Controls, Replacement of Metal Exterior Door, Motor Control Center, Water Heater Plumbing Fixtures, Membrane Flashings At Drain, Multi-Ply Bitumen Roof Covering, Wood Roof Subdeck, Switchgear, Aluminum Window, and Retractable Bleachers</p> <p>COMMENTS: Architectural kick-off meeting was held. Architect is working on "Scope to Budget" analysis to identify differences and priorities in the contracted scope of services.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Gaurav Agarwal
Project Architect: RdlR Architects
General Contractor:
Location: 4400 Austin Parkway, Sugar Land, TX 77479

Project Summary
AUSTIN PARKWAY ELEMENTARY SCHOOL
 BP16



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$237,737	\$0	\$237,737	\$156,453	\$81,284	\$237,737	\$0	\$0	0.00%
Construction	\$2,221,751	\$0	\$2,221,751	\$0	\$2,221,751	\$2,221,751	\$0	\$0	0.00%
Site Development	\$16,536	\$0	\$16,536	\$0	\$16,536	\$16,536	\$0	\$0	0.00%
Other Construction Cost	\$5,410	\$0	\$5,410	\$1,080	\$4,330	\$5,410	\$0	\$0	0.00%
Project Contingency	\$347,048	\$0	\$347,048	\$0	\$347,048	\$347,048	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,930,482	\$0	\$2,930,482	\$157,533	\$2,772,949	\$2,930,482	\$0	\$0	0.00%

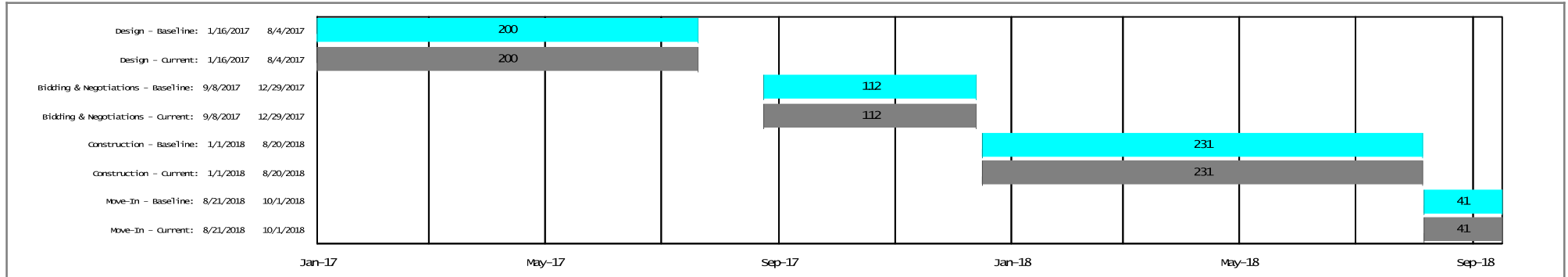
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Window Film, Security Vestibules, Security Cameras, Re-key All Doors, Reflash Curbs, Steep Slope Roofing, Emergency Generators, Wall Painting and Coating, Raise and Reflash Exhaust Fan Curbs, School Site Lighting, Electrical/Switchgear System, Mechanical/Cooling-Chillers/Indoor Water Cooled System, Repairing of Expansion Joint Laps, Expansion Joint Termination At End Wall, Membrane Flashings At Equipment Curbs, Replacement of Counter Flashing, Edge Metal, Shingle Roof, Single-Ply Membrane Roof Covering, Expansion Joint Cover, Metal Counter Flashing, and Air Handler HVAC Component</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Gaurav Agarwal
 Project Architect: SBWV
 General Contractor:
 Location: 9000 Sienna Ranch Road, Missouri City, TX 77459

Project Summary
BAINES MIDDLE SCHOOL
 BP27



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

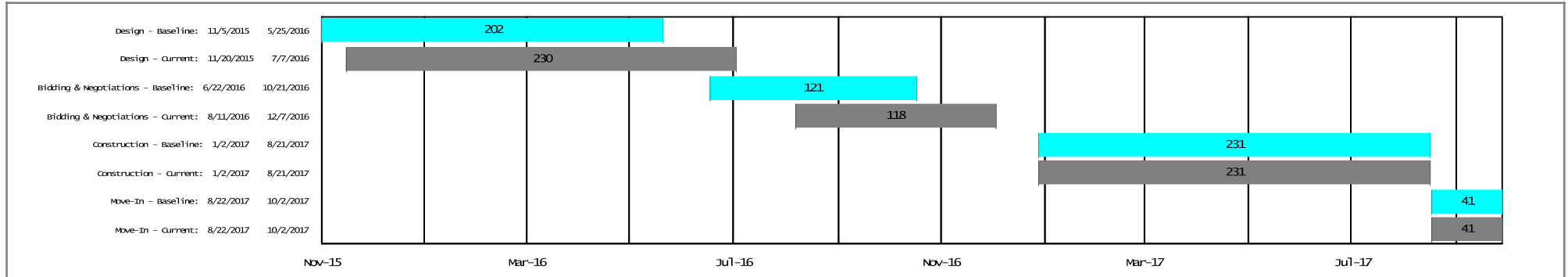
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$265,458	\$0	\$265,458	\$0	\$265,458	\$265,458	\$0	\$0	0.00%
Construction	\$2,340,209	\$0	\$2,340,209	\$0	\$2,340,209	\$2,340,209	\$0	\$0	0.00%
Site Development	\$17,229	\$0	\$17,229	\$0	\$17,229	\$17,229	\$0	\$0	0.00%
Other Construction Cost	\$5,594	\$0	\$5,594	\$0	\$5,594	\$5,594	\$0	\$0	0.00%
Project Contingency	\$274,373	\$0	\$274,373	\$0	\$274,373	\$274,373	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$3,100,863	\$0	\$3,100,863	\$0	\$3,100,863	\$3,100,863	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Exterior Entrance Doors, Re-key All Doors, Security Cameras, Repairing of Membrane Flashings At Drain, Stone Facing, Update Room Lighting, Replacement of Multi-Ply Bitumen Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
BARRINGTON PLACE ELEMENTARY SCHOOL
 BP16



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

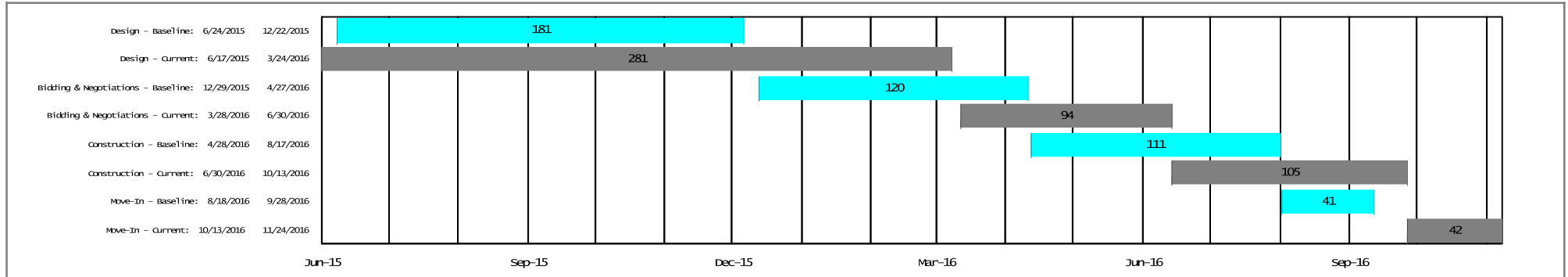
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$137,206	\$0	\$137,206	\$90,301	\$46,905	\$137,206	\$0	\$0	0.00%
Construction	\$1,287,848	\$0	\$1,287,848	\$0	\$1,287,848	\$1,287,848	\$0	\$0	0.00%
Site Development	\$9,530	\$0	\$9,530	\$0	\$9,530	\$9,530	\$0	\$0	0.00%
Other Construction Cost	\$3,551	\$0	\$3,551	\$1,080	\$2,471	\$3,551	\$0	\$0	0.00%
Project Contingency	\$202,655	\$0	\$202,655	\$0	\$202,655	\$202,655	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,742,790	\$0	\$1,742,790	\$91,381	\$1,651,409	\$1,742,790	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Exterior Entrance Doors, Security Cameras, Re-key All Doors, Supply Air, Wall Painting and Coating, Repairing of Existing Sidewalk, Replacement of Fire Sprinklers Piping, Switchgear, and Single-Ply Membrane Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

Project Summary
BLUE RIDGE ELEMENTARY SCHOOL
 BP13



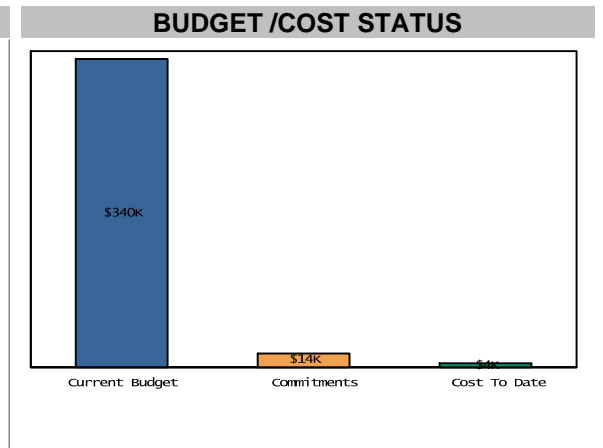
SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$22,026	\$0	\$22,026	\$13,704	\$8,322	\$22,026	\$0	\$3,704	16.82%
Construction	\$185,134	\$0	\$185,134	\$0	\$185,134	\$185,134	\$0	\$0	0.00%
Site Development	\$1,288	\$0	\$1,288	\$0	\$1,288	\$1,288	\$0	\$0	0.00%
Other Construction Cost	\$9,453	\$0	\$9,453	\$0	\$9,453	\$9,453	\$0	\$0	0.00%
Project Contingency	\$20,520	\$0	\$20,520	\$0	\$20,520	\$20,520	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$340,421	\$0	\$340,421	\$13,704	\$326,717	\$340,421	\$0	\$3,704	1.09%

SCOPE/COMMENTS
SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Exterior Entrance Doors, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Wall Painting and Coating, Repair Exterior Ramp, Replacement of Aluminum Window
COMMENTS: Schematic Design was approved; currently in Design Development phase.

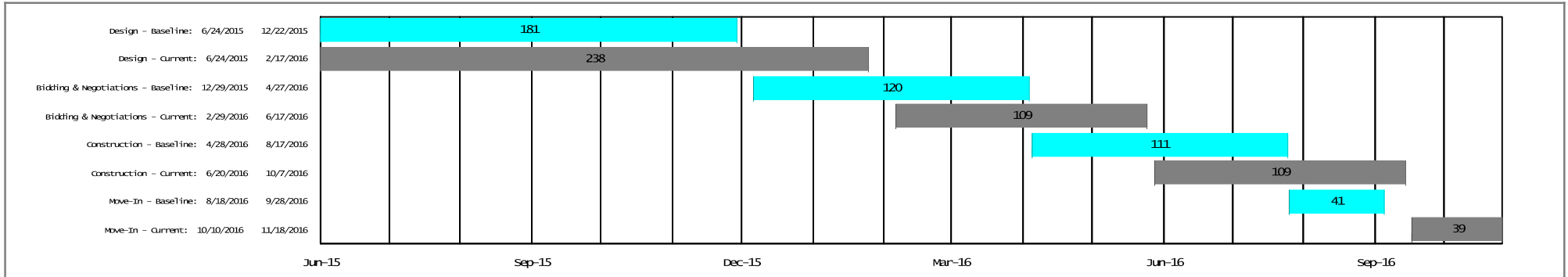


FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Kevin Hitchcock
 Project Architect: OC+A
 General Contractor:
 Location: 700 Plantation Drive, Richmond, TX 77406

Project Summary
BOWIE MIDDLE SCHOOL
 BP12



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$10,903	\$0	\$10,903	\$7,217	\$3,686	\$10,903	\$0	\$1,031	9.46%
Construction	\$132,023	\$0	\$132,023	\$0	\$132,023	\$132,023	\$0	\$0	0.00%
Site Development	\$677	\$0	\$677	\$0	\$677	\$677	\$0	\$0	0.00%
Other Construction Cost	\$1,180	\$0	\$1,180	\$0	\$1,180	\$1,180	\$0	\$0	0.00%
Project Contingency	\$24,441	\$0	\$24,441	\$0	\$24,441	\$24,441	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$367,224	\$0	\$367,224	\$7,217	\$360,007	\$367,224	\$0	\$1,031	0.28%

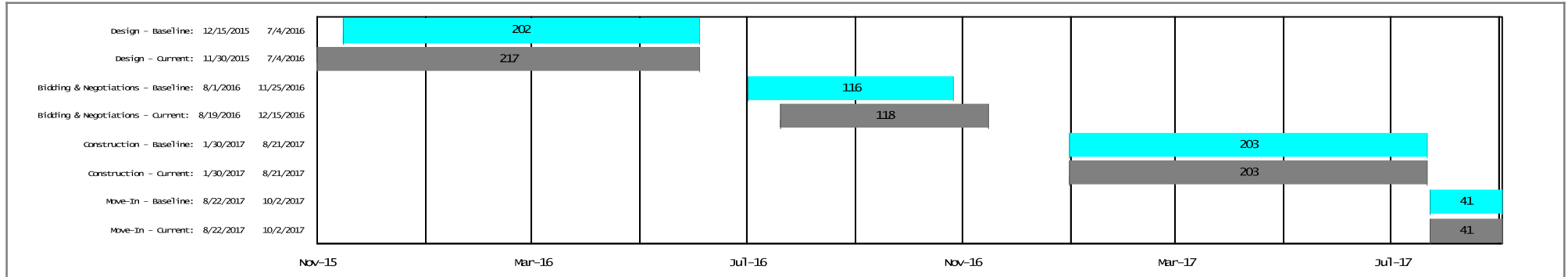
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Re-key All Doors, Teller Window/Door Upgrade, Window Film, Access Control including video intercom, Security Cameras</p> <p>COMMENTS: The Design Development package has been received and approved. The architect is proceeding by preparing construction documents.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Keith Schedel
 Project Architect: RWS Architects Incorporated
 General Contractor:
 Location: 621 Cunningham Creek Blvd, Sugar Land, TX 774

Project Summary
BRAZOS BEND ELEMENTARY SCHOOL
 BP20



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

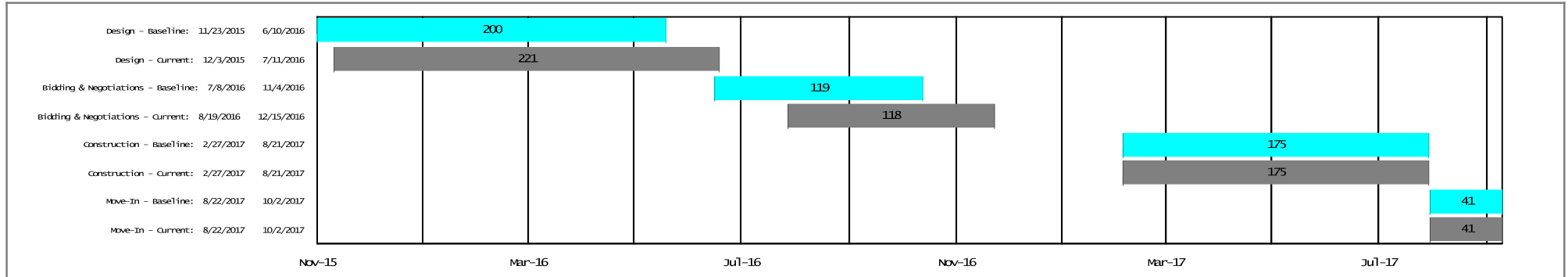
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$41,316	\$0	\$41,316	\$27,652	\$13,664	\$41,316	\$0	\$0	0.00%
Construction	\$362,473	\$0	\$362,473	\$0	\$362,473	\$362,473	\$0	\$0	0.00%
Site Development	\$2,593	\$0	\$2,593	\$0	\$2,593	\$2,593	\$0	\$0	0.00%
Other Construction Cost	\$1,691	\$989	\$2,680	\$1,680	\$1,000	\$2,680	\$0	\$0	0.00%
Project Contingency	\$54,047	(\$989)	\$53,058	\$0	\$53,058	\$53,058	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$564,120	\$0	\$564,120	\$29,332	\$534,788	\$564,120	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Update Room Lighting, Wall Painting and Coating, Electrical/Switchgear System, Replacement of Roof Air Handler/Exhaust</p> <p>COMMENTS: Architectural kick-off meeting for BP #20 was held on 12/01/2015. Starting 12/04/2015, RWS will complete a "Scope to Budget" review at the school. Project is in Schematic Design phase.</p>		

Project Summary
BRIARGATE ELEMENTARY SCHOOL
 BP18



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

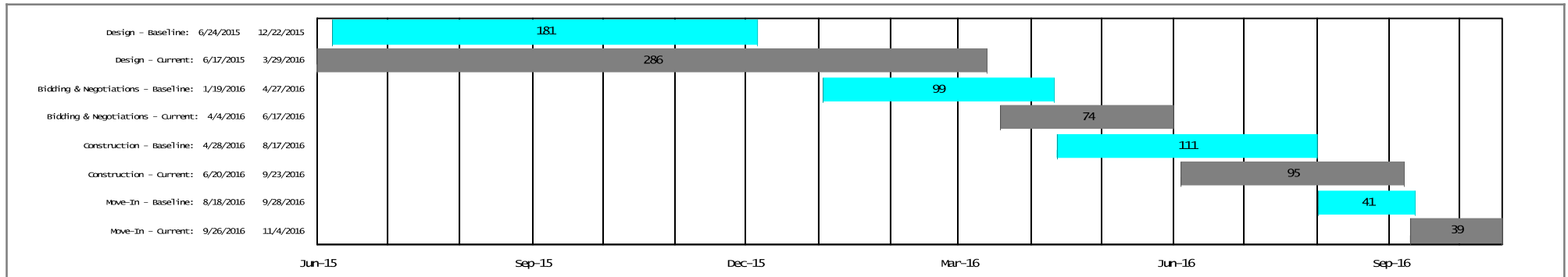
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$29,959	\$0	\$29,959	\$18,868	\$11,091	\$29,959	\$0	\$0	0.00%
Construction	\$348,902	\$0	\$348,902	\$0	\$348,902	\$348,902	\$0	\$0	0.00%
Site Development	\$1,838	\$0	\$1,838	\$0	\$1,838	\$1,838	\$0	\$0	0.00%
Other Construction Cost	\$8,598	\$1,127	\$9,725	\$1,410	\$8,315	\$9,725	\$0	\$0	0.00%
Project Contingency	\$59,738	(\$1,127)	\$58,611	\$0	\$58,611	\$58,611	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$551,035	\$0	\$551,035	\$20,278	\$530,757	\$551,035	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Update School Site Lighting, Replacement of Aluminum Storefront Exterior Door, Interior Door Hardware, and Metal Exterior Door</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

Project Summary
BURTON ELEMENTARY SCHOOL
 BP08



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$196,972	\$0	\$196,972	\$129,632	\$67,340	\$196,972	\$0	\$18,368	9.33%
Construction	\$1,843,650	\$0	\$1,843,650	\$0	\$1,843,650	\$1,843,650	\$0	\$0	0.00%
Site Development	\$13,693	\$0	\$13,693	\$0	\$13,693	\$13,693	\$0	\$0	0.00%
Other Construction Cost	\$4,656	\$0	\$4,656	\$0	\$4,656	\$4,656	\$0	\$0	0.00%
Project Contingency	\$353,538	\$0	\$353,538	\$0	\$353,538	\$353,538	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,514,509	\$0	\$2,514,509	\$129,632	\$2,384,877	\$2,514,509	\$0	\$18,368	0.73%

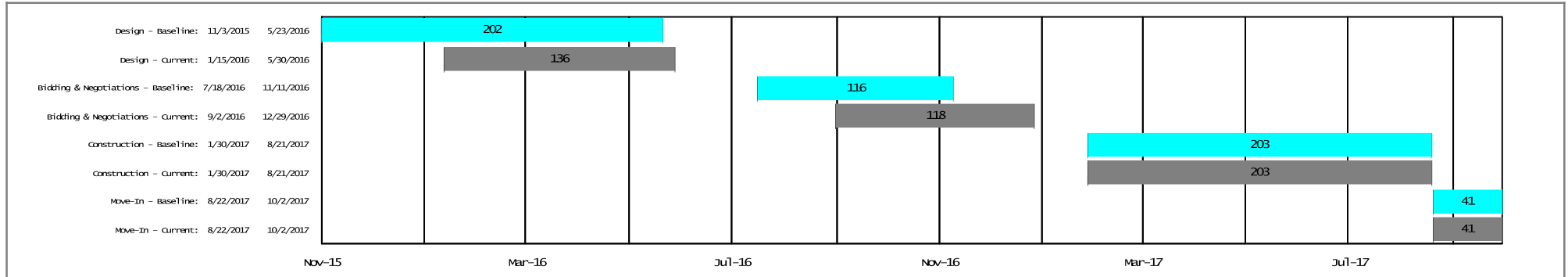
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Exterior Entrance Doors, Security Cameras, Re-key All Doors, Emergency Generators , Update Fire Alarm, Existing Sidewalk, Mechanical/Pkg Units (Count Basis)/Roof Top Unit (DX Gas) system, Mechanical/Pkg Units (Count Basis)/Split DX Unit system, Low-Slope Roofing, Reflash Curbs, Replacement of Public Address, Expansion Joint Cover, Expansion Joint Laps, Metal Counter Flashing, Skylight, and Multi-Ply Bitumen Roof Covering</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		<table border="1"> <thead> <tr> <th>Category</th> <th>Amount (\$k)</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>2,515</td> </tr> <tr> <td>Commitments</td> <td>130</td> </tr> <tr> <td>Cost To Date</td> <td>18</td> </tr> </tbody> </table>	Category	Amount (\$k)	Current Budget	2,515	Commitments	130	Cost To Date	18
Category	Amount (\$k)									
Current Budget	2,515									
Commitments	130									
Cost To Date	18									

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Bill Lyle
 Project Architect: IBI Group
 General Contractor:
 Location: 6707 FM 1464, Richmond, TX 77407

Project Summary
BUSH HIGH SCHOOL
 BP19



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$65,820	\$0	\$65,820	\$43,687	\$22,133	\$65,820	\$0	\$0	0.00%
Construction	\$659,746	\$0	\$659,746	\$0	\$659,746	\$659,746	\$0	\$0	0.00%
Site Development	\$4,255	\$0	\$4,255	\$0	\$4,255	\$4,255	\$0	\$0	0.00%
Other Construction Cost	\$2,135	\$0	\$2,135	\$1,135	\$1,000	\$2,135	\$0	\$0	0.00%
Project Contingency	\$112,088	\$0	\$112,088	\$0	\$112,088	\$112,088	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$0	\$288,000	\$288,000	\$0	\$0	0.00%
Totals:	\$1,132,044	\$0	\$1,132,044	\$44,822	\$1,087,222	\$1,132,044	\$0	\$0	0.00%

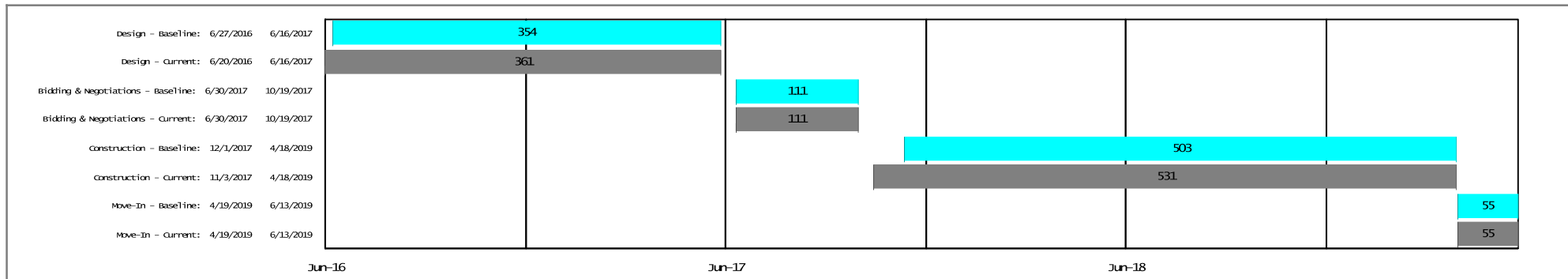
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Exterior Entrance Doors, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Update School Site Lighting, Tile Flooring, Wall Painting and Coating, Replacement of Interior Door Hardware, Switchgear and Multi-Ply Bitumen Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and the contract has been executed.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Kevin Hitchcock
 Project Architect:
 General Contractor:
 Location: TBD

Project Summary
CAREER & TECH CENTER
 BP29



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

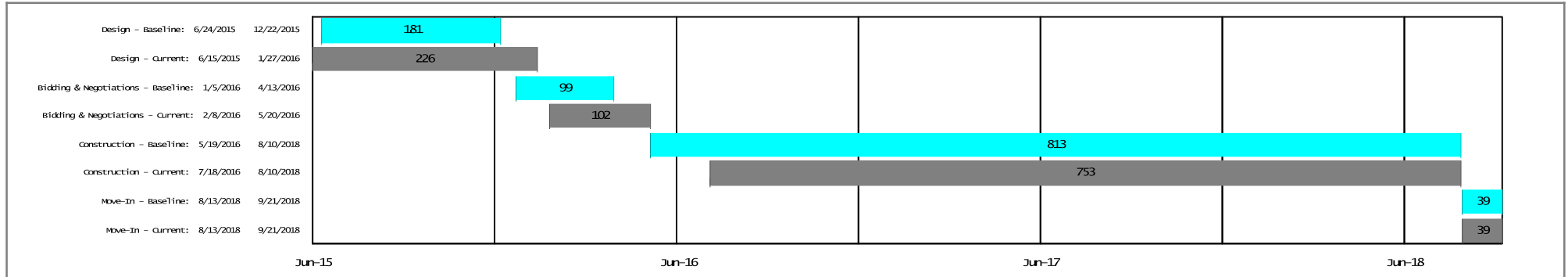
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$3,356,600	\$0	\$3,356,600	\$30,650	\$3,325,950	\$3,356,600	\$0	\$30,650	0.91%
Construction	\$47,951,438	(\$1,724,789)	\$46,226,649	\$3,977,842	\$42,248,807	\$46,226,649	\$0	\$3,977,842	8.61%
Furniture, Fixtures & Equipment	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	0.00%
Site Development	\$359,636	\$1,724,789	\$2,084,425	\$1,724,789	\$359,636	\$2,084,425	\$0	\$1,724,789	82.75%
Other Construction Cost	\$96,903	\$0	\$96,903	\$0	\$96,903	\$96,903	\$0	\$0	0.00%
Project Contingency	\$2,623,612	\$0	\$2,623,612	\$0	\$2,623,612	\$2,623,612	\$0	\$0	0.00%
Totals:	\$59,388,189	\$0	\$59,388,189	\$5,733,281	\$53,654,908	\$59,388,189	\$0	\$5,733,281	9.65%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE:To be determined</p> <p>COMMENTS: The Board of Trustees approved the recommendation for the Career and Technology (CTE) program. Staff was authorized to proceed with conceptual planning for updates to CTE facilities at three high schools and the design and construction of a centralized facility for the delivery of CTE. An RFQ was advertised to evaluate architectural firms for this design work. This work is scheduled for the last phase of the 2014 Bond program.</p>		 <table><thead><tr><th>Category</th><th>Amount (\$k)</th></tr></thead><tbody><tr><td>Current Budget</td><td>\$59,388</td></tr><tr><td>Commitments</td><td>\$5,733</td></tr><tr><td>Cost To Date</td><td>\$5,733</td></tr></tbody></table>	Category	Amount (\$k)	Current Budget	\$59,388	Commitments	\$5,733	Cost To Date	\$5,733
Category	Amount (\$k)									
Current Budget	\$59,388									
Commitments	\$5,733									
Cost To Date	\$5,733									

Project Summary
CLEMENTS HIGH SCHOOL
 BP09



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

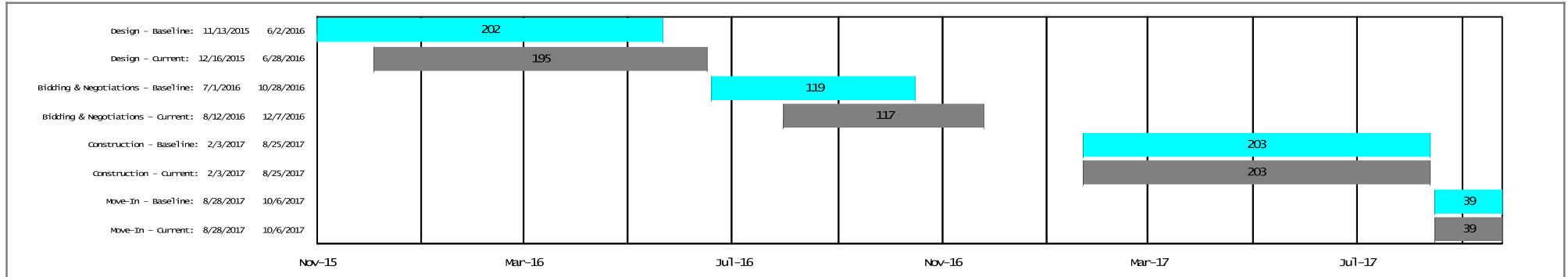
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$1,115,218	\$0	\$1,115,218	\$675,065	\$440,153	\$1,115,218	\$0	\$96,983	8.70%
Construction	\$9,589,630	\$61,234	\$9,650,864	\$170,380	\$9,480,484	\$9,650,864	\$0	\$0	0.00%
Site Development	\$71,351	\$0	\$71,351	\$0	\$71,351	\$71,351	\$0	\$0	0.00%
Other Construction Cost	\$495,700	\$0	\$495,700	\$0	\$495,700	\$495,700	\$0	\$0	0.00%
Project Contingency	\$830,903	(\$61,234)	\$769,669	\$0	\$769,669	\$769,669	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$138,762	\$149,238	\$288,000	\$0	\$0	0.00%
Totals:	\$12,390,802	\$0	\$12,390,802	\$984,207	\$11,406,595	\$12,390,802	\$0	\$96,983	0.78%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Exterior Entrance Doors, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Electrical/Switchgear System, Plumbing/ Domestic Water Piping System, HVAC Air Distribution, Update School Site Lighting, Carpeting, Wall Painting and Coating, Reflash Curbs, Repairing of Coping Termination At End Wall, Membrane Flashing, Expansion Joint Laps, Expansion Joint Termination At End Wall, Elevator Cab/Controls, Replacement of Counter Flashing, Skylight, Metal Roof Architectural Roof Covering, Expansion Joint Cover, Elevator Control/Relay, Electrical Transformer, HVAC System and Controls, Air Handler and Boiler HVAC Components, Exterior Chiller and Roof Leader Line.</p> <p>COMMENTS: Construction documents are being prepared. Geotech/Material Testing services were approved by the Board of Trustees and proposals will be sought after the construction scope is refined by the Architect. Due to an emergency, the scope of work related to the exterior chiller is being completed early.</p>		

Project Summary
COLONY BEND ELEMENTARY SCHOOL
 BP17



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

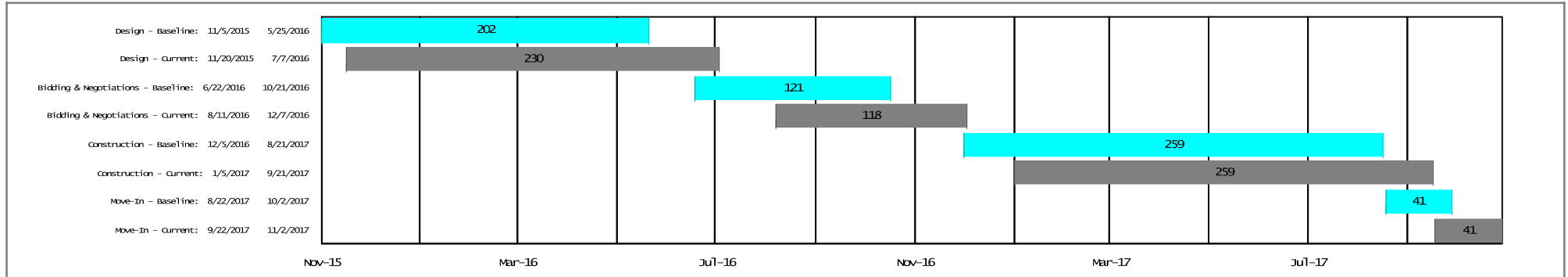
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$44,847	\$0	\$44,847	\$27,531	\$17,316	\$44,847	\$0	\$0	0.00%
Construction	\$385,775	\$0	\$385,775	\$0	\$385,775	\$385,775	\$0	\$0	0.00%
Site Development	\$2,784	\$0	\$2,784	\$0	\$2,784	\$2,784	\$0	\$0	0.00%
Other Construction Cost	\$19,021	\$0	\$19,021	\$691	\$18,330	\$19,021	\$0	\$0	0.00%
Project Contingency	\$36,263	\$0	\$36,263	\$0	\$36,263	\$36,263	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$590,690	\$0	\$590,690	\$28,222	\$562,468	\$590,690	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Raised And Reflash Thru-Wall Flashing, Wall Painting and Coating, Mechanical/Condenser (Count Basis)/Outside Air Cooled system, Update School Site Lighting, Replacement of Generator, Switchgear, Exterior Condenser and Motor Control Center</p> <p>COMMENTS: Architectural kick-off meeting was held on 12/03/2015. The Principal was provided the Principal Introductory Package and met with the Architect and the MEP Engineer on 12/16/2015. The Architect and Engineer has began their Deficiency Investigation.</p>		

Project Summary
COLONY MEADOWS ELEMENTARY SCHOOL
 BP16



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

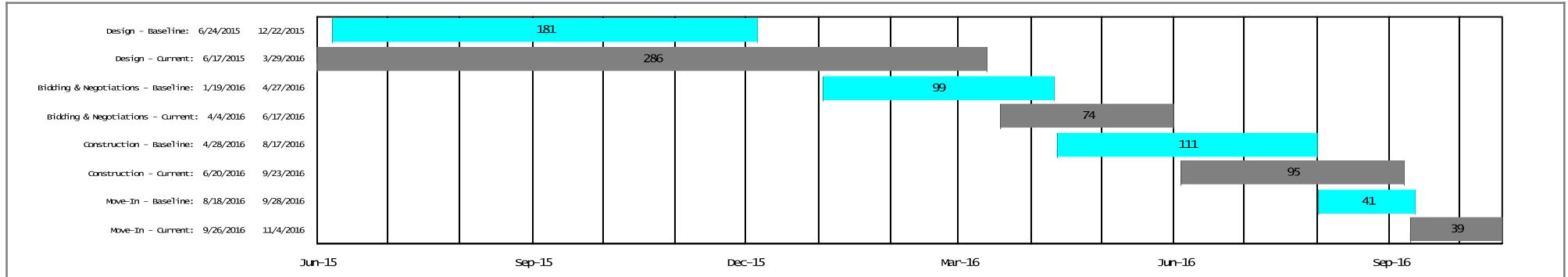
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$133,618	\$0	\$133,618	\$87,956	\$45,662	\$133,618	\$0	\$0	0.00%
Construction	\$1,252,660	\$0	\$1,252,660	\$0	\$1,252,660	\$1,252,660	\$0	\$0	0.00%
Site Development	\$9,273	\$0	\$9,273	\$0	\$9,273	\$9,273	\$0	\$0	0.00%
Other Construction Cost	\$3,488	\$0	\$3,488	\$1,080	\$2,408	\$3,488	\$0	\$0	0.00%
Project Contingency	\$197,478	\$0	\$197,478	\$0	\$197,478	\$197,478	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,698,517	\$0	\$1,698,517	\$89,036	\$1,609,481	\$1,698,517	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Update School Site Lighting, Wall Painting and Coating, Repairing of Fire Sprinklers Piping, Replacement of Generator, Switchgear and Air Handler HVAC Component and Controls</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

Project Summary
COMMONWEALTH ELEMENTARY SCHOOL
 BP08



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

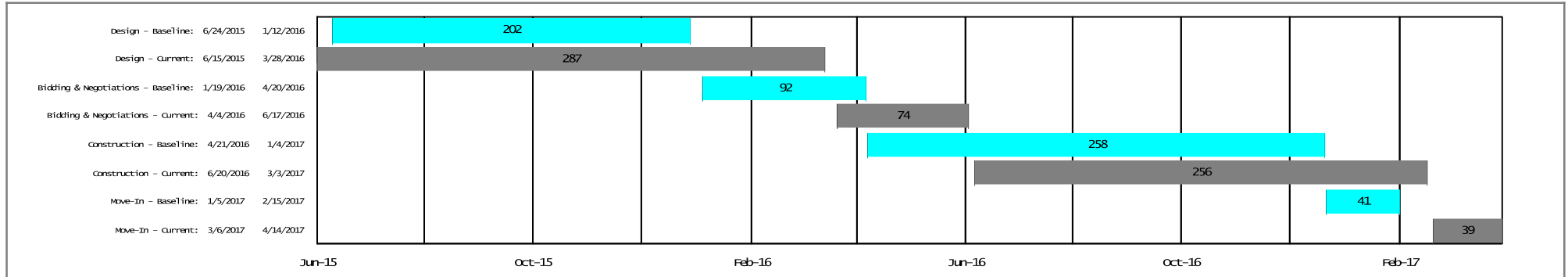
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$40,466	\$0	\$40,466	\$26,599	\$13,867	\$40,466	\$0	\$3,800	9.39%
Construction	\$392,509	\$0	\$392,509	\$0	\$392,509	\$392,509	\$0	\$0	0.00%
Site Development	\$2,811	\$0	\$2,811	\$0	\$2,811	\$2,811	\$0	\$0	0.00%
Other Construction Cost	\$1,750	\$0	\$1,750	\$0	\$1,750	\$1,750	\$0	\$0	0.00%
Project Contingency	\$76,232	\$0	\$76,232	\$0	\$76,232	\$76,232	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$615,768	\$0	\$615,768	\$26,599	\$589,169	\$615,768	\$0	\$3,800	0.62%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Exterior Wall Veneer, Emergency Battery Pack Lighting, Upgrade Decentralized Cooling, Repairing of Dryvit Exterior, Replacement of Package Roof Top Unit, and Exterior Condenser.</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		

Project Summary
CORNERSTONE ELEMENTARY SCHOOL
 BP10



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

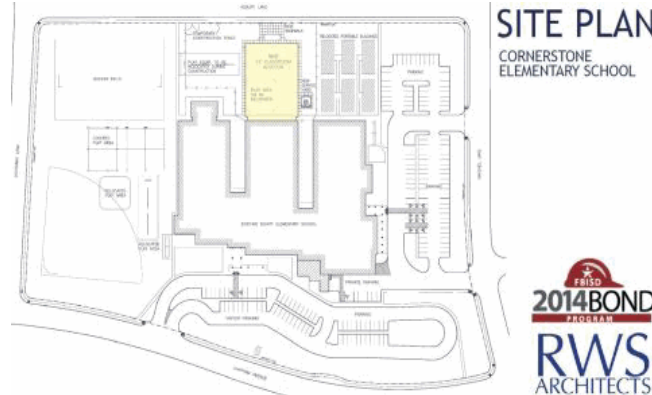
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$319,880	\$0	\$319,880	\$209,969	\$109,911	\$319,880	\$0	\$0	0.00%
Construction	\$2,784,591	\$0	\$2,784,591	\$0	\$2,784,591	\$2,784,591	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$221,233	\$0	\$221,233	\$0	\$221,233	\$221,233	\$0	\$0	0.00%
Site Development	\$20,741	\$0	\$20,741	\$0	\$20,741	\$20,741	\$0	\$0	0.00%
Other Construction Cost	\$81,197	\$0	\$81,197	\$0	\$81,197	\$81,197	\$0	\$0	0.00%
Project Contingency	\$211,970	\$0	\$211,970	\$0	\$211,970	\$211,970	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$3,741,612	\$0	\$3,741,612	\$209,969	\$3,531,643	\$3,741,612	\$0	\$0	0.00%

SCOPE/COMMENTS

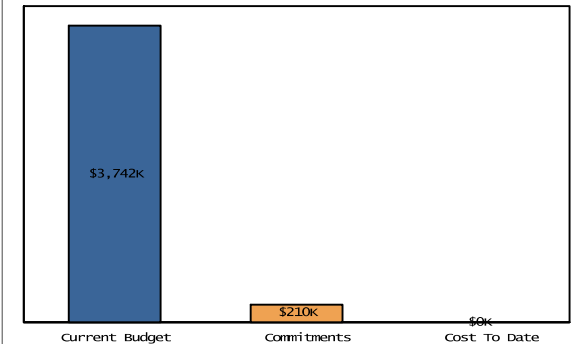
SCOPE: 12 Classroom Additions, Access Control including video intercom, Teller Window/Door Upgrade, Exterior Entrance Doors, Window Film, Security Cameras, Re-key All Doors, Wall Painting and Coating, Carpeting

COMMENTS: Schematic Design has been received and approved. The Architect is proceeding by preparing the Design Development package.

PROJECT PHOTO



BUDGET /COST STATUS

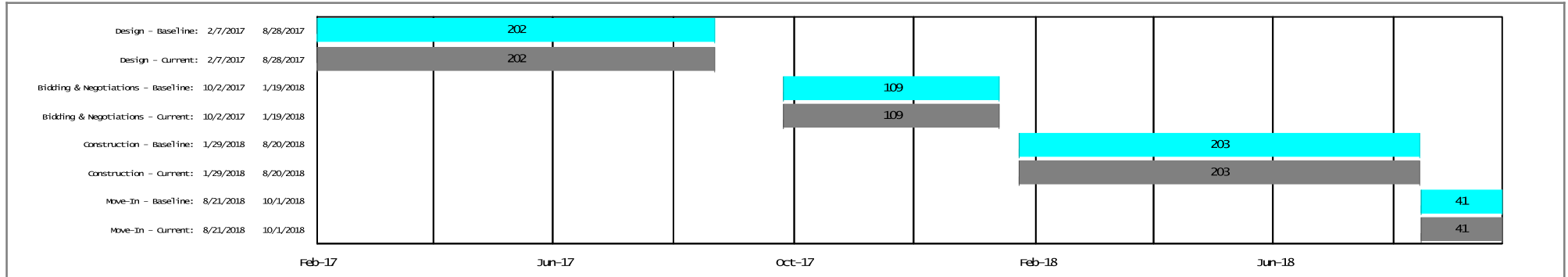


FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Bill Lyle
 Project Architect: STOA
 General Contractor:
 Location: 19001 Beechnut, Richmond, TX 77407

Project Summary
CROCKETT MIDDLE SCHOOL
 BP28



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



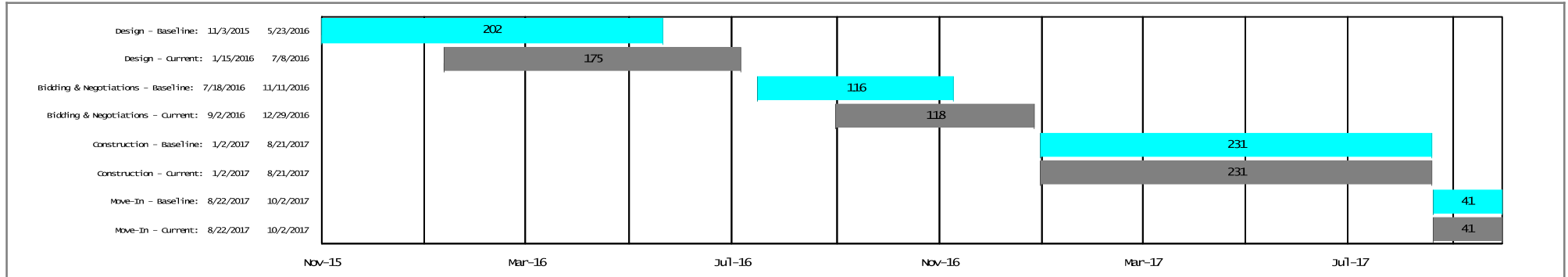
Financials include Security Cameras, Keying and Civil if applicable				BUDGET				COMMITMENTS			COST	
				A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended			
Architect & Engineering/Professional Services	\$140,006	\$0	\$140,006	\$0	\$140,006	\$140,006	\$0	\$0	0.00%			
Construction	\$1,217,372	\$0	\$1,217,372	\$0	\$1,217,372	\$1,217,372	\$0	\$0	0.00%			
Site Development	\$8,789	\$0	\$8,789	\$0	\$8,789	\$8,789	\$0	\$0	0.00%			
Other Construction Cost	\$3,344	\$0	\$3,344	\$0	\$3,344	\$3,344	\$0	\$0	0.00%			
Project Contingency	\$142,427	\$0	\$142,427	\$0	\$142,427	\$142,427	\$0	\$0	0.00%			
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%			
Totals:	\$1,709,938	\$0	\$1,709,938	\$0	\$1,709,938	\$1,709,938	\$0	\$0	0.00%			

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Wall Painting and Coating, Carpeting, Repairing of Metal Coping</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
DRABEK ELEMENTARY SCHOOL
 BP19



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

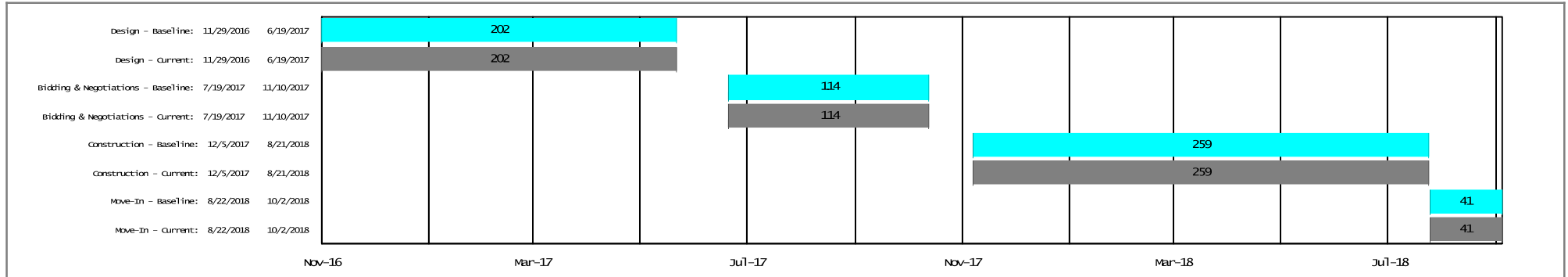
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$53,797	\$0	\$53,797	\$35,829	\$17,968	\$53,797	\$0	\$0	0.00%
Construction	\$483,046	\$0	\$483,046	\$0	\$483,046	\$483,046	\$0	\$0	0.00%
Site Development	\$3,490	\$0	\$3,490	\$0	\$3,490	\$3,490	\$0	\$0	0.00%
Other Construction Cost	\$1,931	\$0	\$1,931	\$931	\$1,000	\$1,931	\$0	\$0	0.00%
Project Contingency	\$73,360	\$0	\$73,360	\$0	\$73,360	\$73,360	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$717,624	\$0	\$717,624	\$36,760	\$680,864	\$717,624	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Decentralized Cooling, Mechanical/Cooling-Chillers/Indoor Water Cooled system, Re-Seal Laps In Open Valley, and Wall Painting and Coating</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and the contract has been executed.</p>		

Project Summary
DULLES ELEMENTARY SCHOOL
 BP24



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

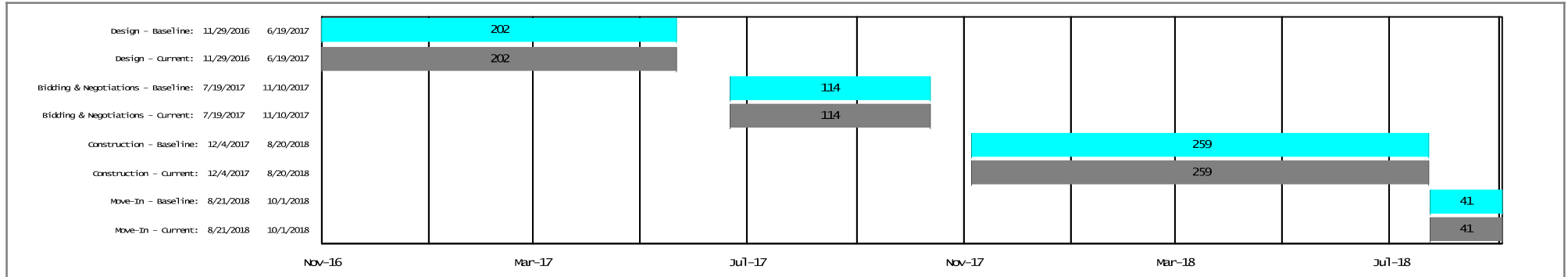
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$245,678	\$0	\$245,678	\$0	\$245,678	\$245,678	\$0	\$0	0.00%
Construction	\$2,114,268	\$0	\$2,114,268	\$0	\$2,114,268	\$2,114,268	\$0	\$0	0.00%
Site Development	\$15,718	\$0	\$15,718	\$0	\$15,718	\$15,718	\$0	\$0	0.00%
Other Construction Cost	\$109,977	\$0	\$109,977	\$0	\$109,977	\$109,977	\$0	\$0	0.00%
Project Contingency	\$135,309	\$0	\$135,309	\$0	\$135,309	\$135,309	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,722,950	\$0	\$2,722,950	\$0	\$2,722,950	\$2,722,950	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Update School Site Lighting, Wall Painting and Coating, Replacement of Package Roof Top Unit and Air Handler/Chiller HVAC Component</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
DULLES HIGH SCHOOL
 BP24



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

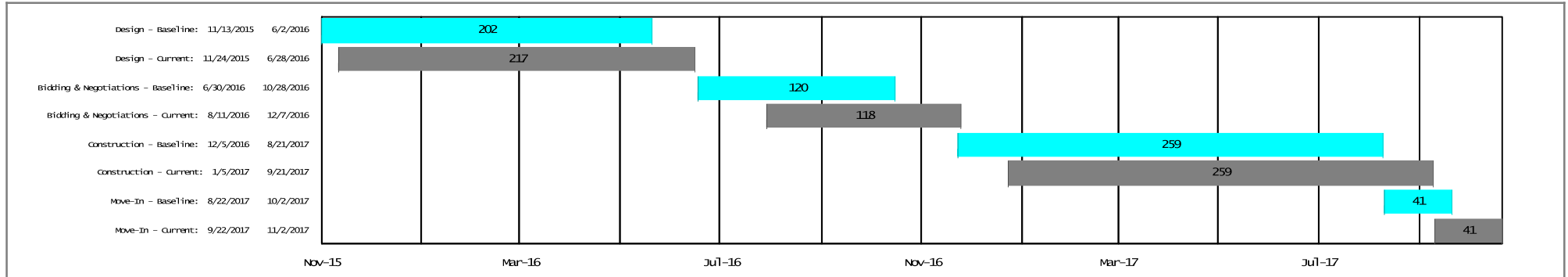
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$456,527	\$0	\$456,527	\$793	\$455,734	\$456,527	\$0	\$0	0.00%
Construction	\$4,000,122	\$0	\$4,000,122	\$79,663	\$3,920,459	\$4,000,122	\$0	\$0	0.00%
Site Development	\$29,194	\$0	\$29,194	\$0	\$29,194	\$29,194	\$0	\$0	0.00%
Other Construction Cost	\$202,900	\$0	\$202,900	\$0	\$202,900	\$202,900	\$0	\$0	0.00%
Project Contingency	\$262,633	\$0	\$262,633	\$0	\$262,633	\$262,633	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$121,479	\$166,521	\$288,000	\$0	\$0	0.00%
Totals:	\$5,239,376	\$0	\$5,239,376	\$201,935	\$5,037,441	\$5,239,376	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Central Cooling, Domestic Water Equipment, Carpeting, Wall Coverings, Wall Painting and Coating, Update Existing Sidewalk, Replacement of Public Address, Interior Door Hardware, Metal Exterior Door, Bleachers, Boiler/Air Handler HVAC Component, Water Heater Plumbing Fixtures, Drains, Gutters, Package Roof Top Unit, Exterior Condenser, Fan Coil HVAC Component, Motor Control Center, Roof Condenser, Generator, Panelboard, Power Service, Distribution Panel, Electrical Disconnect, Switchgear, and Electrical Transformer</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
DULLES MIDDLE SCHOOL
BP17



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

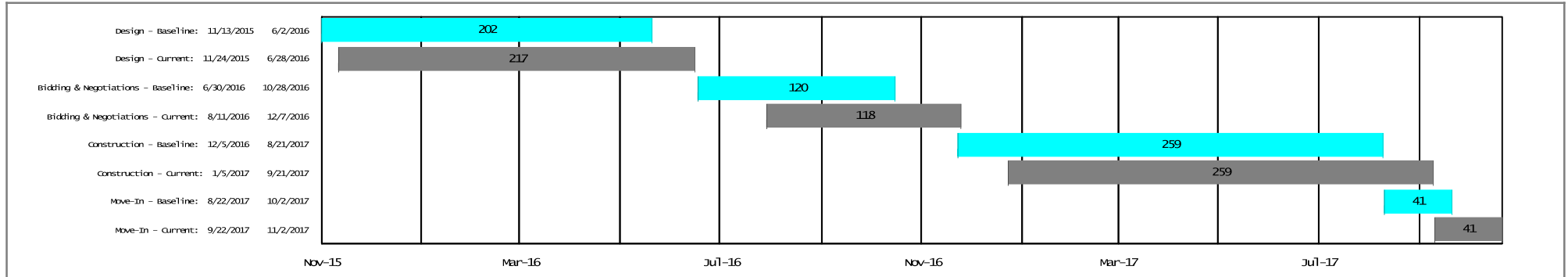
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$282,161	\$0	\$282,161	\$171,269	\$110,892	\$282,161	\$0	\$0	0.00%
Construction	\$2,868,579	\$0	\$2,868,579	\$145,517	\$2,723,062	\$2,868,579	\$0	\$0	0.00%
Site Development	\$17,374	\$0	\$17,374	\$0	\$17,374	\$17,374	\$0	\$0	0.00%
Other Construction Cost	\$121,457	\$0	\$121,457	\$1,680	\$119,777	\$121,457	\$0	\$0	0.00%
Project Contingency	\$387,435	\$0	\$387,435	\$0	\$387,435	\$387,435	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$3,875,006	\$0	\$3,875,006	\$318,466	\$3,556,540	\$3,875,006	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Exterior Entrance Doors, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Decentralized Cooling, Heat Generation, Mechanical/Fan Coils (Count Basis)/Chilled Water (Cool) system, Repairing of Elevator Cab/Controls, Replacement of Interior Door Hardware, Metal Exterior Door, Elevator Control/Relay, Multi-Ply Bitumen Roof Covering, Metal Coping, Gutters, Air Handler/Boiler HVAC Components, Package Unit HVAC Component, and Aluminum Window</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is complete.</p>		

Project Summary
ELKINS HIGH SCHOOL
 BP17



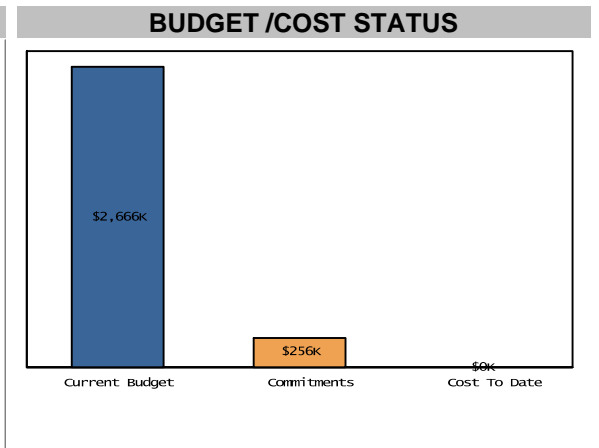
SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$199,681	\$0	\$199,681	\$132,056	\$67,625	\$199,681	\$0	\$0	0.00%
Construction	\$1,868,346	\$0	\$1,868,346	\$0	\$1,868,346	\$1,868,346	\$0	\$0	0.00%
Site Development	\$13,396	\$0	\$13,396	\$0	\$13,396	\$13,396	\$0	\$0	0.00%
Other Construction Cost	\$4,572	\$0	\$4,572	\$1,680	\$2,892	\$4,572	\$0	\$0	0.00%
Project Contingency	\$291,785	\$0	\$291,785	\$0	\$291,785	\$291,785	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$122,685	\$165,315	\$288,000	\$0	\$0	0.00%
Totals:	\$2,665,780	\$0	\$2,665,780	\$256,421	\$2,409,359	\$2,665,780	\$0	\$0	0.00%

SCOPE/COMMENTS
SCOPE: Access Control including video intercom, Exterior Entrance Doors, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Casework, HVAC Air Distribution, Stone Facing, Exterior Wall Veneer, Urinal Plumbing Fixtures, Electrical/Emerg Gen (KVA)/Emergency Generator system, Emergency Lighting, Replacement of Interior Door Hardware, HVAC System and Controls, and Air Handler/Chiller HVAC Components COMMENTS: Architectural kick-off meeting was held on 12/03/2015. The Principal was provided the Principal Introductory Package and met with the Architect and the MEP Engineer on 12/16/2015. The Architect and Engineer have begun their Deficiency Investigation.

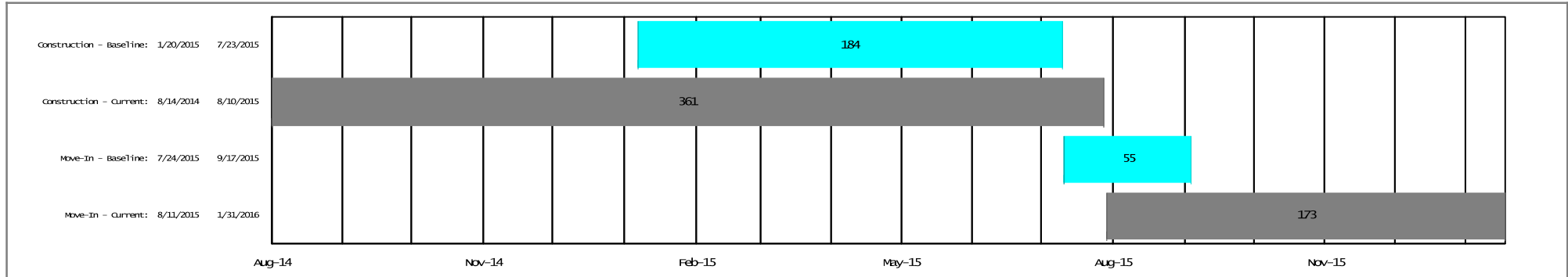


FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Randy Long
Project Architect: AutoArch
General Contractor: Bartlett Cocke, L.P.
Location: 17727 Abermore Lane, Richmond, TX 77407

Project Summary
MADDEN ELEMENTARY (#46-ALIANA)



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

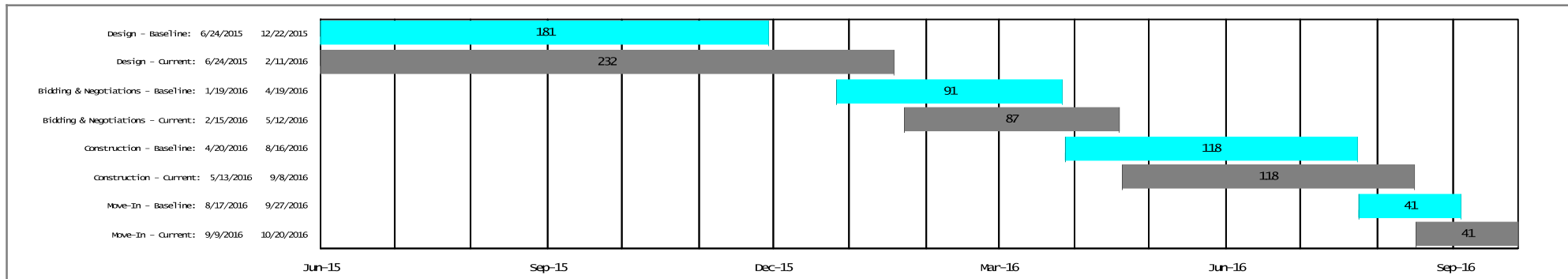
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$2,699	\$0	\$2,699	\$0	\$2,699	\$2,699	\$0	\$0	0.00%
Construction	\$20,625	\$0	\$20,625	\$0	\$20,625	\$20,625	\$0	\$0	0.00%
Site Development	\$155	\$0	\$155	\$0	\$155	\$155	\$0	\$0	0.00%
Other Construction Cost	\$41	\$0	\$41	\$0	\$41	\$41	\$0	\$0	0.00%
Project Contingency	\$3,720	\$0	\$3,720	\$0	\$3,720	\$3,720	\$0	\$0	0.00%
Totals:	\$27,240	\$0	\$27,240	\$0	\$27,240	\$27,240	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
SCOPE: Window Film COMMENTS: Window film has been approved but waiting on sliding windows and structural framing in reception area to be installed.		

Project Summary
FERNDELL HENRY CENTER FOR LEARNING
 BP11



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$5,786	\$0	\$5,786	\$3,803	\$1,983	\$5,786	\$0	\$905	15.64%
Construction	\$65,376	\$0	\$65,376	\$0	\$65,376	\$65,376	\$0	\$0	0.00%
Site Development	\$386	\$0	\$386	\$0	\$386	\$386	\$0	\$0	0.00%
Other Construction Cost	\$1,103	\$0	\$1,103	\$0	\$1,103	\$1,103	\$0	\$0	0.00%
Project Contingency	\$9,050	\$0	\$9,050	\$0	\$9,050	\$9,050	\$0	\$0	0.00%
Security Cameras	\$78,000	\$0	\$78,000	\$0	\$78,000	\$78,000	\$0	\$0	0.00%
Totals:	\$159,701	\$0	\$159,701	\$3,803	\$155,898	\$159,701	\$0	\$905	0.57%

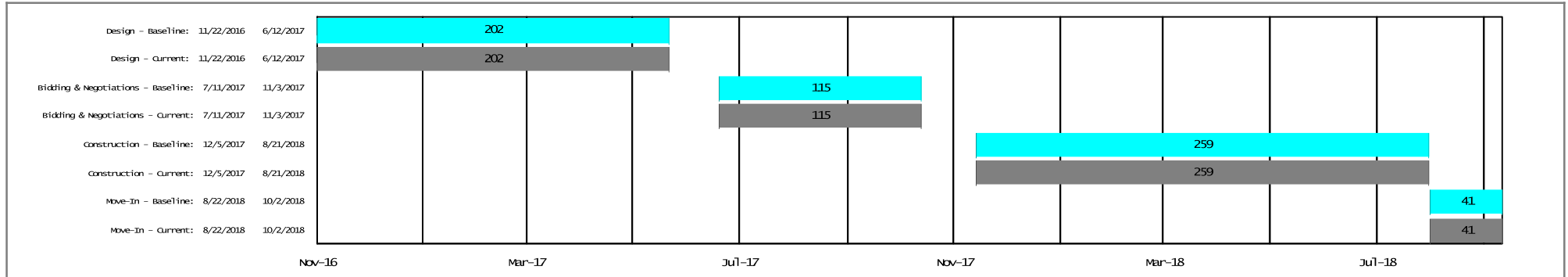
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors</p> <p>COMMENTS: Design Development package has been approved. The 50% Construction Documents are being reviewed.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Kevin Hitchcock
 Project Architect: PBK
 General Contractor:
 Location: 3225 Austin Parkway, Sugar Land, TX 77479

Project Summary
FIRST COLONY MIDDLE SCHOOL
 BP23



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

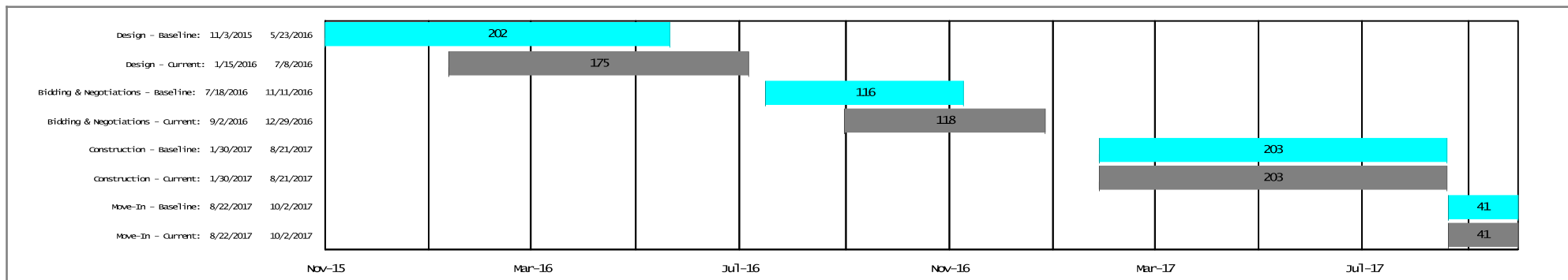
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$411,108	\$0	\$411,108	\$11,121	\$399,987	\$411,108	\$0	\$0	0.00%
Construction	\$3,579,901	\$0	\$3,579,901	\$0	\$3,579,901	\$3,579,901	\$0	\$0	0.00%
Site Development	\$26,309	\$0	\$26,309	\$0	\$26,309	\$26,309	\$0	\$0	0.00%
Other Construction Cost	\$176,248	\$0	\$176,248	\$0	\$176,248	\$176,248	\$0	\$0	0.00%
Project Contingency	\$254,093	\$0	\$254,093	\$0	\$254,093	\$254,093	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$4,645,659	\$0	\$4,645,659	\$11,121	\$4,634,538	\$4,645,659	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Decentralized Cooling, Wall Painting and Coating, Update School Site Lighting, Replacement of Interior Door Hardware, Air Handler HVAC Component and Motor Control Center</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
FLEMING ELEMENTARY SCHOOL
BP19



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$141,858	\$0	\$141,858	\$88,032	\$53,826	\$141,858	\$0	\$0	0.00%
Construction	\$1,160,574	\$0	\$1,160,574	\$0	\$1,160,574	\$1,160,574	\$0	\$0	0.00%
Site Development	\$8,575	\$0	\$8,575	\$0	\$8,575	\$8,575	\$0	\$0	0.00%
Other Construction Cost	\$55,239	\$0	\$55,239	\$1,680	\$53,559	\$55,239	\$0	\$0	0.00%
Project Contingency	\$115,791	\$0	\$115,791	\$0	\$115,791	\$115,791	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,584,037	\$0	\$1,584,037	\$89,712	\$1,494,325	\$1,584,037	\$0	\$0	0.00%

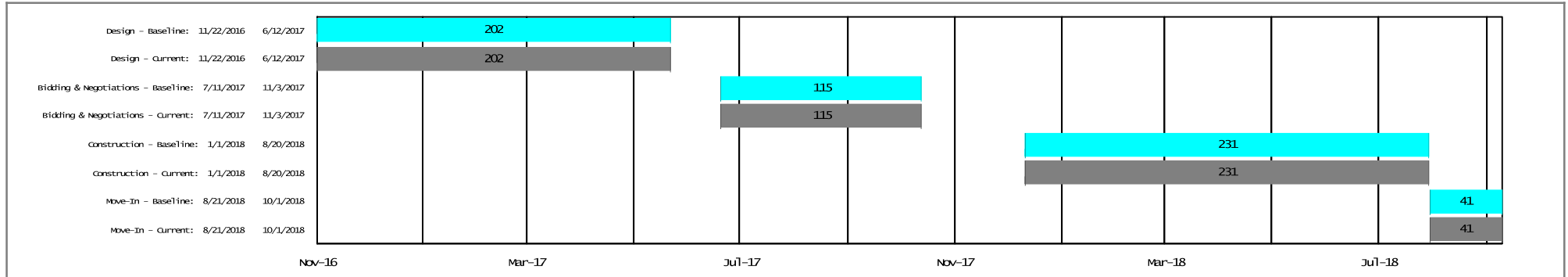
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Reflash Curbs, Update School Site Lighting and Existing Sidewalk, Repairing of Membrane Flashings At Metal Edge, Replacement of Generator, Multi-Ply Bitumen Roof Covering, Edge Metal, Exterior Condenser and Package Unit HVAC Component</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and the contract has been executed.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: PBK
General Contractor:
Location: 5440 Elkins Road, Sugar Land, TX 77479

Project Summary
FORT SETTLEMENT MIDDLE SCHOOL
 BP23



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



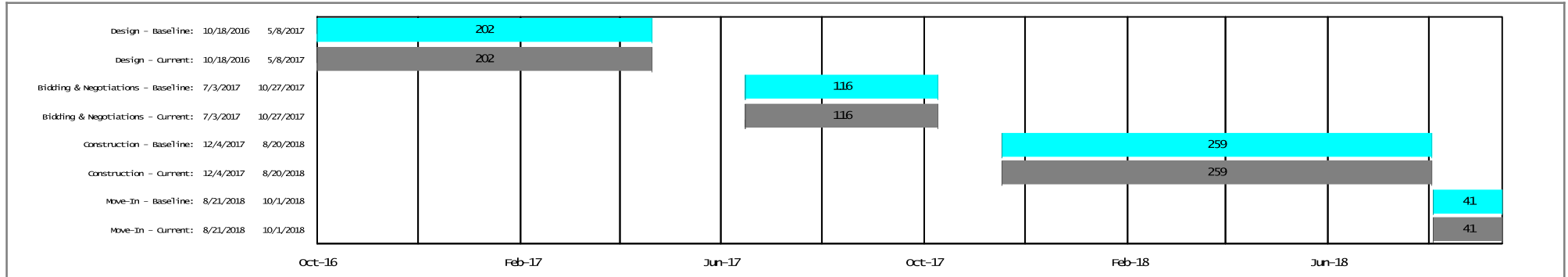
Financials include Security Cameras, Keying and Civil if applicable				BUDGET			COMMITMENTS			COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C		
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended		
Architect & Engineering/Professional Services	\$117,604	\$0	\$117,604	\$0	\$117,604	\$117,604	\$0	\$0	0.00%		
Construction	\$1,132,131	\$0	\$1,132,131	\$0	\$1,132,131	\$1,132,131	\$0	\$0	0.00%		
Site Development	\$8,173	\$0	\$8,173	\$0	\$8,173	\$8,173	\$0	\$0	0.00%		
Other Construction Cost	\$3,179	\$0	\$3,179	\$0	\$3,179	\$3,179	\$0	\$0	0.00%		
Project Contingency	\$144,992	\$0	\$144,992	\$0	\$144,992	\$144,992	\$0	\$0	0.00%		
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%		
Totals:	\$1,604,079	\$0	\$1,604,079	\$0	\$1,604,079	\$1,604,079	\$0	\$0	0.00%		

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Central Cooling, Packaged Generator Assemblies, Carpeting, Wall Painting and Coating, Repairing of Gutter Joints and Holes In Metal Roof Panels, Replacement of Expansion Joint</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
GARCIA MIDDLE SCHOOL
 BP22



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

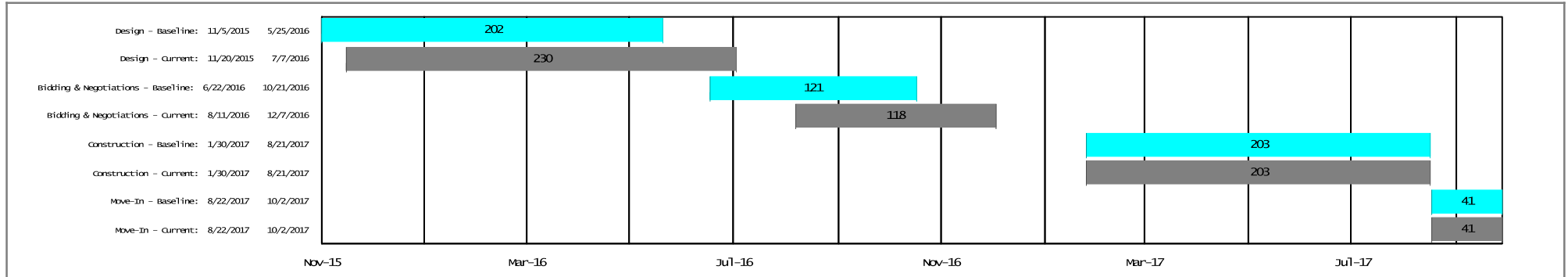
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$584,180	\$0	\$584,180	\$705	\$583,475	\$584,180	\$0	\$0	0.00%
Construction	\$5,458,802	\$0	\$5,458,802	\$0	\$5,458,802	\$5,458,802	\$0	\$0	0.00%
Site Development	\$40,630	\$0	\$40,630	\$0	\$40,630	\$40,630	\$0	\$0	0.00%
Other Construction Cost	\$11,838	\$0	\$11,838	\$0	\$11,838	\$11,838	\$0	\$0	0.00%
Project Contingency	\$671,703	\$0	\$671,703	\$0	\$671,703	\$671,703	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$6,965,153	\$0	\$6,965,153	\$705	\$6,964,448	\$6,965,153	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Central Cooling, Decentralized Cooling, Heating System Supplementary Components, HVAC Air Distribution, Facility Hydronic Distribution, Carpeting, Resilient Flooring, Update Existing Sidewalk, Replacement of Metal Exterior Door, Generator, The Exterior Cooling Tower, Fan Coil HVAC Component, Retractable Bleachers, Multi-Ply Bitumen Roof Covering, and Expansion Joint Cover</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
GLOVER ELEMENTARY SCHOOL
 BP16



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

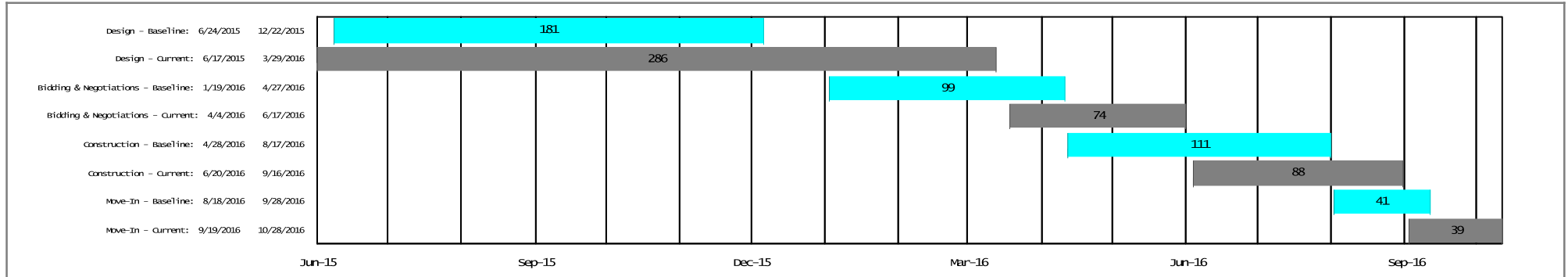
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$157,886	\$0	\$157,886	\$96,293	\$61,593	\$157,886	\$0	\$0	0.00%
Construction	\$1,365,103	\$0	\$1,365,103	\$0	\$1,365,103	\$1,365,103	\$0	\$0	0.00%
Site Development	\$10,112	\$0	\$10,112	\$0	\$10,112	\$10,112	\$0	\$0	0.00%
Other Construction Cost	\$65,963	\$0	\$65,963	\$1,080	\$64,883	\$65,963	\$0	\$0	0.00%
Project Contingency	\$143,208	\$0	\$143,208	\$0	\$143,208	\$143,208	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,844,272	\$0	\$1,844,272	\$97,373	\$1,746,899	\$1,844,272	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Carpeting, Wall Painting and Coating, Heating System Supplementary Components, Update Fire Alarm and School Site Lighting, Replacement of Public Address and Modified Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

Project Summary
GOODMAN ELEMENTARY SCHOOL
 BP08



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

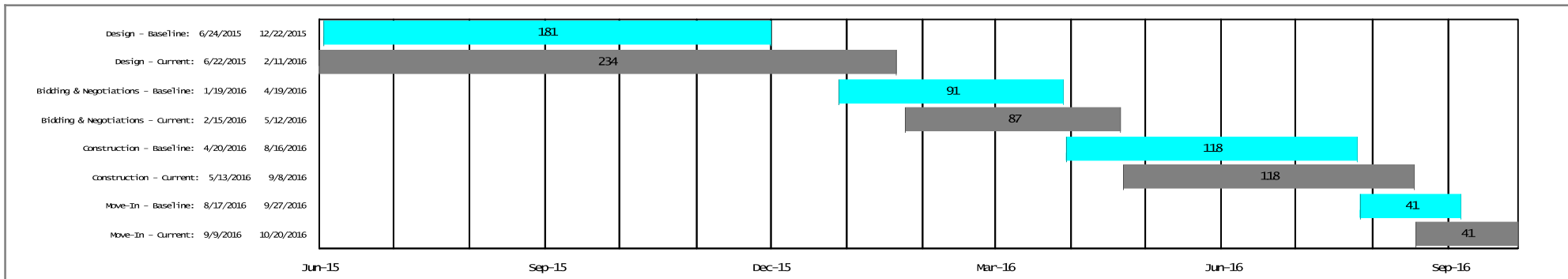
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$49,169	\$0	\$49,169	\$32,330	\$16,839	\$49,169	\$0	\$4,619	9.39%
Construction	\$472,959	\$0	\$472,959	\$0	\$472,959	\$472,959	\$0	\$0	0.00%
Site Development	\$3,417	\$0	\$3,417	\$0	\$3,417	\$3,417	\$0	\$0	0.00%
Other Construction Cost	\$1,911	\$0	\$1,911	\$0	\$1,911	\$1,911	\$0	\$0	0.00%
Project Contingency	\$91,570	\$0	\$91,570	\$0	\$91,570	\$91,570	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$721,026	\$0	\$721,026	\$32,330	\$688,696	\$721,026	\$0	\$4,619	0.64%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Decentralized Cooling, Domestic Water Equipment, Heat Generation, Low-Slope Roofing, Update Fire Alarm, Repairing of Generator, Replacement of Multi-Ply Bitumen Roof Covering and Metal Roof Architectural Roof Covering</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		<table> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$721k</td> </tr> <tr> <td>Commitments</td> <td>\$32k</td> </tr> <tr> <td>Cost To Date</td> <td>\$6k</td> </tr> </tbody> </table>	Category	Amount	Current Budget	\$721k	Commitments	\$32k	Cost To Date	\$6k
Category	Amount									
Current Budget	\$721k									
Commitments	\$32k									
Cost To Date	\$6k									

Project Summary
HERITAGE ROSE ELEMENTARY SCHOOL
 BP11



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

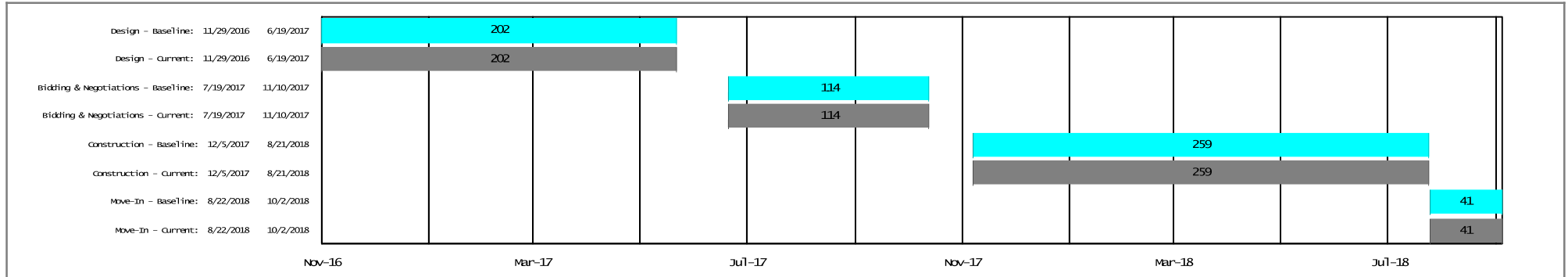
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$6,827	\$0	\$6,827	\$4,465	\$2,362	\$6,827	\$0	\$1,063	15.57%
Construction	\$87,047	\$0	\$87,047	\$0	\$87,047	\$87,047	\$0	\$0	0.00%
Site Development	\$453	\$0	\$453	\$0	\$453	\$453	\$0	\$0	0.00%
Other Construction Cost	\$1,121	\$0	\$1,121	\$0	\$1,121	\$1,121	\$0	\$0	0.00%
Project Contingency	\$14,753	\$0	\$14,753	\$0	\$14,753	\$14,753	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$212,201	\$0	\$212,201	\$4,465	\$207,736	\$212,201	\$0	\$1,063	0.50%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors</p> <p>COMMENTS: Design Development package has been approved. The 50% Construction Documents are being reviewed.</p>		

Project Summary
HIGHLANDS ELEMENTARY SCHOOL
 BP24



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

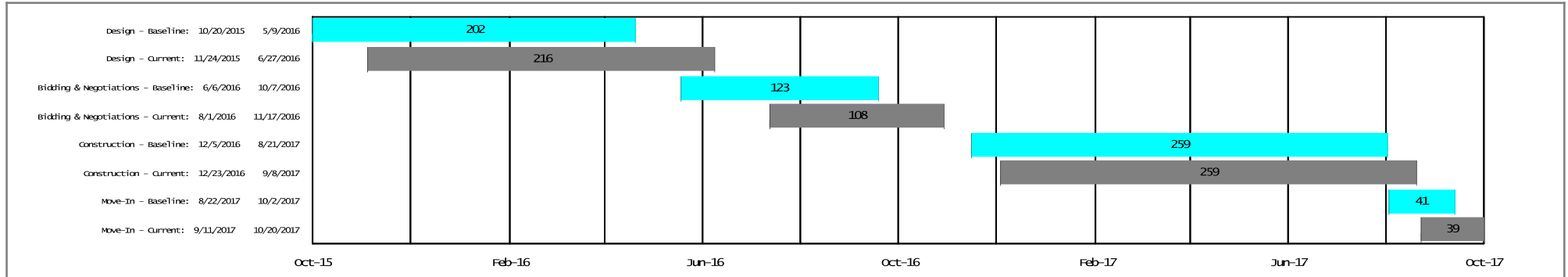
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$211,564	\$0	\$211,564	\$0	\$211,564	\$211,564	\$0	\$0	0.00%
Construction	\$1,819,827	\$0	\$1,819,827	\$0	\$1,819,827	\$1,819,827	\$0	\$0	0.00%
Site Development	\$13,536	\$0	\$13,536	\$0	\$13,536	\$13,536	\$0	\$0	0.00%
Other Construction Cost	\$94,846	\$0	\$94,846	\$0	\$94,846	\$94,846	\$0	\$0	0.00%
Project Contingency	\$112,103	\$0	\$112,103	\$0	\$112,103	\$112,103	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,353,876	\$0	\$2,353,876	\$0	\$2,353,876	\$2,353,876	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Emergency Generators, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Carpeting, Wall Painting and Coating, Replacement of Metal Exterior Door, Public Address, Switchgear, Air Handler HVAC Component, Exterior Condenser, and Water Heater Plumbing Fixtures</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
HIGHTOWER HIGH SCHOOL
 BP14



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$481,434	\$0	\$481,434	\$316,752	\$164,682	\$481,434	\$0	\$0	0.00%
Construction	\$4,535,870	\$0	\$4,535,870	\$0	\$4,535,870	\$4,535,870	\$0	\$0	0.00%
Site Development	\$33,479	\$0	\$33,479	\$0	\$33,479	\$33,479	\$0	\$0	0.00%
Other Construction Cost	\$9,928	\$0	\$9,928	\$1,080	\$8,848	\$9,928	\$0	\$0	0.00%
Project Contingency	\$715,616	\$0	\$715,616	\$0	\$715,616	\$715,616	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$0	\$288,000	\$288,000	\$0	\$0	0.00%
Totals:	\$6,064,327	\$0	\$6,064,327	\$317,832	\$5,746,495	\$6,064,327	\$0	\$0	0.00%

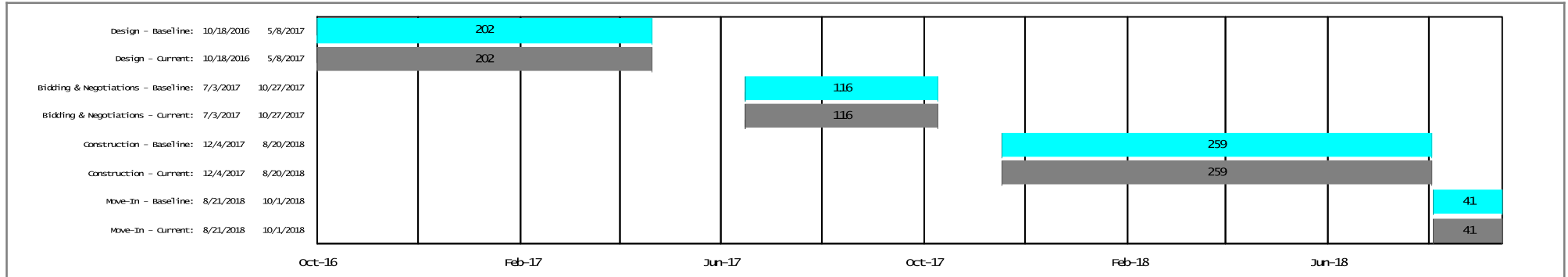
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Exterior Entrance Doors, Security Cameras, Security Vestibules, Window Film, Re-key All Doors, Wall Painting and Coating, Wall Paneling, Re-Seal Metal Roof-To-Wall Flashing At Wall, Steep Slope Roofing, Repairing of Elevator Cab/Controls, Counter Flashing, Lead Flashing, Membrane Flashing At Curb and Parapet, Replacement of Elevator Control/Relay, Metal Roof Architectural Roof Covering, Metal Coping, Air Handler HVAC Component, Electrical Transformer, Exterior Dry Type Transformer, and Exterior Meter Service</p> <p>COMMENTS: Architectural kick-off meeting for Bid Package #14 was held on 11/19/2015. Starting 12/02/2015, AUTOARCH will complete a "Scope to Budget" review at the school. Design is in Schematic Design phase. Feedback from FBISD Facilities supervisor regarding mechanical, electrical and plumbing equipment is required.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Randy Long
 Project Architect: Huckabee
 General Contractor:
 Location: 16510 Bissonnet, Houston, TX 77083

Project Summary
HODGES BEND MIDDLE SCHOOL
 BP22



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

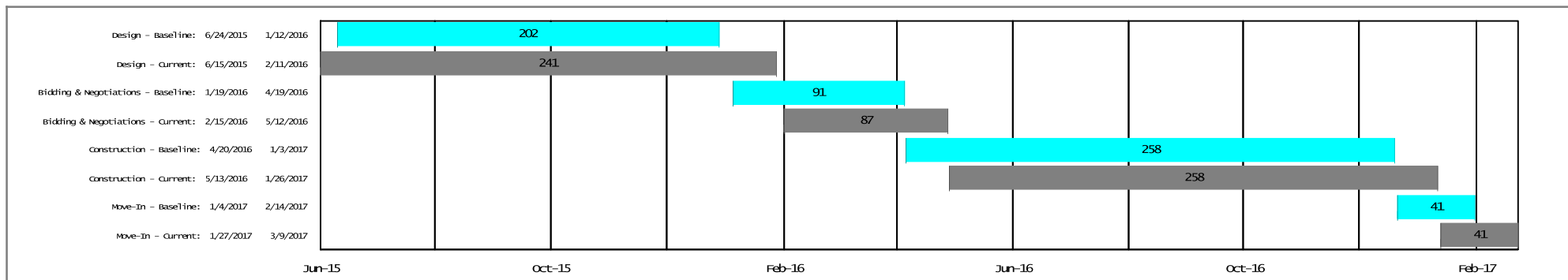
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$292,458	\$0	\$292,458	\$1,762	\$290,696	\$292,458	\$0	\$0	0.00%
Construction	\$2,529,620	\$0	\$2,529,620	\$0	\$2,529,620	\$2,529,620	\$0	\$0	0.00%
Site Development	\$18,711	\$0	\$18,711	\$0	\$18,711	\$18,711	\$0	\$0	0.00%
Other Construction Cost	\$129,593	\$0	\$129,593	\$0	\$129,593	\$129,593	\$0	\$0	0.00%
Project Contingency	\$168,157	\$0	\$168,157	\$0	\$168,157	\$168,157	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$3,336,539	\$0	\$3,336,539	\$1,762	\$3,334,777	\$3,336,539	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Update School Site Lighting and Existing Sidewalk, Replacement of Aluminum Storefront Exterior Door, Elevator Control/Relay, Generator, Switchgear, Air Handler HVAC Component, Large Diameter Exhausts/Hoods, Motor Control Center, Water Heater Plumbing Fixtures, and Bleachers</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		<table> <thead> <tr> <th>Category</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$3,337k</td> </tr> <tr> <td>Commitments</td> <td>\$2k</td> </tr> <tr> <td>Cost To Date</td> <td>\$0k</td> </tr> </tbody> </table>	Category	Value	Current Budget	\$3,337k	Commitments	\$2k	Cost To Date	\$0k
Category	Value									
Current Budget	\$3,337k									
Commitments	\$2k									
Cost To Date	\$0k									

Project Summary
HOLLEY ELEMENTARY SCHOOL
BP11



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$304,084	\$0	\$304,084	\$206,812	\$97,273	\$304,084	\$0	\$52,320	17.21%
Construction	\$2,647,017	\$0	\$2,647,017	\$0	\$2,647,017	\$2,647,017	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$210,307	\$0	\$210,307	\$0	\$210,307	\$210,307	\$0	\$0	0.00%
Site Development	\$19,716	\$0	\$19,716	\$0	\$19,716	\$19,716	\$0	\$0	0.00%
Other Construction Cost	\$77,237	\$0	\$77,237	\$0	\$77,237	\$77,237	\$0	\$0	0.00%
Project Contingency	\$205,236	\$0	\$205,236	\$0	\$205,236	\$205,236	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$3,565,597	\$0	\$3,565,597	\$206,812	\$3,358,786	\$3,565,597	\$0	\$52,320	1.47%

SCOPE/COMMENTS

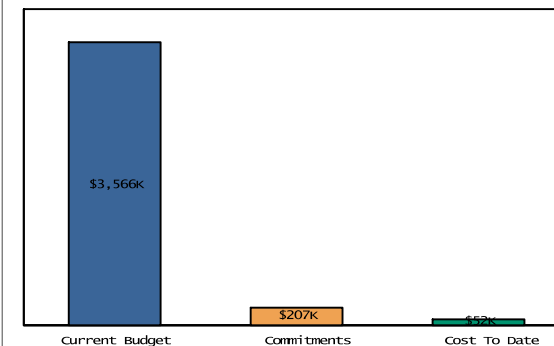
SCOPE: 10 Classroom Addition, Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Carpeting, Mechanical/Cooling-Chillers/Indoor Water Cooled system, Update School Site Lighting

COMMENTS: Design Development has been approved. Geotechnical Investigation services has submitted their preliminary report. The 50% Construction Documents have been submitted and are being reviewed.

PROJECT PHOTO



BUDGET /COST STATUS

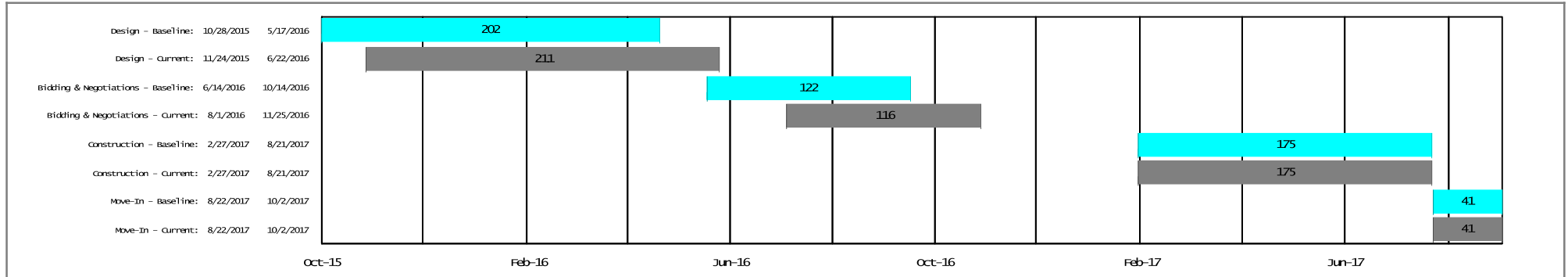


FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: Natex
General Contractor:
Location: 695 Independence Blvd, Missouri City, TX 77489

Project Summary
HUNTERS GLEN ELEMENTARY SCHOOL
 BP15



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$32,328	\$0	\$32,328	\$20,276	\$12,052	\$32,328	\$0	\$0	0.00%
Construction	\$292,374	\$0	\$292,374	\$0	\$292,374	\$292,374	\$0	\$0	0.00%
Site Development	\$2,077	\$0	\$2,077	\$0	\$2,077	\$2,077	\$0	\$0	0.00%
Other Construction Cost	\$10,256	\$734	\$10,990	\$1,080	\$9,910	\$10,990	\$0	\$0	0.00%
Project Contingency	\$35,878	(\$734)	\$35,144	\$0	\$35,144	\$35,144	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$474,913	\$0	\$474,913	\$21,356	\$453,557	\$474,913	\$0	\$0	0.00%

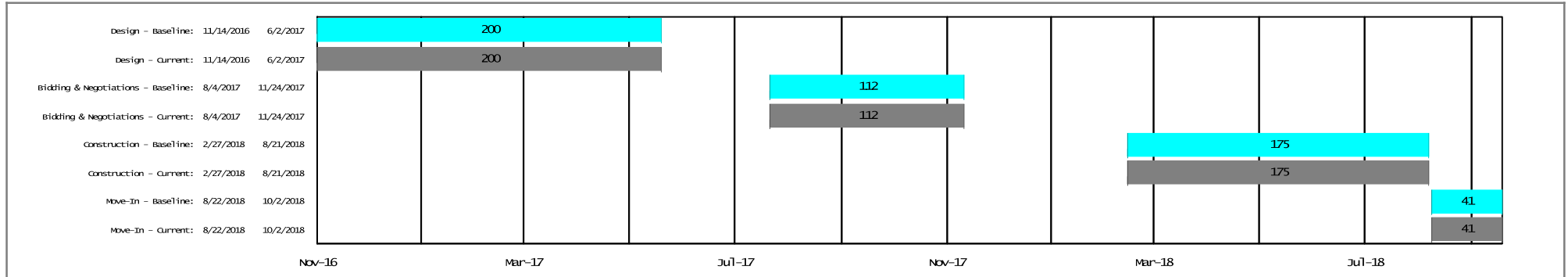
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Roofing/Roofing System/10 Metal (Architectural) system, Update School Site Lighting, Replacement of Metal Exterior Door and Water Heater Plumbing Fixtures</p> <p>COMMENTS: Architectural kick-off meeting was held. Architect is working on "Scope to Budget" analysis to identify differences and priorities in the contracted scope of services.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Bill Lyle
 Project Architect: AutoArch
 General Contractor:
 Location: 302 Martin Lane, Missouri City, TX 77489

Project Summary
JONES ELEMENTARY SCHOOL
 BP26



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$10,549	\$0	\$10,549	\$0	\$10,549	\$10,549	\$0	\$0	0.00%
Construction	\$103,941	\$0	\$103,941	\$0	\$103,941	\$103,941	\$0	\$0	0.00%
Site Development	\$648	\$0	\$648	\$0	\$648	\$648	\$0	\$0	0.00%
Other Construction Cost	\$5,490	\$0	\$5,490	\$0	\$5,490	\$5,490	\$0	\$0	0.00%
Project Contingency	\$5,575	\$0	\$5,575	\$0	\$5,575	\$5,575	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$228,203	\$0	\$228,203	\$0	\$228,203	\$228,203	\$0	\$0	0.00%

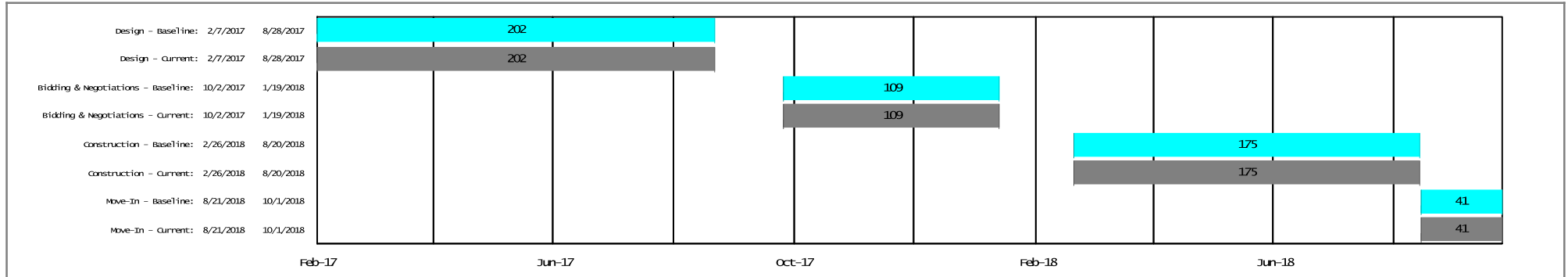
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Wall Painting and Coating</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Bill Lyle
Project Architect: STOA
General Contractor:
Location: 17800 West Oaks Village Dr, Richmond, TX 77407

Project Summary
JORDAN ELEMENTARY SCHOOL
BP28



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



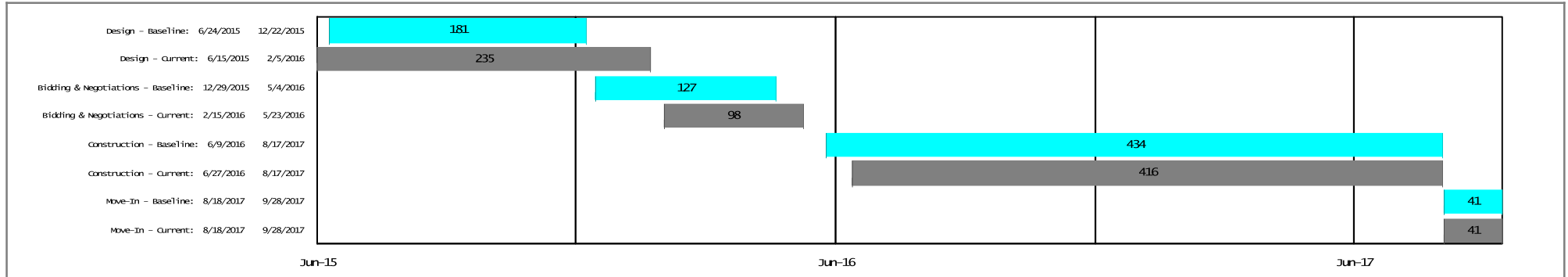
Financials include Security Cameras, Keying and Civil if applicable				BUDGET				COMMITMENTS			COST	
				A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended			
Architect & Engineering/Professional Services	\$20,383	\$0	\$20,383	\$0	\$20,383	\$20,383	\$0	\$0	0.00%			
Construction	\$188,371	\$0	\$188,371	\$0	\$188,371	\$188,371	\$0	\$0	0.00%			
Site Development	\$1,277	\$0	\$1,277	\$0	\$1,277	\$1,277	\$0	\$0	0.00%			
Other Construction Cost	\$1,341	\$0	\$1,341	\$0	\$1,341	\$1,341	\$0	\$0	0.00%			
Project Contingency	\$23,471	\$0	\$23,471	\$0	\$23,471	\$23,471	\$0	\$0	0.00%			
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%			
Totals:	\$336,843	\$0	\$336,843	\$0	\$336,843	\$336,843	\$0	\$0	0.00%			

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Exterior Entrance Doors, Wall Painting and Coating, Replacement of Metal Roof Architectural Roof Covering and Multi-Ply Bitumen Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
KEMPNER HIGH SCHOOL
 BP07



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$513,959	\$0	\$513,959	\$311,064	\$202,895	\$513,959	\$0	\$44,312	8.62%
Construction	\$4,484,665	\$0	\$4,484,665	\$0	\$4,484,665	\$4,484,665	\$0	\$0	0.00%
Site Development	\$32,871	\$0	\$32,871	\$0	\$32,871	\$32,871	\$0	\$0	0.00%
Other Construction Cost	\$228,336	\$0	\$228,336	\$0	\$228,336	\$228,336	\$0	\$0	0.00%
Project Contingency	\$473,326	\$0	\$473,326	\$0	\$473,326	\$473,326	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$6,953	\$281,047	\$288,000	\$0	\$0	0.00%
Totals:	\$6,021,157	\$0	\$6,021,157	\$318,017	\$5,703,140	\$6,021,157	\$0	\$44,312	0.74%

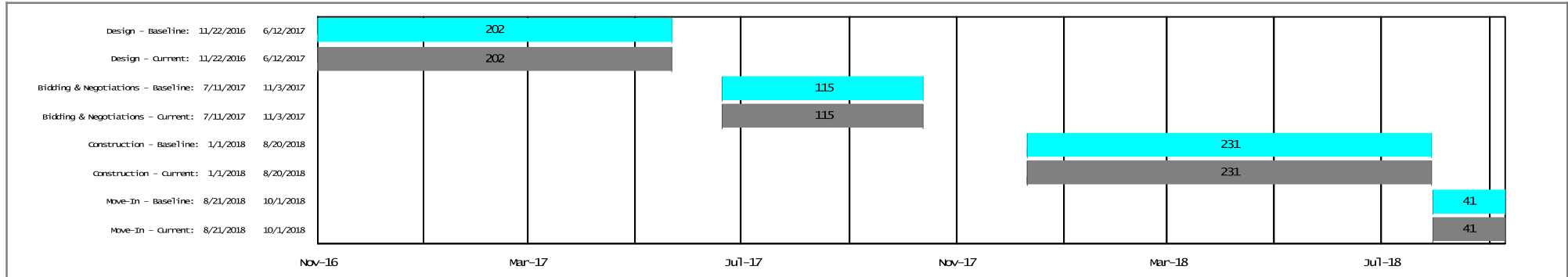
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Decentralized Cooling, Wall Painting and Coating, Heating System Supplementary Components, Update School Site Lighting and Existing Sidewalk, Replacement of Interior Door Hardware, Overhead Door, Switchgear, Air Handler HVAC Component, and Aluminum Window</p> <p>COMMENTS: Construction documents are being prepared. Geotech/Material Testing services were approved by the Board of Trustees and proposals will be sought after the construction scope is refined by the Architect.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: PBK
General Contractor:
Location: 3100 Lake Olympia Pkwy, Missouri City, TX 77459

Project Summary
LAKE OLYMPIA MIDDLE SCHOOL
 BP23



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$255,131	\$0	\$255,131	\$6,411	\$248,720	\$255,131	\$0	\$0	0.00%
Construction	\$2,397,341	\$0	\$2,397,341	\$0	\$2,397,341	\$2,397,341	\$0	\$0	0.00%
Site Development	\$17,697	\$0	\$17,697	\$0	\$17,697	\$17,697	\$0	\$0	0.00%
Other Construction Cost	\$5,753	\$0	\$5,753	\$0	\$5,753	\$5,753	\$0	\$0	0.00%
Project Contingency	\$303,372	\$0	\$303,372	\$0	\$303,372	\$303,372	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$3,177,294	\$0	\$3,177,294	\$6,411	\$3,170,883	\$3,177,294	\$0	\$0	0.00%

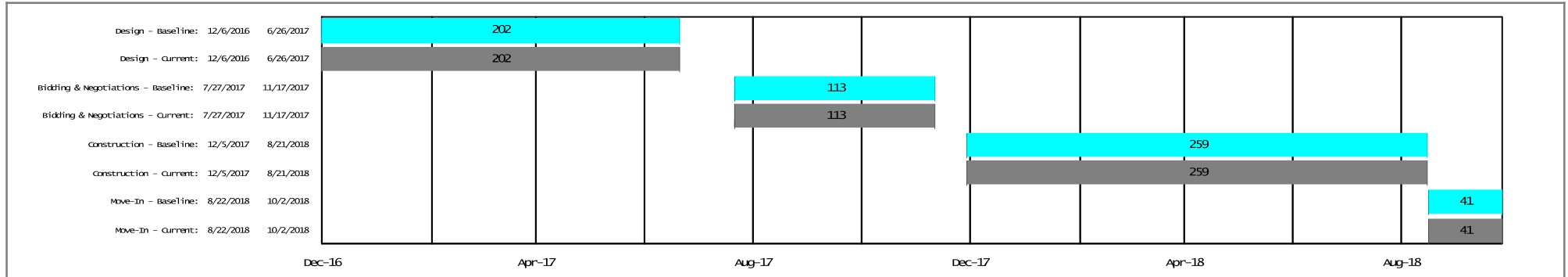
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Exterior Entrance Doors, Carpeting, Heat Generation, Update School Site Lighting and Exterior Ramp, Replacement of Aluminum Storefront Exterior Door, Metal Exterior Door, Generator, Modified Roof Covering, Skylight, and Aluminum Window</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Randy Long
 Project Architect: VLK Architects
 General Contractor:
 Location: 314 Lakeview Drive, Sugar Land, TX 77498

Project Summary
LAKEVIEW ELEMENTARY SCHOOL
 BP25



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$229,089	\$0	\$229,089	\$7,984	\$221,105	\$229,089	\$0	\$0	0.00%
Construction	\$1,974,430	\$0	\$1,974,430	\$0	\$1,974,430	\$1,974,430	\$0	\$0	0.00%
Site Development	\$14,668	\$0	\$14,668	\$0	\$14,668	\$14,668	\$0	\$0	0.00%
Other Construction Cost	\$97,552	\$0	\$97,552	\$0	\$97,552	\$97,552	\$0	\$0	0.00%
Project Contingency	\$139,550	\$0	\$139,550	\$0	\$139,550	\$139,550	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,557,289	\$0	\$2,557,289	\$7,984	\$2,549,305	\$2,557,289	\$0	\$0	0.00%

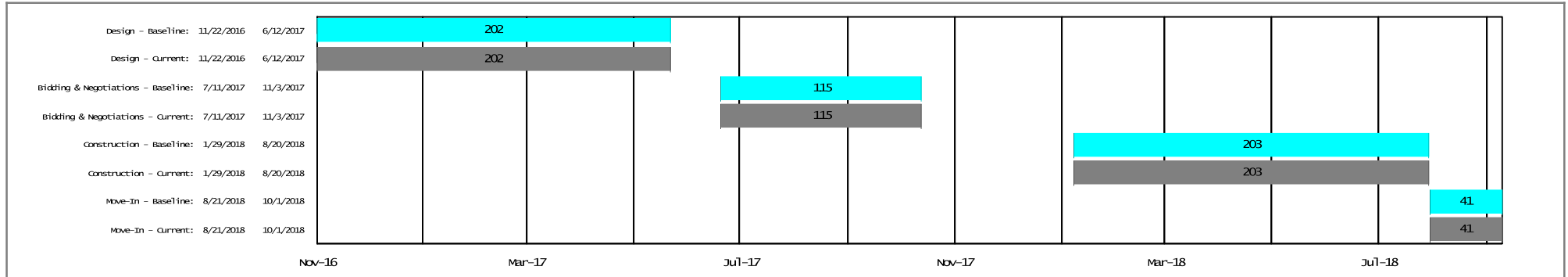
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security System Component, Security Vestibules, School lacks an appropriate intrusion system, Security Cameras, Re-key All Doors, Emergency Generators, Fire Detection and Alarm, HVAC Air Distribution, Wall Painting and Coating, Mechanical / Fan Coils (Count Basis) / Chilled Water (Cool) system, Mechanical / Pkg Units (Count Basis) / Roof Top Unit (DX Gas) system, Update of School Site Lighting, Replacement of Metal Exterior Door, Wood Exterior Door, Panelboard, Single-Ply Membrane Roof Covering, Chiller HVAC Component, Exterior Condenser, Exterior Cooling Tower, Retractable Bleachers, Aluminum Window, and Steel Window</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: PBK
General Contractor:
Location: 3323 Mission Valley Drive, Missouri City, TX 77459

Project Summary
LANTERN LANE ELEMENTARY SCHOOL
 BP23



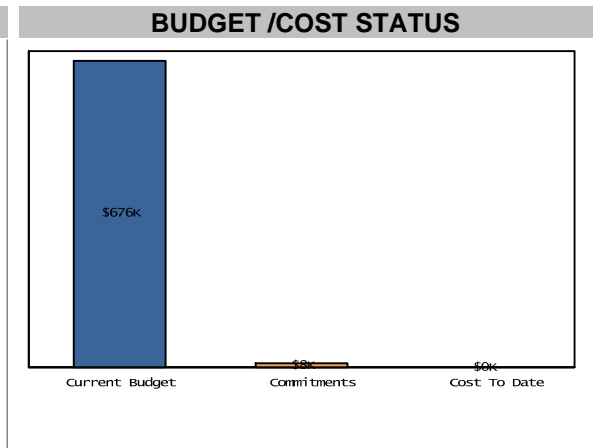
SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$50,632	\$0	\$50,632	\$7,984	\$42,648	\$50,632	\$0	\$0	0.00%
Construction	\$448,296	\$0	\$448,296	\$0	\$448,296	\$448,296	\$0	\$0	0.00%
Site Development	\$3,249	\$0	\$3,249	\$0	\$3,249	\$3,249	\$0	\$0	0.00%
Other Construction Cost	\$18,379	\$0	\$18,379	\$0	\$18,379	\$18,379	\$0	\$0	0.00%
Project Contingency	\$53,658	\$0	\$53,658	\$0	\$53,658	\$53,658	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$676,214	\$0	\$676,214	\$7,984	\$668,230	\$676,214	\$0	\$0	0.00%

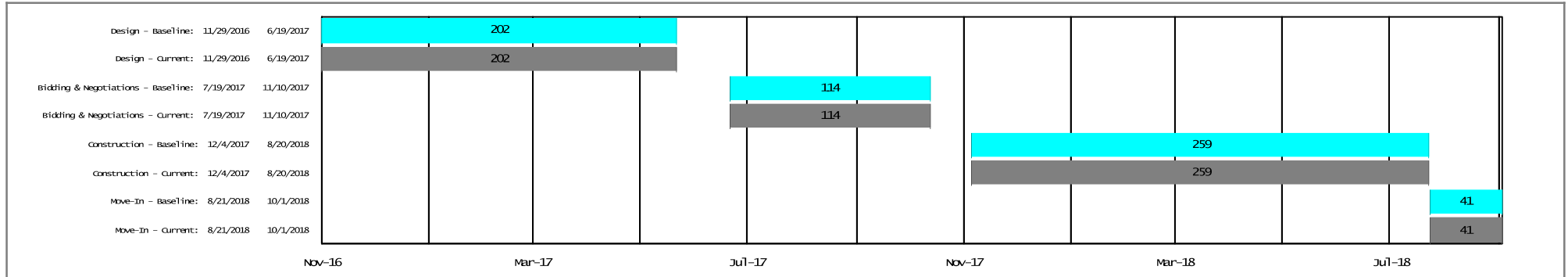
SCOPE/COMMENTS
 SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Play Area Requires Impact Resistant Material, Security Cameras, Re-key All Doors, Emergency Generators, Wall Painting and Coating, Update School Site Lighting, Replacement of Metal Exterior Door, Fan Coil HVAC Component, Metal Roof Architectural Roof Covering
 COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.



Project Summary
LEXINGTON CREEK ELEMENTARY SCHOOL
BP24



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

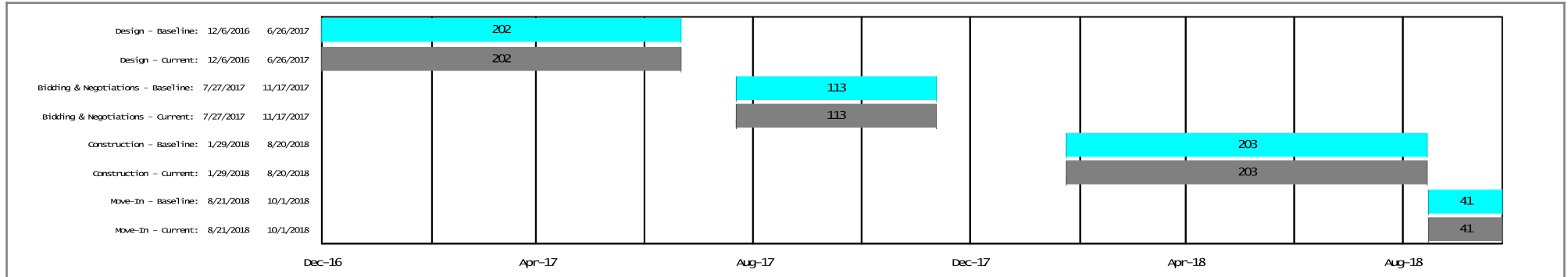
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$165,712	\$0	\$165,712	\$0	\$165,712	\$165,712	\$0	\$0	0.00%
Construction	\$1,553,622	\$0	\$1,553,622	\$0	\$1,553,622	\$1,553,622	\$0	\$0	0.00%
Site Development	\$11,525	\$0	\$11,525	\$0	\$11,525	\$11,525	\$0	\$0	0.00%
Other Construction Cost	\$4,073	\$0	\$4,073	\$0	\$4,073	\$4,073	\$0	\$0	0.00%
Project Contingency	\$191,280	\$0	\$191,280	\$0	\$191,280	\$191,280	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,028,212	\$0	\$2,028,212	\$0	\$2,028,212	\$2,028,212	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Exterior Entrance Doors, Security Cameras, Re-key All Doors, Update Room lighting and School Site Lighting, Replacement of Expansion Joint Cover, Air Handler HVAC Component, and Exterior Air Handler</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
M. R. WOOD CENTER FOR LEARNING
 BP25



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

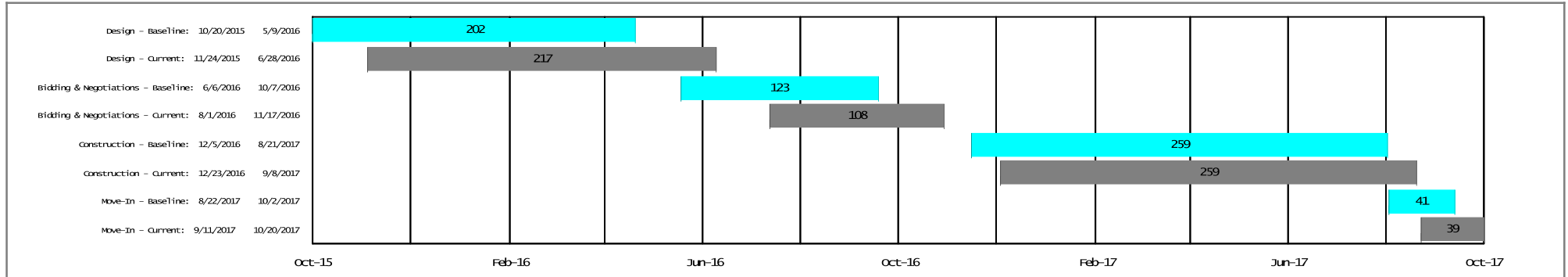
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$53,653	\$0	\$53,653	\$0	\$53,653	\$53,653	\$0	\$0	0.00%
Construction	\$506,968	\$0	\$506,968	\$0	\$506,968	\$506,968	\$0	\$0	0.00%
Site Development	\$3,731	\$0	\$3,731	\$0	\$3,731	\$3,731	\$0	\$0	0.00%
Other Construction Cost	\$1,995	\$0	\$1,995	\$0	\$1,995	\$1,995	\$0	\$0	0.00%
Project Contingency	\$62,527	\$0	\$62,527	\$0	\$62,527	\$62,527	\$0	\$0	0.00%
Security Cameras	\$78,000	\$0	\$78,000	\$0	\$78,000	\$78,000	\$0	\$0	0.00%
Totals:	\$706,874	\$0	\$706,874	\$0	\$706,874	\$706,874	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Wall Painting and Coating, Update School Site Lighting, Replacement of Asphalt Shingles Roof Covering</p> <p>COMMENTS: Architectural kick-off meeting was held on 12/03/2015. The Principal was provided the Principal Introductory Package and met with the Architect and the MEP Engineer on 12/16/2015. The Architect and Engineer have began their Deficiency Investigation. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
MARSHALL HIGH SCHOOL
 BP14



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

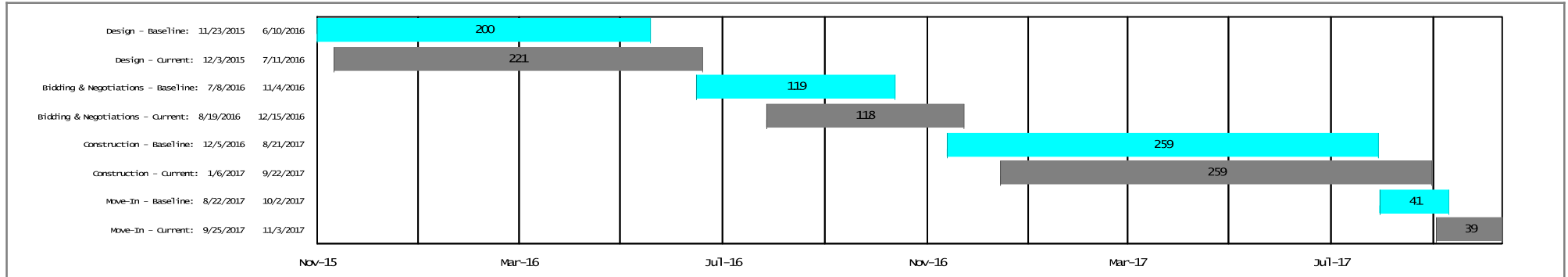
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$592,566	\$0	\$592,566	\$389,913	\$202,653	\$592,566	\$0	\$0	0.00%
Construction	\$5,562,854	\$0	\$5,562,854	\$0	\$5,562,854	\$5,562,854	\$0	\$0	0.00%
Site Development	\$41,212	\$0	\$41,212	\$0	\$41,212	\$41,212	\$0	\$0	0.00%
Other Construction Cost	\$11,990	\$0	\$11,990	\$1,080	\$10,910	\$11,990	\$0	\$0	0.00%
Project Contingency	\$874,584	\$0	\$874,584	\$0	\$874,584	\$874,584	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$8,812	\$279,188	\$288,000	\$0	\$0	0.00%
Totals:	\$7,371,206	\$0	\$7,371,206	\$399,805	\$6,971,401	\$7,371,206	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Damaged Metal Cover Plate, Carpeting, Wall Painting and Coating, Mechanical/Cooling-Chillers/Indoor Water Cooled system, Reseal Joint Between Rake Cover And Roof Panel, Replacement of Open Metal Valley and Air Handler HVAC Component</p> <p>COMMENTS: Architectural kick-off meeting for Bid Package #14 was held on 11/19/2015. Starting 12/02/2015, AUTOARCH will complete a "Scope to Budget" review at the school. Design is in Schematic Design phase. Feedback from FBISD Facilities supervisor regarding mechanical, electrical and plumbing equipment is required.</p>		

Project Summary
MCAULIFFE MIDDLE SCHOOL
 BP18



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

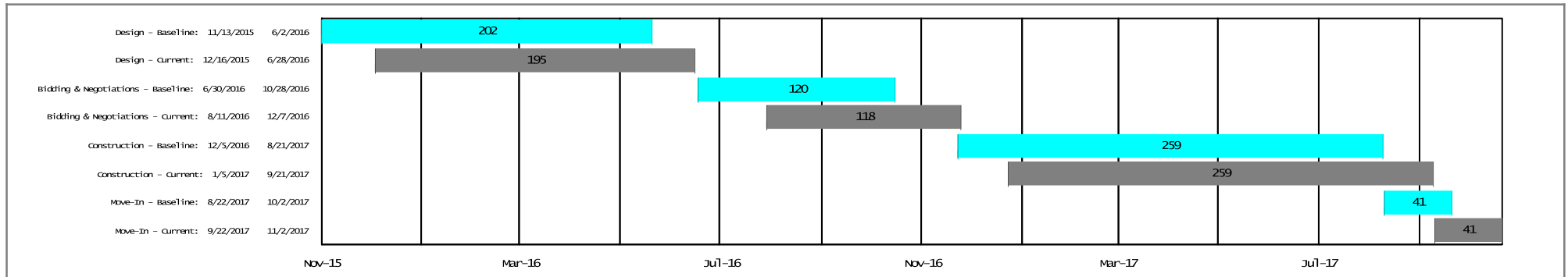
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$379,676	\$0	\$379,676	\$234,061	\$145,615	\$379,676	\$0	\$0	0.00%
Construction	\$3,103,652	\$0	\$3,103,652	\$0	\$3,103,652	\$3,103,652	\$0	\$0	0.00%
Site Development	\$22,797	\$0	\$22,797	\$0	\$22,797	\$22,797	\$0	\$0	0.00%
Other Construction Cost	\$158,152	\$0	\$158,152	\$1,680	\$156,472	\$158,152	\$0	\$0	0.00%
Project Contingency	\$289,572	\$0	\$289,572	\$0	\$289,572	\$289,572	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$4,151,849	\$0	\$4,151,849	\$235,741	\$3,916,108	\$4,151,849	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Update School Site Lighting and Existing Sidewalk, Replacement of Interior Door Hardware, Metal Exterior Door, Air Handler HVAC Component and Generator</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		

Project Summary
MEADOWS ELEMENTARY SCHOOL
 BP17



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

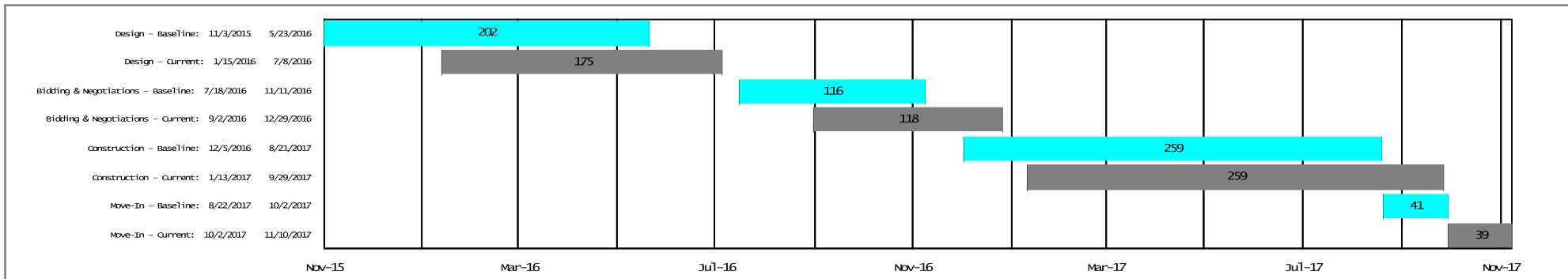
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$101,024	\$0	\$101,024	\$61,676	\$39,348	\$101,024	\$0	\$0	0.00%
Construction	\$848,822	\$0	\$848,822	\$0	\$848,822	\$848,822	\$0	\$0	0.00%
Site Development	\$6,256	\$0	\$6,256	\$0	\$6,256	\$6,256	\$0	\$0	0.00%
Other Construction Cost	\$44,377	\$0	\$44,377	\$1,668	\$42,709	\$44,377	\$0	\$0	0.00%
Project Contingency	\$80,531	\$0	\$80,531	\$0	\$80,531	\$80,531	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,183,010	\$0	\$1,183,010	\$63,344	\$1,119,666	\$1,183,010	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Wall Painting and Coating, Update Existing Sidewalk, Replacement of Distribution Panel, Electrical Disconnect, Electrical Transformer, Panelboard, Package Roof Top Unit, Air Handler HVAC Component, and Motor Control Center</p> <p>COMMENTS: Architectural kick-off meeting was held on 12/03/2015. The Principal was provided the Principal Introductory Package and met with the Architect and the MEP Engineer on 12/16/2015. The Architect and Engineer have begun their Deficiency Investigation.</p>		

Project Summary
MISSION BEND ELEMENTARY SCHOOL
 BP19



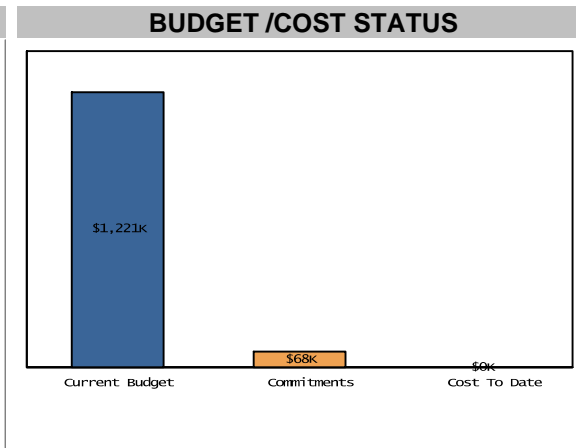
SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$107,352	\$0	\$107,352	\$66,418	\$40,934	\$107,352	\$0	\$0	0.00%
Construction	\$879,966	\$0	\$879,966	\$0	\$879,966	\$879,966	\$0	\$0	0.00%
Site Development	\$6,469	\$0	\$6,469	\$0	\$6,469	\$6,469	\$0	\$0	0.00%
Other Construction Cost	\$43,582	\$0	\$43,582	\$1,634	\$41,948	\$43,582	\$0	\$0	0.00%
Project Contingency	\$81,197	\$0	\$81,197	\$0	\$81,197	\$81,197	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,220,566	\$0	\$1,220,566	\$68,052	\$1,152,514	\$1,220,566	\$0	\$0	0.00%

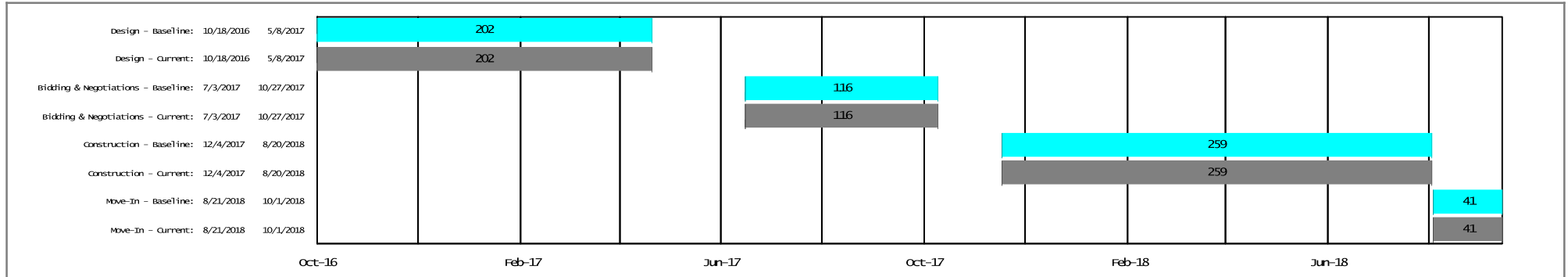
SCOPE/COMMENTS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Exterior Entrance Doors, Window Film, Security Cameras, Re-key All Doors, Electrical Service, Emergency Generators, Decentralized Cooling, Wall Painting and Coating, Update Room lighting, School Site Lighting and Existing Sidewalk, Replacement of Power Service, Electrical Transformer, Chiller HVAC Component and Motor Control Center</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and the contract has been executed.</p>



Project Summary
MISSION GLEN ELEMENTARY SCHOOL
 BP22



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

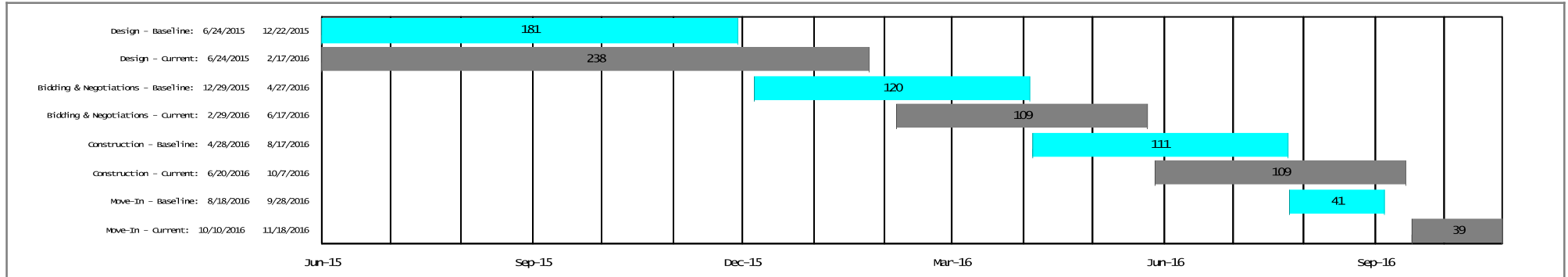
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$185,838	\$0	\$185,838	\$5,132	\$180,706	\$185,838	\$0	\$0	0.00%
Construction	\$1,601,569	\$0	\$1,601,569	\$0	\$1,601,569	\$1,601,569	\$0	\$0	0.00%
Site Development	\$11,896	\$0	\$11,896	\$0	\$11,896	\$11,896	\$0	\$0	0.00%
Other Construction Cost	\$80,175	\$0	\$80,175	\$0	\$80,175	\$80,175	\$0	\$0	0.00%
Project Contingency	\$106,883	\$0	\$106,883	\$0	\$106,883	\$106,883	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,088,361	\$0	\$2,088,361	\$5,132	\$2,083,229	\$2,088,361	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Electrical Service, Emergency Generators, Low-Slope Roofing, Mechanical/Unit Heaters/Electric system, Update Room lighting and School Site Lighting, Replacement of Electrical Disconnect, Electrical Transformer, Air Handler HVAC Component, Exterior Cooling Tower, and HVAC Terminal Device</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
MISSION WEST ELEMENTARY SCHOOL
 BP12



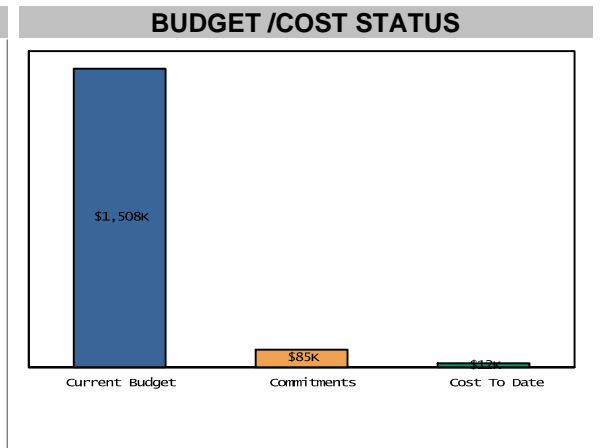
SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$126,191	\$0	\$126,191	\$84,527	\$41,664	\$126,191	\$0	\$12,075	9.57%
Construction	\$1,074,070	\$0	\$1,074,070	\$0	\$1,074,070	\$1,074,070	\$0	\$0	0.00%
Site Development	\$7,926	\$0	\$7,926	\$0	\$7,926	\$7,926	\$0	\$0	0.00%
Other Construction Cost	\$3,114	\$0	\$3,114	\$0	\$3,114	\$3,114	\$0	\$0	0.00%
Project Contingency	\$194,223	\$0	\$194,223	\$0	\$194,223	\$194,223	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,507,524	\$0	\$1,507,524	\$84,527	\$1,422,997	\$1,507,524	\$0	\$12,075	0.80%

SCOPE/COMMENTS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Re-key All Doors, Security Cameras, Carpeting, Wall Painting and Coating, Update School Site Lighting, Replacement of Generator, Modified Roof Covering, Counter Flashing, and Expansion Joint Cover.</p> <p>COMMENTS: The Design Development package has been received and approved. The architect is proceeding by preparing construction documents.</p>

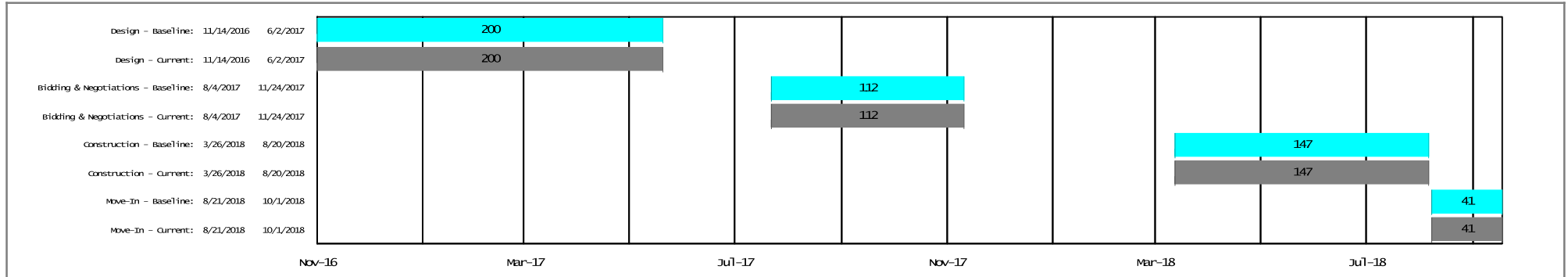


FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Bill Lyle
 Project Architect: AutoArch
 General Contractor:
 Location: 202 Martin Lane, Missouri City, TX 77489

Project Summary
MISSOURI CITY MIDDLE SCHOOL
 BP26



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$12,500	\$0	\$12,500	\$0	\$12,500	\$12,500	\$0	\$0	0.00%
Construction	\$149,435	\$0	\$149,435	\$0	\$149,435	\$149,435	\$0	\$0	0.00%
Site Development	\$803	\$0	\$803	\$0	\$803	\$803	\$0	\$0	0.00%
Other Construction Cost	\$1,214	\$0	\$1,214	\$0	\$1,214	\$1,214	\$0	\$0	0.00%
Project Contingency	\$20,624	\$0	\$20,624	\$0	\$20,624	\$20,624	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$382,576	\$0	\$382,576	\$0	\$382,576	\$382,576	\$0	\$0	0.00%

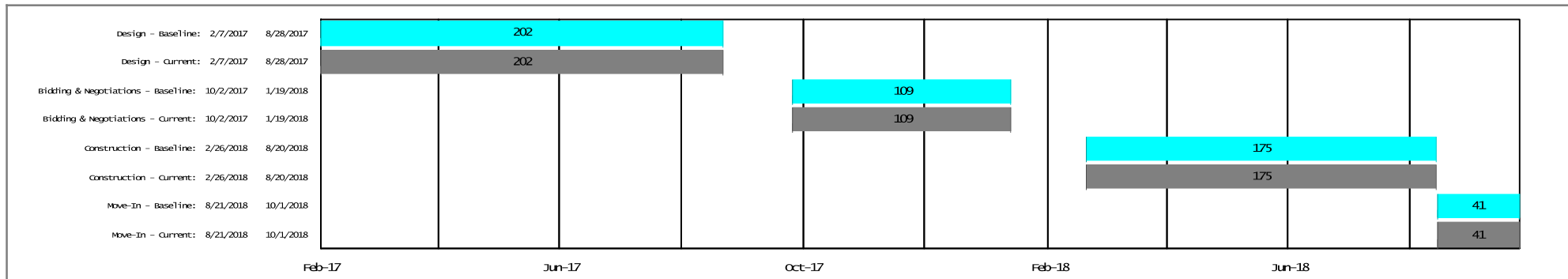
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Update School Site Lighting</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Bill Lyle
Project Architect: STOA
General Contractor:
Location: 4455 Waterside Estates Drive, Richmond, TX 77406

Project Summary
OAKLAND ELEMENTARY SCHOOL
 BP28



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

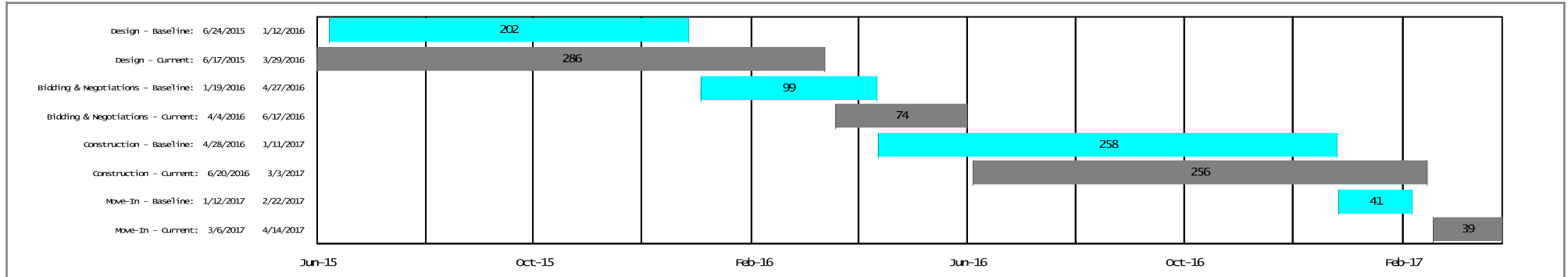
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$30,005	\$0	\$30,005	\$0	\$30,005	\$30,005	\$0	\$0	0.00%
Construction	\$271,558	\$0	\$271,558	\$0	\$271,558	\$271,558	\$0	\$0	0.00%
Site Development	\$1,881	\$0	\$1,881	\$0	\$1,881	\$1,881	\$0	\$0	0.00%
Other Construction Cost	\$1,502	\$0	\$1,502	\$0	\$1,502	\$1,502	\$0	\$0	0.00%
Project Contingency	\$29,176	\$0	\$29,176	\$0	\$29,176	\$29,176	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$436,122	\$0	\$436,122	\$0	\$436,122	\$436,122	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Voice Communications, Window Film, Security Cameras, Re-key All Doors, Decentralized Cooling, Exterior Wall Veneer, Resilient Flooring, Acoustical Suspended Ceilings, Wall Painting and Coating</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
OYSTER CREEK ELEMENTARY SCHOOL
 BP08



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$332,045	\$0	\$332,045	\$218,349	\$113,696	\$332,045	\$0	\$30,102	9.07%
Construction	\$2,987,153	\$0	\$2,987,153	\$0	\$2,987,153	\$2,987,153	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$237,560	\$0	\$237,560	\$0	\$237,560	\$237,560	\$0	\$0	0.00%
Site Development	\$22,271	\$0	\$22,271	\$0	\$22,271	\$22,271	\$0	\$0	0.00%
Other Construction Cost	\$87,115	\$0	\$87,115	\$0	\$87,115	\$87,115	\$0	\$0	0.00%
Project Contingency	\$242,484	\$0	\$242,484	\$0	\$242,484	\$242,484	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$4,010,628	\$0	\$4,010,628	\$218,349	\$3,792,279	\$4,010,628	\$0	\$30,102	0.75%

SCOPE/COMMENTS

SCOPE:10 Classroom Additions, Access Control including video intercom, Security Vestibules, Exterior Entrance Doors, Window Film, Security Cameras, Re-key All Doors, Central Cooling, Decentralized Cooling, Heating System Supplementary Components, Electrical Service, Packaged Generator Assemblies, Re-Seal Laps In Open Valley, Steep Slope Roofing, Mechanical/ Cooling-Chillers/ Outdoor Air Cooled system, Replacement of Metal Exterior Door and Package Unit HVAC Component

COMMENTS: Schematic Design has been approved; currently in Design Development phase.

PROJECT PHOTO

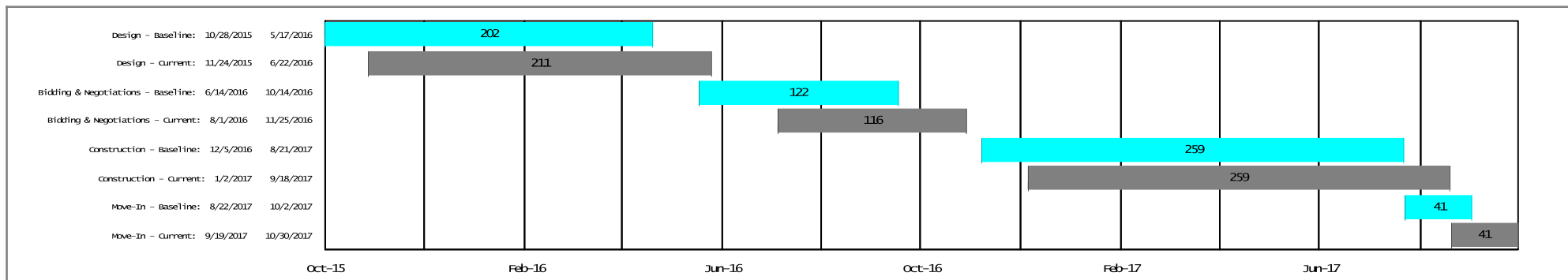
BUDGET /COST STATUS

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: Natex
General Contractor:
Location: 4208 Crow Valley Drive, Missouri City, TX 77459

Project Summary
PALMER ELEMENTARY SCHOOL
 BP15



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

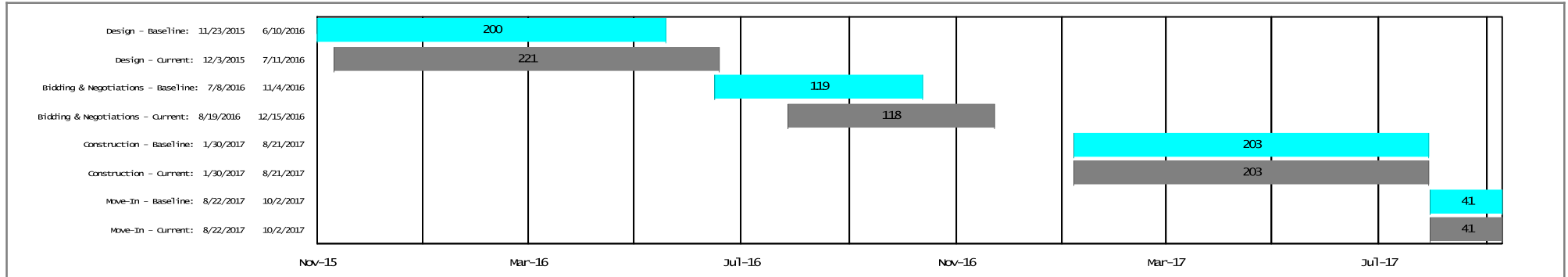
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$116,294	\$0	\$116,294	\$71,084	\$45,210	\$116,294	\$0	\$0	0.00%
Construction	\$1,009,055	\$0	\$1,009,055	\$0	\$1,009,055	\$1,009,055	\$0	\$0	0.00%
Site Development	\$7,450	\$0	\$7,450	\$0	\$7,450	\$7,450	\$0	\$0	0.00%
Other Construction Cost	\$47,721	\$0	\$47,721	\$1,788	\$45,933	\$47,721	\$0	\$0	0.00%
Project Contingency	\$104,380	\$0	\$104,380	\$0	\$104,380	\$104,380	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,386,900	\$0	\$1,386,900	\$72,872	\$1,314,028	\$1,386,900	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, HVAC Air Distribution, Emergency Generators, Wall Painting and Coating, Update School Site Lighting, Exposed Panel Fasteners and Slope/Cross-Slope of Walkway, Replacement of Air Handler HVAC Component</p> <p>COMMENTS: Architectural kick-off meeting was held. Architect is working on "Scope to Budget" analysis to identify differences and priorities in the contracted scope of services.</p>		

Project Summary
PARKS ELEMENTARY SCHOOL
 BP18



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

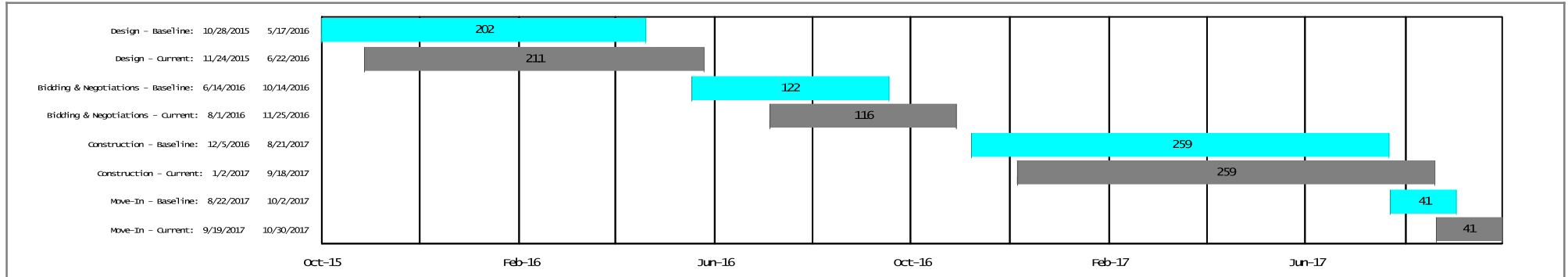
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$83,715	\$0	\$83,715	\$55,776	\$27,939	\$83,715	\$0	\$0	0.00%
Construction	\$742,031	\$0	\$742,031	\$0	\$742,031	\$742,031	\$0	\$0	0.00%
Site Development	\$5,432	\$0	\$5,432	\$0	\$5,432	\$5,432	\$0	\$0	0.00%
Other Construction Cost	\$2,449	\$231	\$2,680	\$1,680	\$1,000	\$2,680	\$0	\$0	0.00%
Project Contingency	\$107,612	(\$231)	\$107,381	\$0	\$107,381	\$107,381	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,043,239	\$0	\$1,043,239	\$57,456	\$985,783	\$1,043,239	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Low-Slope Roofing, Replacement of Metal Exterior Door</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is executed. Currently in Schematic Design phase.</p>		<table> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$1,043K</td> </tr> <tr> <td>Commitments</td> <td>\$57K</td> </tr> <tr> <td>Cost To Date</td> <td>\$0K</td> </tr> </tbody> </table>	Category	Amount	Current Budget	\$1,043K	Commitments	\$57K	Cost To Date	\$0K
Category	Amount									
Current Budget	\$1,043K									
Commitments	\$57K									
Cost To Date	\$0K									

Project Summary
PECAN GROVE ELEMENTARY SCHOOL
 BP15



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

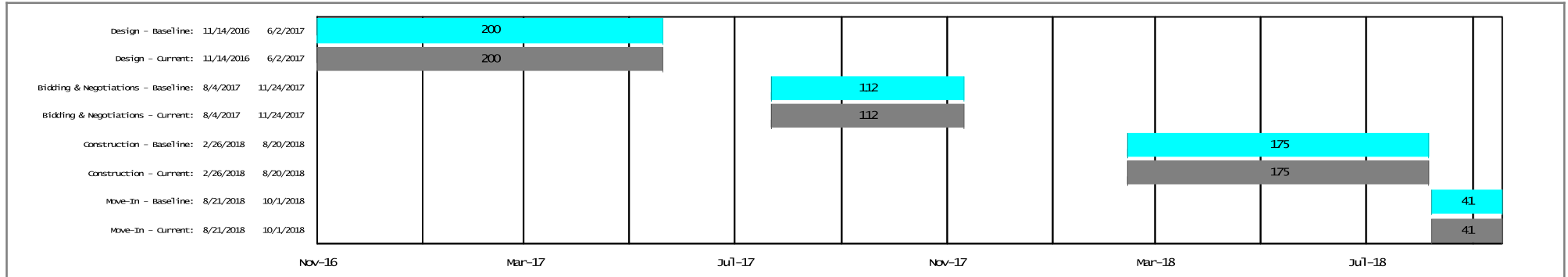
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$220,751	\$0	\$220,751	\$133,658	\$87,093	\$220,751	\$0	\$0	0.00%
Construction	\$1,898,275	\$0	\$1,898,275	\$0	\$1,898,275	\$1,898,275	\$0	\$0	0.00%
Site Development	\$14,124	\$0	\$14,124	\$0	\$14,124	\$14,124	\$0	\$0	0.00%
Other Construction Cost	\$98,699	\$0	\$98,699	\$1,080	\$97,619	\$98,699	\$0	\$0	0.00%
Project Contingency	\$181,029	\$0	\$181,029	\$0	\$181,029	\$181,029	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,514,878	\$0	\$2,514,878	\$134,738	\$2,380,140	\$2,514,878	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Carpeting, Wall Painting and Coating, Roofing/Roofing System/Modified Bitumen System, Mechanical/Pkg Units (Count Basis)/Split DX Unit system, Repairing of Membrane Flashings At Metal Edge and Existing Sidewalk, Replacement of Air Handler HVAC Component, HVAC Terminal Device, Motor Control Center, Exterior Condenser, Distribution Panel, Panelboard, Switchgear, Electrical Disconnect, and Electrical Transformer</p> <p>COMMENTS: Architectural kick-off meeting was held. Architect is working on "Scope to Budget" analysis to identify differences and priorities in the contracted scope of services.</p>		

Project Summary
PROGRESSIVE HIGH SCHOOL
 BP26



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$39,725	\$0	\$39,725	\$0	\$39,725	\$39,725	\$0	\$0	0.00%
Construction	\$334,742	\$0	\$334,742	\$0	\$334,742	\$334,742	\$0	\$0	0.00%
Site Development	\$2,382	\$0	\$2,382	\$0	\$2,382	\$2,382	\$0	\$0	0.00%
Other Construction Cost	\$17,516	\$0	\$17,516	\$0	\$17,516	\$17,516	\$0	\$0	0.00%
Project Contingency	\$17,748	\$0	\$17,748	\$0	\$17,748	\$17,748	\$0	\$0	0.00%
Security Cameras	\$78,000	\$0	\$78,000	\$0	\$78,000	\$78,000	\$0	\$0	0.00%
Totals:	\$490,113	\$0	\$490,113	\$0	\$490,113	\$490,113	\$0	\$0	0.00%

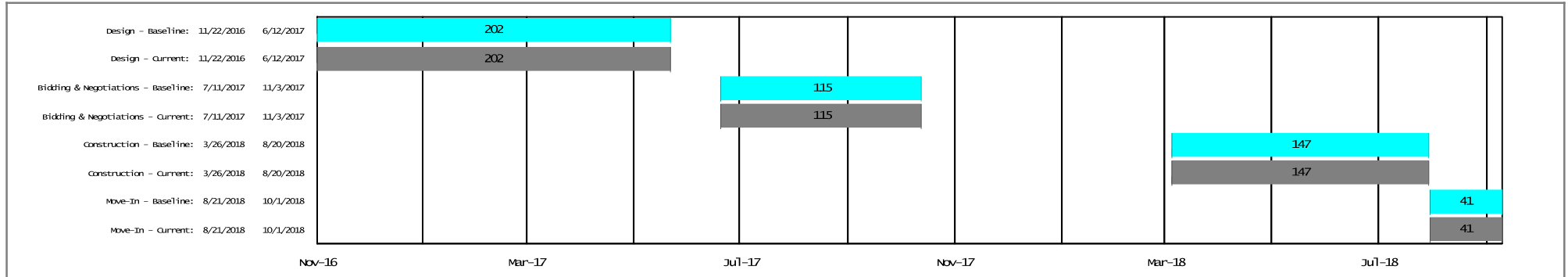
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Mechanical/Pkg Units (Count Basis)/Packaged DX Unit system, Replacement of Public Address</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Kevin Hitchcock
Project Architect: PBK
General Contractor:
Location: 3500 Quail Village Drive, Missouri City, TX 77459

Project Summary
QUAIL VALLEY ELEMENTARY SCHOOL
 BP23



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$4,635	\$0	\$4,635	\$0	\$4,635	\$4,635	\$0	\$0	0.00%
Construction	\$56,776	\$0	\$56,776	\$0	\$56,776	\$56,776	\$0	\$0	0.00%
Site Development	\$293	\$0	\$293	\$0	\$293	\$293	\$0	\$0	0.00%
Other Construction Cost	\$3,032	\$0	\$3,032	\$0	\$3,032	\$3,032	\$0	\$0	0.00%
Project Contingency	\$7,040	\$0	\$7,040	\$0	\$7,040	\$7,040	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$173,776	\$0	\$173,776	\$0	\$173,776	\$173,776	\$0	\$0	0.00%

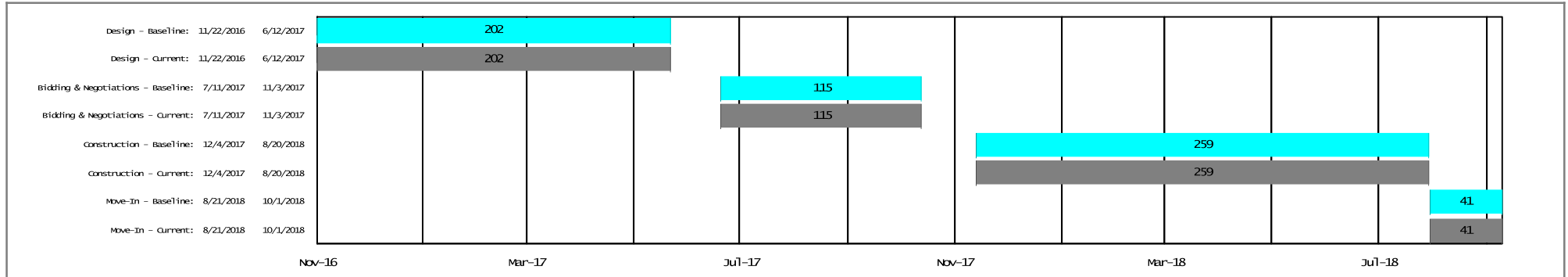
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Window Film, Security Cameras, Re-key All Doors</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Kevin Hitchcock
 Project Architect: PBK
 General Contractor:
 Location: 3019 FM 1092, Missouri City, TX 77459

Project Summary
QUAIL VALLEY MIDDLE SCHOOL
 BP23



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$357,091	\$0	\$357,091	\$0	\$357,091	\$357,091	\$0	\$0	0.00%
Construction	\$3,081,459	\$0	\$3,081,459	\$0	\$3,081,459	\$3,081,459	\$0	\$0	0.00%
Site Development	\$22,844	\$0	\$22,844	\$0	\$22,844	\$22,844	\$0	\$0	0.00%
Other Construction Cost	\$159,387	\$0	\$159,387	\$0	\$159,387	\$159,387	\$0	\$0	0.00%
Project Contingency	\$185,838	\$0	\$185,838	\$0	\$185,838	\$185,838	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$4,004,619	\$0	\$4,004,619	\$0	\$4,004,619	\$4,004,619	\$0	\$0	0.00%

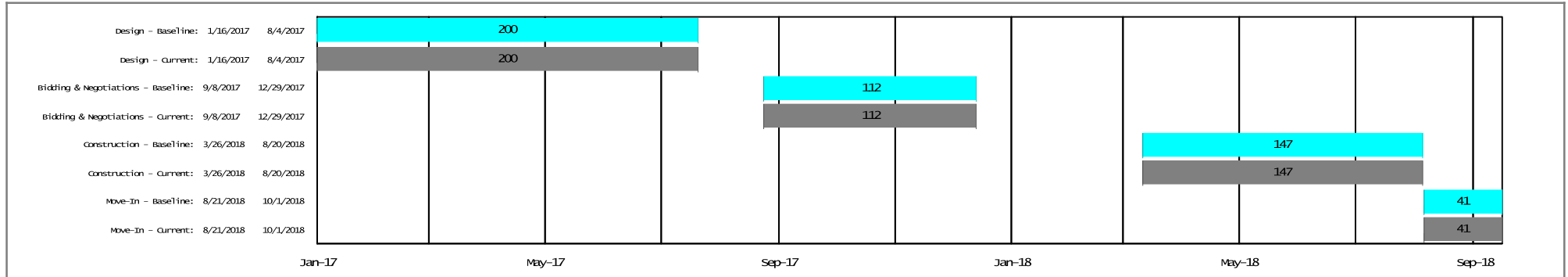
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Carpeting, Wall Painting and Coating, Mechanical/ Cooling-Chillers/ Outdoor Air Cooled system, Update Room Lighting and School Site Lighting, Replacement of Aluminum Storefront Exterior Door, Fire Alarm Panel, and Air Handler HVAC Component</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Gaurav Agarwal
Project Architect: SBWV
General Contractor:
Location: 500 Waters Lake Blvd, Missouri City, TX 77459

Project Summary
RIDGE POINT HIGH SCHOOL
 BP27



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$16,518	\$0	\$16,518	\$0	\$16,518	\$16,518	\$0	\$0	0.00%
Construction	\$211,222	\$0	\$211,222	\$0	\$211,222	\$211,222	\$0	\$0	0.00%
Site Development	\$1,058	\$0	\$1,058	\$0	\$1,058	\$1,058	\$0	\$0	0.00%
Other Construction Cost	\$1,282	\$0	\$1,282	\$0	\$1,282	\$1,282	\$0	\$0	0.00%
Project Contingency	\$33,296	\$0	\$33,296	\$0	\$33,296	\$33,296	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$114,692	\$173,308	\$288,000	\$0	\$0	0.00%
Totals:	\$551,376	\$0	\$551,376	\$114,692	\$436,684	\$551,376	\$0	\$0	0.00%

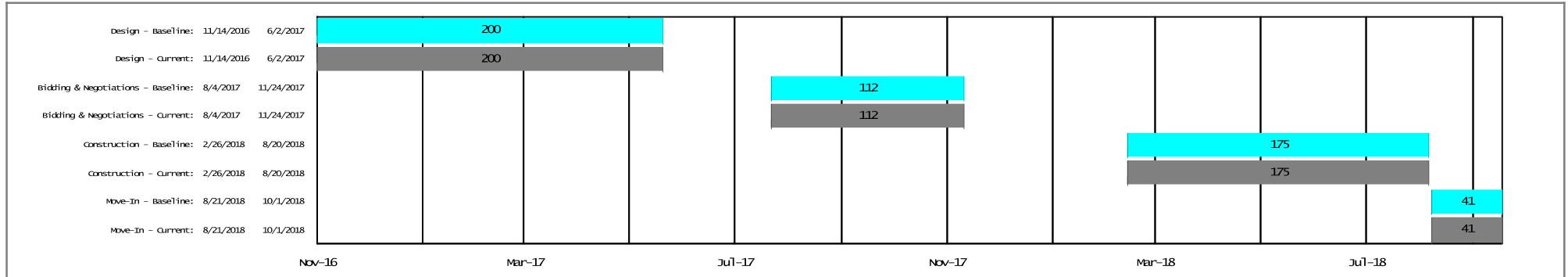
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Bill Lyle
 Project Architect: AutoArch
 General Contractor:
 Location: 6015 West Ridgescreek Drive, Houston, TX 77053

Project Summary
RIDGEGATE ELEMENTARY SCHOOL
 BP26



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



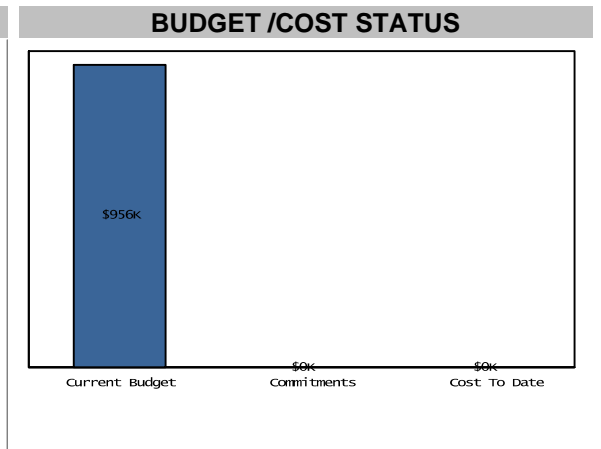
Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$84,405	\$0	\$84,405	\$0	\$84,405	\$84,405	\$0	\$0	0.00%
Construction	\$691,632	\$0	\$691,632	\$0	\$691,632	\$691,632	\$0	\$0	0.00%
Site Development	\$5,065	\$0	\$5,065	\$0	\$5,065	\$5,065	\$0	\$0	0.00%
Other Construction Cost	\$36,119	\$0	\$36,119	\$0	\$36,119	\$36,119	\$0	\$0	0.00%
Project Contingency	\$36,986	\$0	\$36,986	\$0	\$36,986	\$36,986	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$956,207	\$0	\$956,207	\$0	\$956,207	\$956,207	\$0	\$0	0.00%

SCOPE/COMMENTS

SCOPE: Access Control including Video Intercom, Exterior Entrance Doors, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Carpeting, Wall Painting and Coating, Replacement of Public Address, Emergency Lighting System, Skylight, and Edge Metal

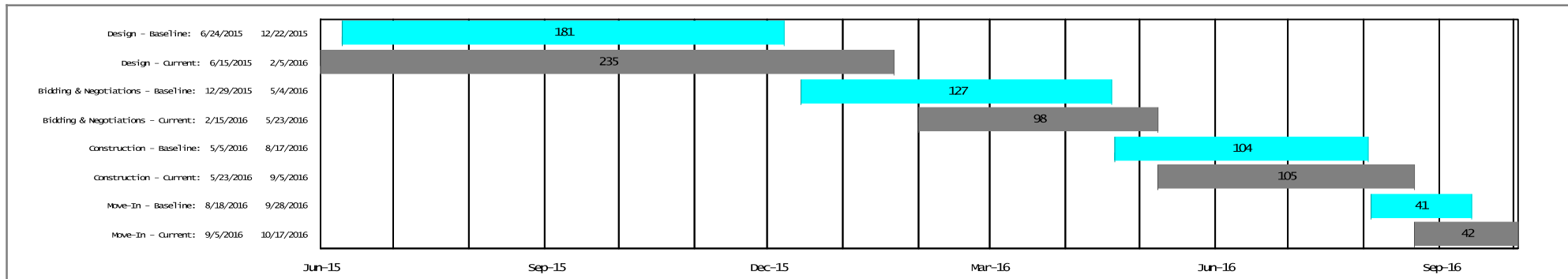
COMMENTS: Architectural services were approved by the Board of Trustees.



Project Summary
RIDGEMONT EARLY CHILDHOOD CENTER
 BP07



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

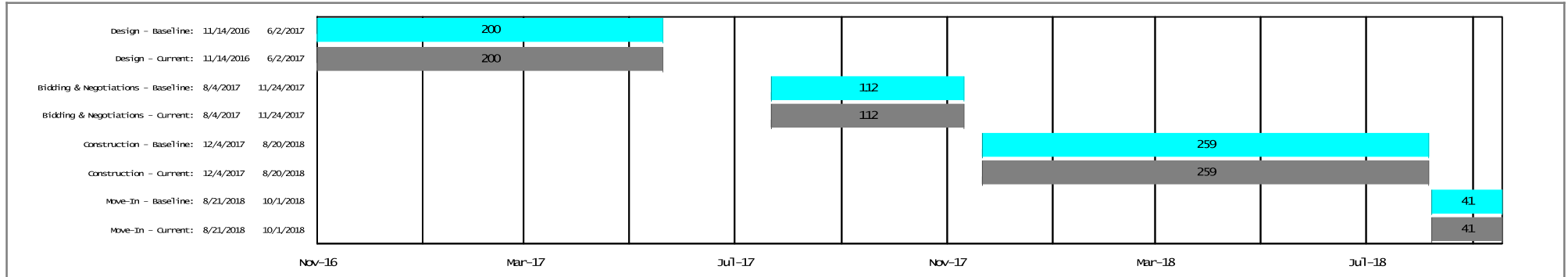
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$10,728	\$1,697	\$12,425	\$10,177	\$2,248	\$12,425	\$0	\$1,007	8.10%
Construction	\$106,182	\$0	\$106,182	\$0	\$106,182	\$106,182	\$0	\$0	0.00%
Site Development	\$745	\$0	\$745	\$0	\$745	\$745	\$0	\$0	0.00%
Other Construction Cost	\$1,199	\$0	\$1,199	\$0	\$1,199	\$1,199	\$0	\$0	0.00%
Project Contingency	\$20,155	(\$1,697)	\$18,458	\$0	\$18,458	\$18,458	\$0	\$0	0.00%
Security Cameras	\$78,000	\$0	\$78,000	\$0	\$78,000	\$78,000	\$0	\$0	0.00%
Totals:	\$217,009	\$0	\$217,009	\$10,177	\$206,832	\$217,009	\$0	\$1,007	0.46%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors.</p> <p>COMMENTS: Construction documents are being prepared. Geotech/Material Testing services were approved by the Board of Trustees and proposals will be sought after the construction scope is refined by the Architect.</p>		

Project Summary
RIDGEMONT ELEMENTARY SCHOOL
 BP26



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

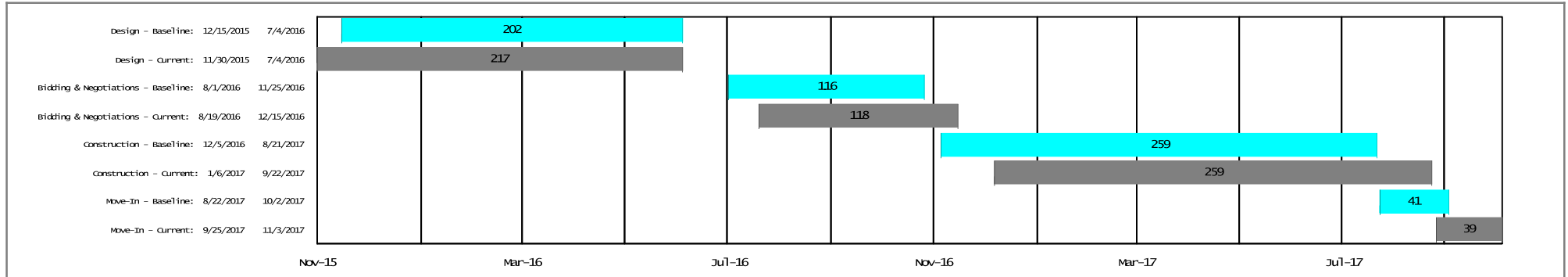
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$250,120	\$0	\$250,120	\$0	\$250,120	\$250,120	\$0	\$0	0.00%
Construction	\$2,018,014	\$0	\$2,018,014	\$0	\$2,018,014	\$2,018,014	\$0	\$0	0.00%
Site Development	\$15,016	\$0	\$15,016	\$0	\$15,016	\$15,016	\$0	\$0	0.00%
Other Construction Cost	\$105,112	\$0	\$105,112	\$0	\$105,112	\$105,112	\$0	\$0	0.00%
Project Contingency	\$113,216	\$0	\$113,216	\$0	\$113,216	\$113,216	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,603,478	\$0	\$2,603,478	\$0	\$2,603,478	\$2,603,478	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Central Cooling, Re-Seal Metal Roof-To-Wall Flashing At Wall, Update Fire Alarm, Replacement of Public Address, Aluminum Window, Skylight, Package Roof Top Unit, Air Handler HVAC Component, Boiler HVAC Component, and Exterior Chiller</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
SARTARTIA MIDDLE SCHOOL
 BP20



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

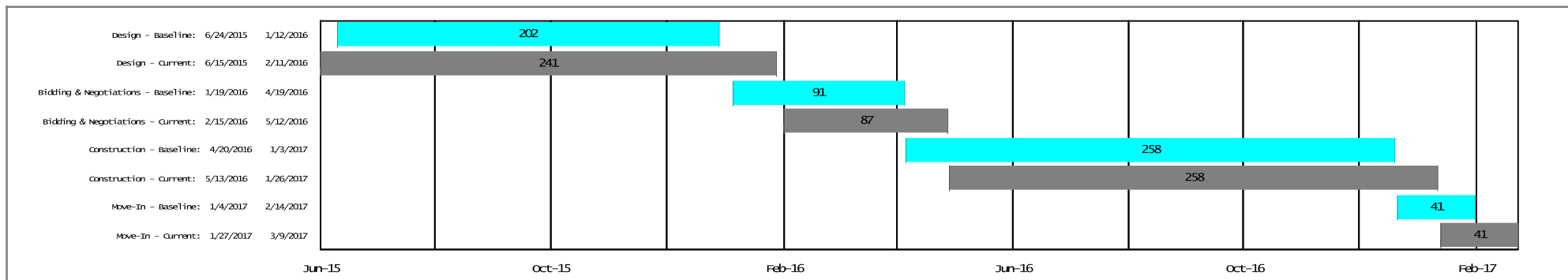
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$151,549	\$0	\$151,549	\$101,467	\$50,082	\$151,549	\$0	\$0	0.00%
Construction	\$1,311,090	\$0	\$1,311,090	\$0	\$1,311,090	\$1,311,090	\$0	\$0	0.00%
Site Development	\$9,515	\$0	\$9,515	\$0	\$9,515	\$9,515	\$0	\$0	0.00%
Other Construction Cost	\$3,537	\$0	\$3,537	\$1,680	\$1,857	\$3,537	\$0	\$0	0.00%
Project Contingency	\$194,974	\$0	\$194,974	\$0	\$194,974	\$194,974	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$1,868,665	\$0	\$1,868,665	\$103,147	\$1,765,518	\$1,868,665	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Carpeting, Wall Painting and Coating, Update Exposed Panel Fasteners, Replacement of Expansion Joint, Switchgear, Chiller HVAC Component, Exterior Cooling Tower, and Motor Control Center</p> <p>COMMENTS: Architectural kick-off meeting for Bid Package #20 was held on 12/01/2015. Starting 12/04/2015, RWS will complete a "Scope to Budget" review at the school.</p>		

Project Summary
SCANLAN OAKS ELEMENTARY SCHOOL
 BP11



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$251,568	\$0	\$251,568	\$172,103	\$79,466	\$251,568	\$0	\$38,411	15.27%
Construction	\$2,193,531	\$0	\$2,193,531	\$0	\$2,193,531	\$2,193,531	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$173,979	\$0	\$173,979	\$0	\$173,979	\$173,979	\$0	\$0	0.00%
Site Development	\$16,311	\$0	\$16,311	\$0	\$16,311	\$16,311	\$0	\$0	0.00%
Other Construction Cost	\$64,067	\$0	\$64,067	\$0	\$64,067	\$64,067	\$0	\$0	0.00%
Project Contingency	\$170,802	\$0	\$170,802	\$0	\$170,802	\$170,802	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,972,258	\$0	\$2,972,258	\$172,103	\$2,800,156	\$2,972,258	\$0	\$38,411	1.29%

SCOPE/COMMENTS

SCOPE: 10 Classroom Additions, Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Exterior Entrance Doors, Electrical Service.

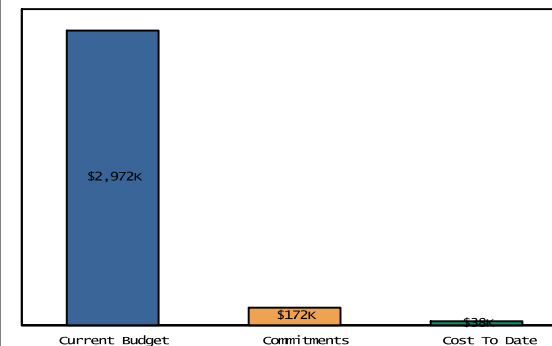
COMMENTS: Design Development has been approved. Geotechnical Investigation services has submitted their preliminary report. The 50% Construction Documents have been submitted and are being reviewed.

PROJECT PHOTO



Overall Site Plan
 Scanlan Oaks Elementary School-
 Addition and Renovations

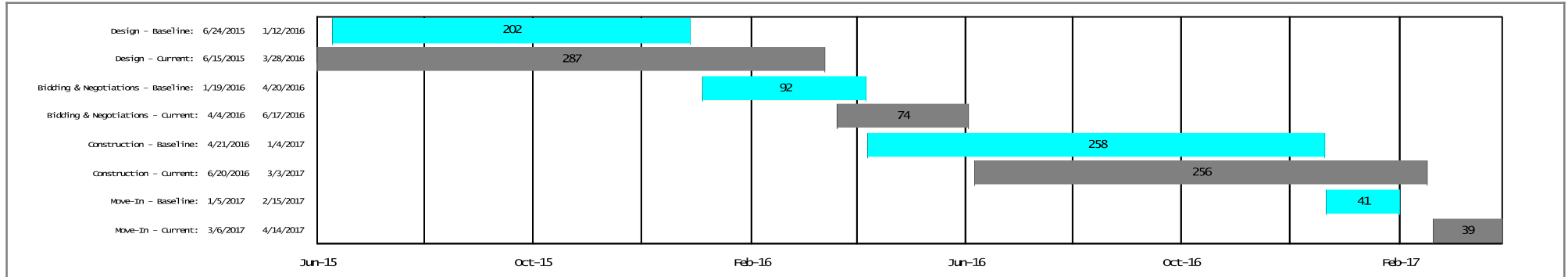
BUDGET /COST STATUS



Project Summary
SCHIFF ELEMENTARY SCHOOL
 BP10



SCHEDULE SUMMARY Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$239,753	\$0	\$239,753	\$160,239	\$79,514	\$239,753	\$0	\$0	0.00%
Construction	\$2,091,475	\$0	\$2,091,475	\$0	\$2,091,475	\$2,091,475	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$164,710	\$0	\$164,710	\$0	\$164,710	\$164,710	\$0	\$0	0.00%
Site Development	\$15,545	\$0	\$15,545	\$0	\$15,545	\$15,545	\$0	\$0	0.00%
Other Construction Cost	\$60,739	\$0	\$60,739	\$0	\$60,739	\$60,739	\$0	\$0	0.00%
Project Contingency	\$160,554	\$0	\$160,554	\$0	\$160,554	\$160,554	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$2,834,776	\$0	\$2,834,776	\$160,239	\$2,674,537	\$2,834,776	\$0	\$0	0.00%

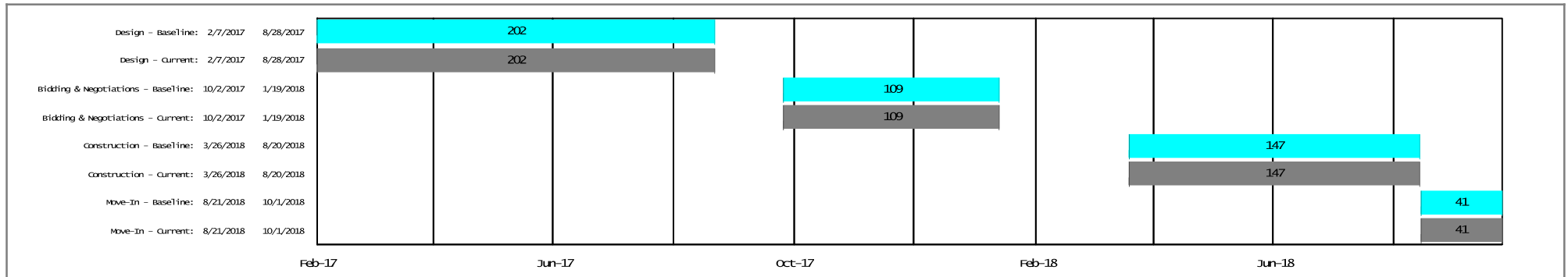
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: 10 Classroom Additions, Access Control including video intercom, Exterior Entrance Doors, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Update Existing Sidewalk.</p> <p>COMMENTS: Schematic Design has been received and approved. The architect is proceeding by preparing the Design Development package.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Bill Lyle
 Project Architect: STOA
 General Contractor:
 Location: 7817 Grand Mission Blvd, Richmond, TX 77407

Project Summary
SEGUIN ELEMENTARY SCHOOL
 BP28



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$6,183	\$0	\$6,183	\$0	\$6,183	\$6,183	\$0	\$0	0.00%
Construction	\$69,984	\$0	\$69,984	\$0	\$69,984	\$69,984	\$0	\$0	0.00%
Site Development	\$385	\$0	\$385	\$0	\$385	\$385	\$0	\$0	0.00%
Other Construction Cost	\$1,103	\$0	\$1,103	\$0	\$1,103	\$1,103	\$0	\$0	0.00%
Project Contingency	\$6,565	\$0	\$6,565	\$0	\$6,565	\$6,565	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$186,220	\$0	\$186,220	\$0	\$186,220	\$186,220	\$0	\$0	0.00%

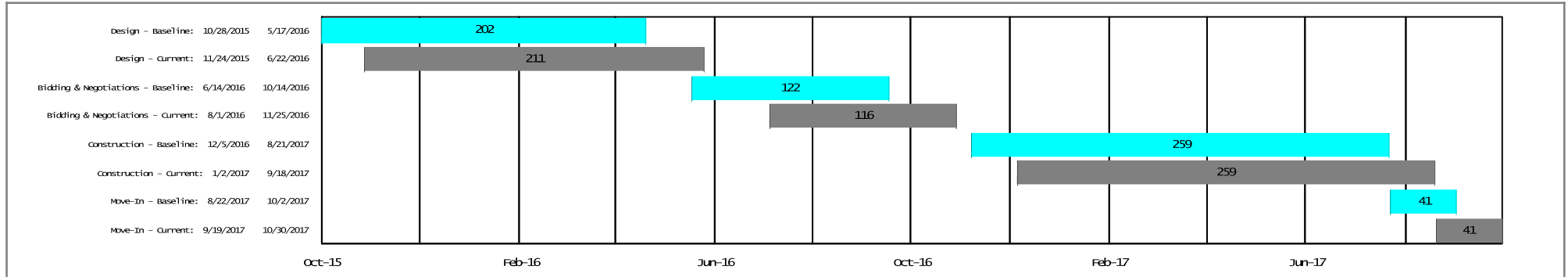
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Kevin Hitchcock
 Project Architect: Natex
 General Contractor:
 Location: 3015 Settlers Way Drive, Sugar Land, TX 77479

Project Summary
SETTLERS WAY ELEMENTARY SCHOOL
 BP15



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

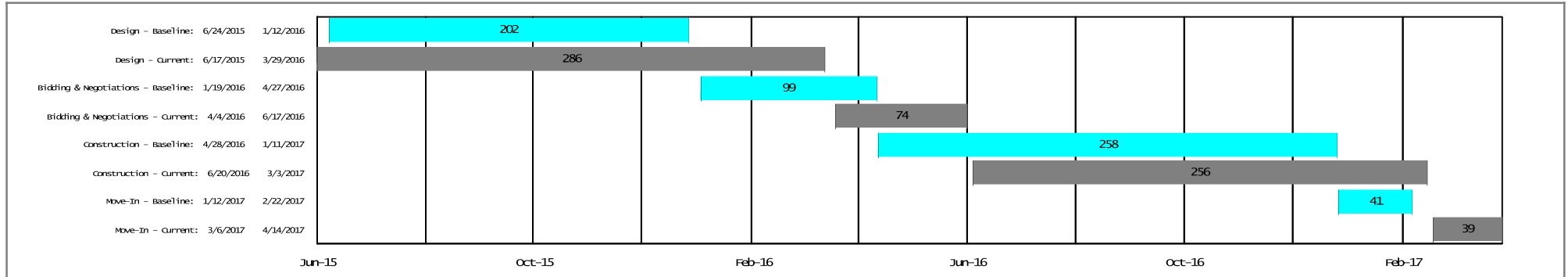
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$289,384	\$0	\$289,384	\$175,860	\$113,524	\$289,384	\$0	\$0	0.00%
Construction	\$2,485,405	\$0	\$2,485,405	\$0	\$2,485,405	\$2,485,405	\$0	\$0	0.00%
Site Development	\$18,526	\$0	\$18,526	\$0	\$18,526	\$18,526	\$0	\$0	0.00%
Other Construction Cost	\$124,672	\$0	\$124,672	\$1,080	\$123,592	\$124,672	\$0	\$0	0.00%
Project Contingency	\$245,757	\$0	\$245,757	\$0	\$245,757	\$245,757	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$3,265,744	\$0	\$3,265,744	\$176,940	\$3,088,804	\$3,265,744	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Reflash Curbs, Update School Site Lighting, Replacement of Modified Roof Covering, Multi-Ply Bitumen Roof Covering, and HVAC System</p> <p>COMMENTS: Architectural kick-off meeting was held. Architect is working on "Scope to Budget" analysis to identify differences and priorities in the contracted scope of services.</p>		

Project Summary
SIENNA CROSSING ELEMENTARY SCHOOL
BP08



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

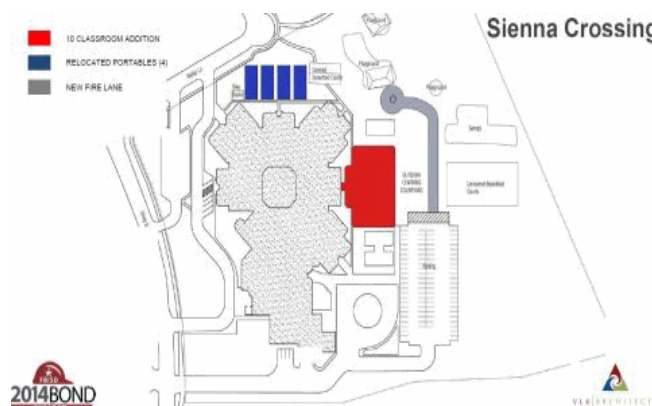
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$389,311	\$0	\$389,311	\$257,008	\$132,303	\$389,311	\$0	\$35,198	9.04%
Construction	\$3,500,558	\$0	\$3,500,558	\$0	\$3,500,558	\$3,500,558	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$277,778	\$0	\$277,778	\$0	\$277,778	\$277,778	\$0	\$0	0.00%
Site Development	\$26,111	\$0	\$26,111	\$0	\$26,111	\$26,111	\$0	\$0	0.00%
Other Construction Cost	\$101,716	\$0	\$101,716	\$0	\$101,716	\$101,716	\$0	\$0	0.00%
Project Contingency	\$284,950	\$0	\$284,950	\$0	\$284,950	\$284,950	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$4,682,424	\$0	\$4,682,424	\$257,008	\$4,425,416	\$4,682,424	\$0	\$35,198	0.75%

SCOPE/COMMENTS

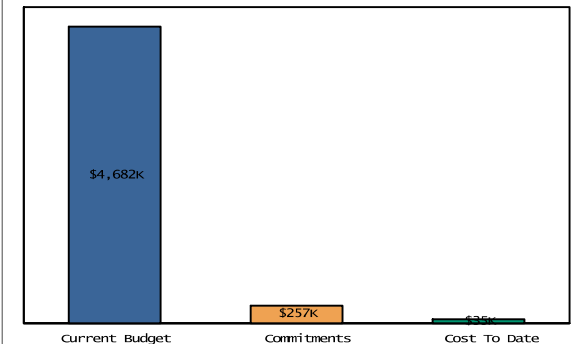
SCOPE: 10 Classroom Additions, Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Exterior Entrance Doors, Emergency Generators, Low-Slope Roofing, Update Fire Alarm and Existing Sidewalk, Re-Seal Metal Roof Panel Laps, Replacement of Public Address, Air Handler HVAC Component, Exterior Air Handler, and Metal Roof Architectural Roof Covering.

COMMENTS: Schematic Design has been approved; currently in Design Development phase.

PROJECT PHOTO



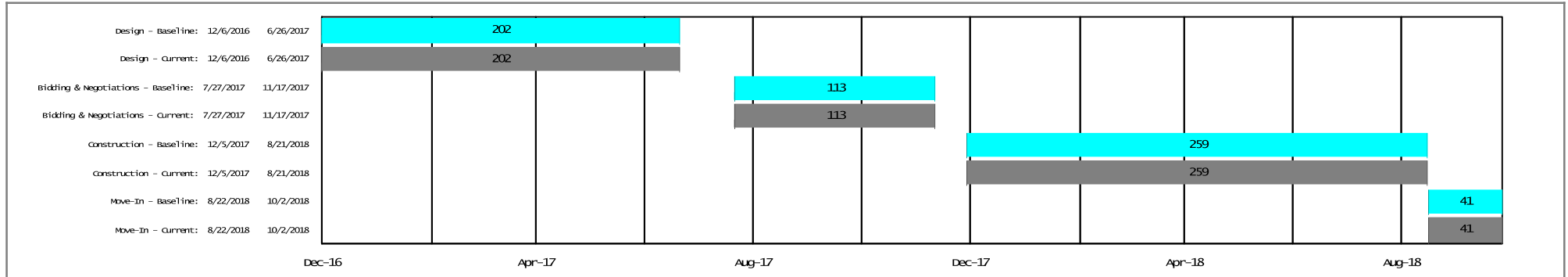
BUDGET /COST STATUS



Project Summary
SUGAR LAND MIDDLE SCHOOL
 BP25



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

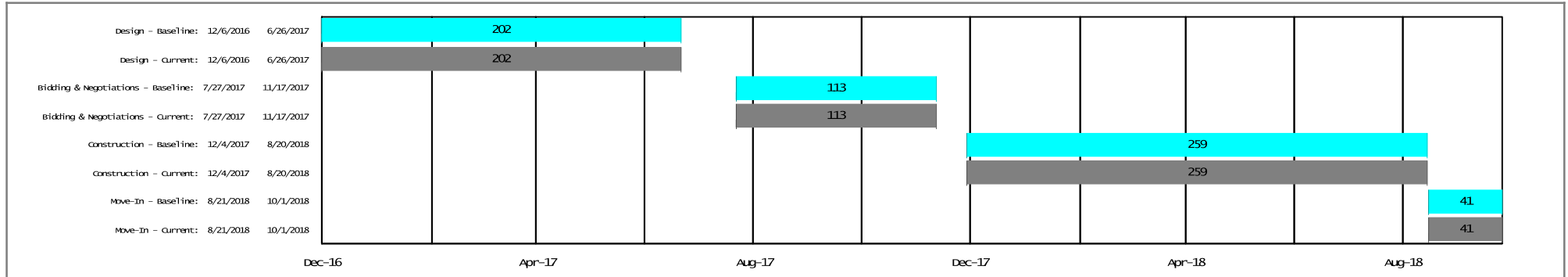
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$340,734	\$0	\$340,734	\$0	\$340,734	\$340,734	\$0	\$0	0.00%
Construction	\$2,944,421	\$0	\$2,944,421	\$0	\$2,944,421	\$2,944,421	\$0	\$0	0.00%
Site Development	\$21,797	\$0	\$21,797	\$0	\$21,797	\$21,797	\$0	\$0	0.00%
Other Construction Cost	\$152,126	\$0	\$152,126	\$0	\$152,126	\$152,126	\$0	\$0	0.00%
Project Contingency	\$191,969	\$0	\$191,969	\$0	\$191,969	\$191,969	\$0	\$0	0.00%
Security Cameras	\$198,000	\$0	\$198,000	\$0	\$198,000	\$198,000	\$0	\$0	0.00%
Totals:	\$3,849,047	\$0	\$3,849,047	\$0	\$3,849,047	\$3,849,047	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Cameras, Security Vestibules, Window Film, Re-key All Doors, Electrical Service, Emergency Generators, Decentralized Cooling, Wall Painting and Coating, Heating System Supplementary Components, Update School Site Lighting, Repairing of Controls, Replacement of Metal Exterior Door, Air Handler HVAC Component, Exterior Chiller, Exterior Cooling Tower, Public Address, and Retractable Bleachers</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
SUGAR MILL ELEMENTARY SCHOOL
 BP25



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$116,792	\$0	\$116,792	\$0	\$116,792	\$116,792	\$0	\$0	0.00%
Construction	\$1,011,700	\$0	\$1,011,700	\$0	\$1,011,700	\$1,011,700	\$0	\$0	0.00%
Site Development	\$7,471	\$0	\$7,471	\$0	\$7,471	\$7,471	\$0	\$0	0.00%
Other Construction Cost	\$52,798	\$0	\$52,798	\$0	\$52,798	\$52,798	\$0	\$0	0.00%
Project Contingency	\$61,937	\$0	\$61,937	\$0	\$61,937	\$61,937	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,352,698	\$0	\$1,352,698	\$0	\$1,352,698	\$1,352,698	\$0	\$0	0.00%

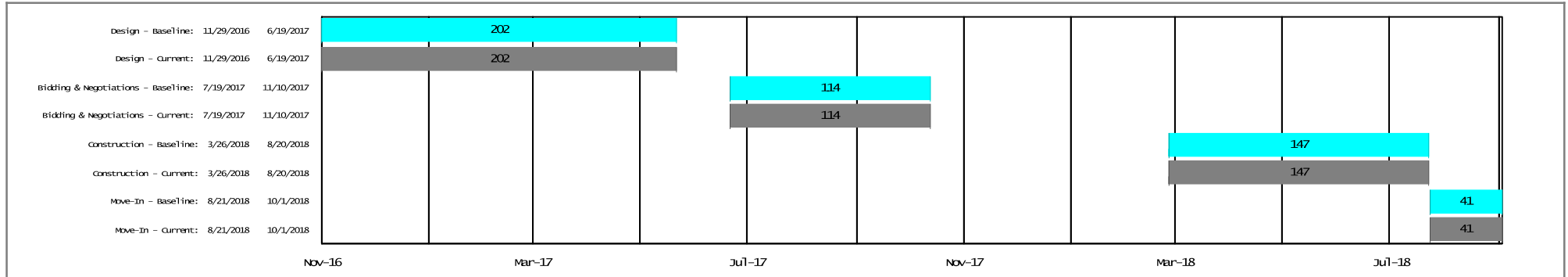
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Decentralized Heating Equipment, Wall Painting and Coating, Mechanical/Pkg Units (Count Basis)/Split DX Unit system, Replacement of Air Handler HVAC Component and HVAC Terminal Device</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Gaurav Agarwal
Project Architect: Stantec Architecture, Inc
General Contractor:
Location: 540 Dulles Avenue, Sugar Land, TX 77478

Project Summary
TECHNICAL EDUCATION CENTER
 BP24



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

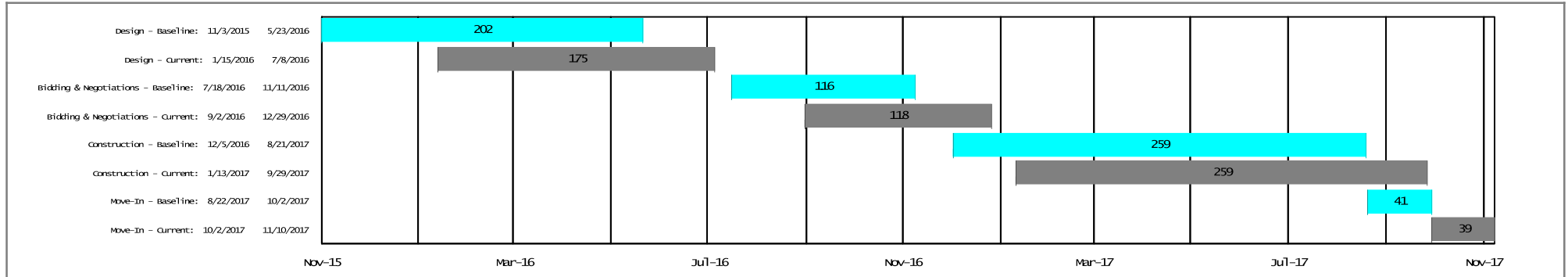
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$31,875	\$0	\$31,875	\$0	\$31,875	\$31,875	\$0	\$0	0.00%
Construction	\$278,698	\$0	\$278,698	\$56,245	\$222,453	\$278,698	\$0	\$0	0.00%
Site Development	\$2,038	\$0	\$2,038	\$0	\$2,038	\$2,038	\$0	\$0	0.00%
Other Construction Cost	\$15,133	\$0	\$15,133	\$0	\$15,133	\$15,133	\$0	\$0	0.00%
Project Contingency	\$18,106	\$0	\$18,106	\$0	\$18,106	\$18,106	\$0	\$0	0.00%
Security Cameras	\$78,000	\$0	\$78,000	\$0	\$78,000	\$78,000	\$0	\$0	0.00%
Totals:	\$423,850	\$0	\$423,850	\$56,245	\$367,605	\$423,850	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generator, Exterior Wall Veneer, Update School Site Lighting, Replacement of Public Address and Package Roof Top Unit</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
TOWNEWEST ELEMENTARY SCHOOL
 BP19



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$113,359	\$0	\$113,359	\$70,406	\$42,953	\$113,359	\$0	\$0	0.00%
Construction	\$957,297	\$0	\$957,297	\$0	\$957,297	\$957,297	\$0	\$0	0.00%
Site Development	\$6,858	\$0	\$6,858	\$0	\$6,858	\$6,858	\$0	\$0	0.00%
Other Construction Cost	\$43,400	\$0	\$43,400	\$1,621	\$41,779	\$43,400	\$0	\$0	0.00%
Project Contingency	\$99,566	\$0	\$99,566	\$0	\$99,566	\$99,566	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,322,480	\$0	\$1,322,480	\$72,027	\$1,250,453	\$1,322,480	\$0	\$0	0.00%

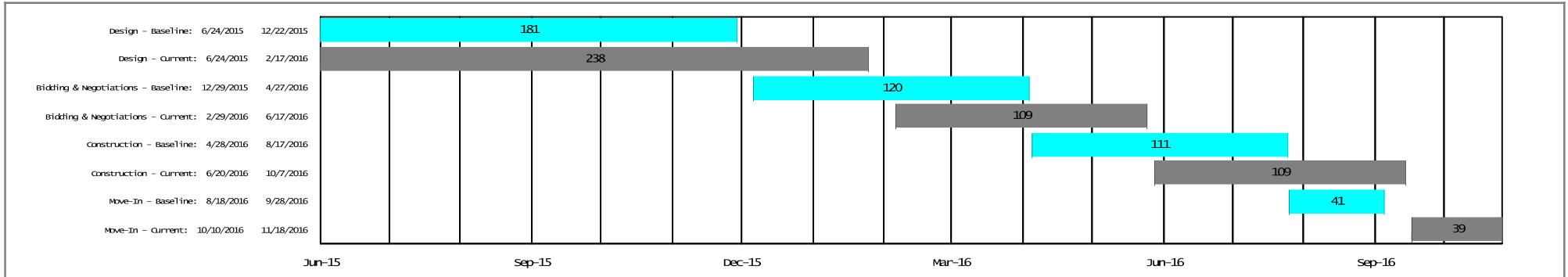
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Decentralized Cooling, Heating System Supplementary Components, Emergency Generators, Update School Site Lighting and Room Lighting, Replacement of Interior Door Hardware, Air Handler HVAC Component, Boiler/Chiller HVAC Component, Motor Control Center, Switchgear, Electrical Transformer, Panelboard, Distribution Panel, Metal Roof Structural Roof Covering and Overhead Door</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and the contract has been executed.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Kevin Hitchcock
 Project Architect: OC+A
 General Contractor:
 Location: 11111 Harlem Road, Richmond, TX 77406

Project Summary
TRAVIS HIGH SCHOOL
 BP12



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$33,288	\$0	\$33,288	\$22,157	\$11,131	\$33,288	\$0	\$3,165	9.51%
Construction	\$347,609	\$0	\$347,609	\$0	\$347,609	\$347,609	\$0	\$0	0.00%
Site Development	\$2,078	\$0	\$2,078	\$0	\$2,078	\$2,078	\$0	\$0	0.00%
Other Construction Cost	\$1,554	\$0	\$1,554	\$0	\$1,554	\$1,554	\$0	\$0	0.00%
Project Contingency	\$67,102	\$0	\$67,102	\$0	\$67,102	\$67,102	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$87,879	\$200,121	\$288,000	\$0	\$0	0.00%
Totals:	\$739,631	\$0	\$739,631	\$110,036	\$629,595	\$739,631	\$0	\$3,165	0.43%

SCOPE/COMMENTS

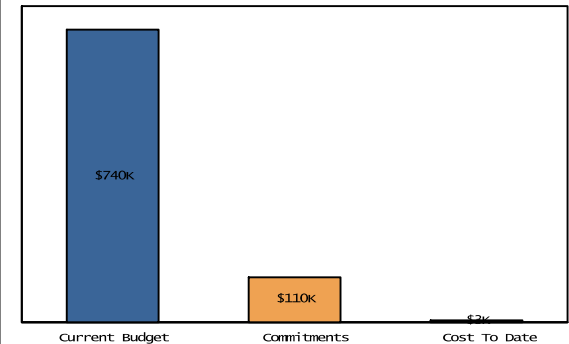
SCOPE: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Security Cameras, Re-key All Doors, Update School Site Lighting.

COMMENTS: The Design Development package has been received and approved. The architect is proceeding by preparing construction documents.

PROJECT PHOTO



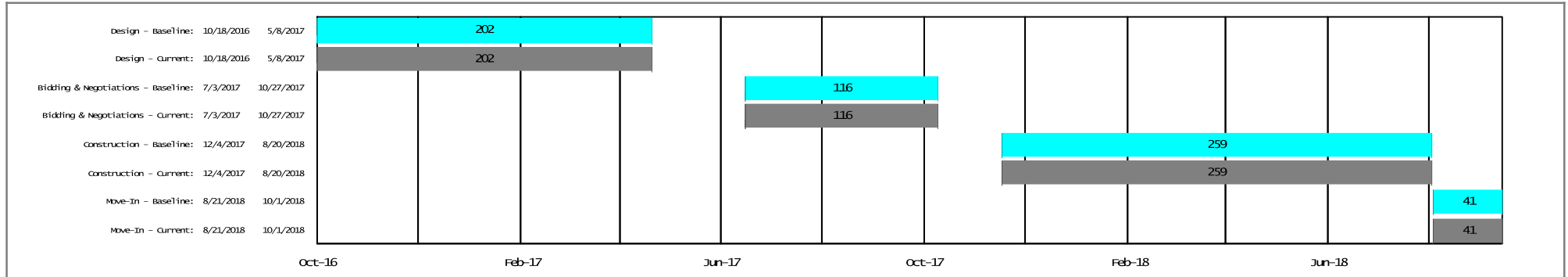
BUDGET /COST STATUS



Project Summary
WALKER STATION ELEMENTARY SCHOOL
 BP22



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

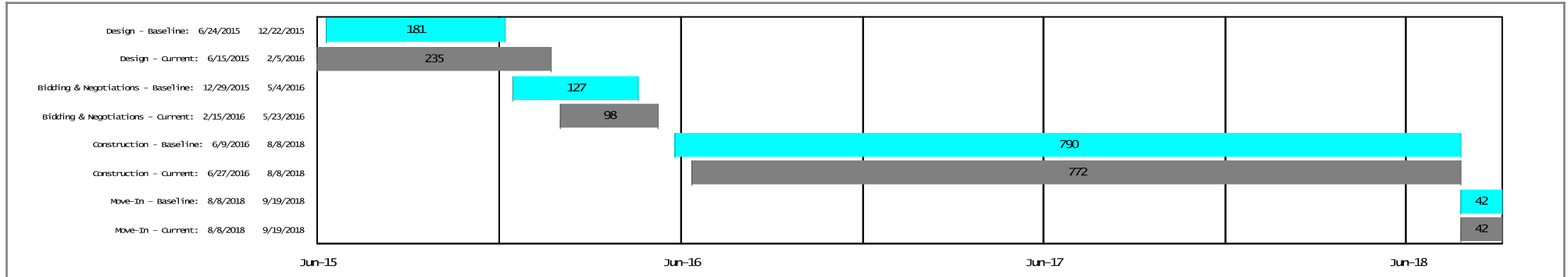
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$106,625	\$0	\$106,625	\$353	\$106,272	\$106,625	\$0	\$0	0.00%
Construction	\$1,005,468	\$0	\$1,005,468	\$0	\$1,005,468	\$1,005,468	\$0	\$0	0.00%
Site Development	\$7,412	\$0	\$7,412	\$0	\$7,412	\$7,412	\$0	\$0	0.00%
Other Construction Cost	\$2,978	\$0	\$2,978	\$0	\$2,978	\$2,978	\$0	\$0	0.00%
Project Contingency	\$124,958	\$0	\$124,958	\$0	\$124,958	\$124,958	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
Totals:	\$1,349,441	\$0	\$1,349,441	\$353	\$1,349,088	\$1,349,441	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Exterior Entrance Doors, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Decentralized Cooling, HVAC Air Distribution, Wall Painting and Coating, Heating System Supplementary Components, Update Existing Sidewalk, Replacement of Metal Exterior Door, Switchgear, and Distribution Panel</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
WILLOWRIDGE HIGH SCHOOL
BP07



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$877,920	\$0	\$877,920	\$531,386	\$346,534	\$877,920	\$0	\$75,912	8.65%
Construction	\$7,568,153	\$0	\$7,568,153	\$427,736	\$7,140,417	\$7,568,153	\$0	\$427,736	5.65%
Site Development	\$56,165	\$0	\$56,165	\$0	\$56,165	\$56,165	\$0	\$0	0.00%
Other Construction Cost	\$390,409	\$0	\$390,409	\$0	\$390,409	\$390,409	\$0	\$0	0.00%
Project Contingency	\$670,158	\$0	\$670,158	\$0	\$670,158	\$670,158	\$0	\$0	0.00%
Security Cameras	\$288,000	\$0	\$288,000	\$117,617	\$170,383	\$288,000	\$0	\$0	0.00%
Totals:	\$9,850,805	\$0	\$9,850,805	\$1,076,739	\$8,774,066	\$9,850,805	\$0	\$503,648	5.11%

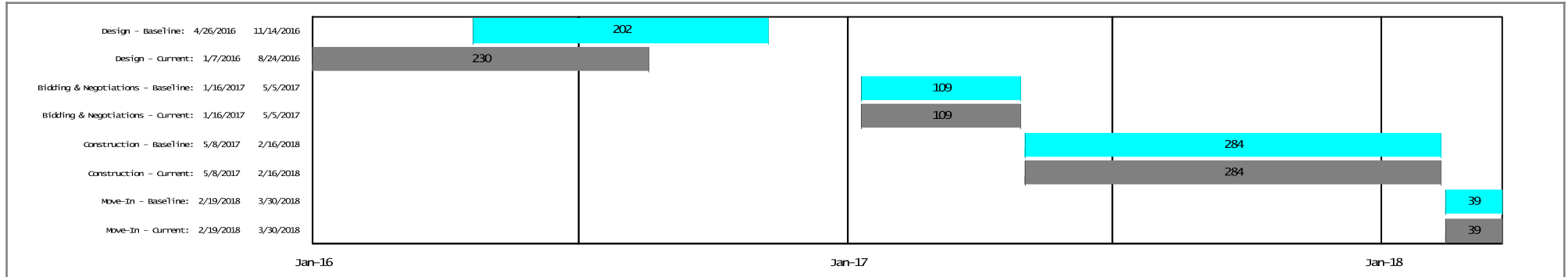
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Access Control including video intercom, Security Vestibules, Window Film, Security Cameras, Re-key All Doors, Emergency Generators, Wall Painting and Coating, Re-route Electrical Power, Update School Site Lighting, Repairing of Elevator Cab, Replacement of Metal Exterior Door, Elevator Control/Relay, Generator, Exterior Dry Type Transformer, Public Address, Skylight, Air Handler HVAC Component, Exterior Chiller, Marker Boards and Acoustical Treatment in Cafeteria.</p> <p>COMMENTS: Construction documents are being prepared. Geotech/Material Testing services were approved by the Board of Trustees and proposals will be sought after the construction scope is refined by the Architect.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Randy Long
Project Architect: OC+A
General Contractor:
Location: 3119 Sweetwater, Sugar Land, TX 77479

Project Summary
ADMINISTRATIVE ANNEX
 BP21



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable				BUDGET			COMMITMENTS			COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C		
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended		
Architect & Engineering/Professional Services	\$134,457	\$0	\$134,457	\$82,881	\$51,576	\$134,457	\$0	\$0	0.00%		
Construction	\$1,084,307	\$0	\$1,084,307	\$0	\$1,084,307	\$1,084,307	\$0	\$0	0.00%		
Site Development	\$8,072	\$0	\$8,072	\$0	\$8,072	\$8,072	\$0	\$0	0.00%		
Other Construction Cost	\$56,969	\$0	\$56,969	\$1,680	\$55,289	\$56,969	\$0	\$0	0.00%		
Project Contingency	\$87,827	\$0	\$87,827	\$0	\$87,827	\$87,827	\$0	\$0	0.00%		
Totals:	\$1,371,632	\$0	\$1,371,632	\$84,561	\$1,287,071	\$1,371,632	\$0	\$0	0.00%		

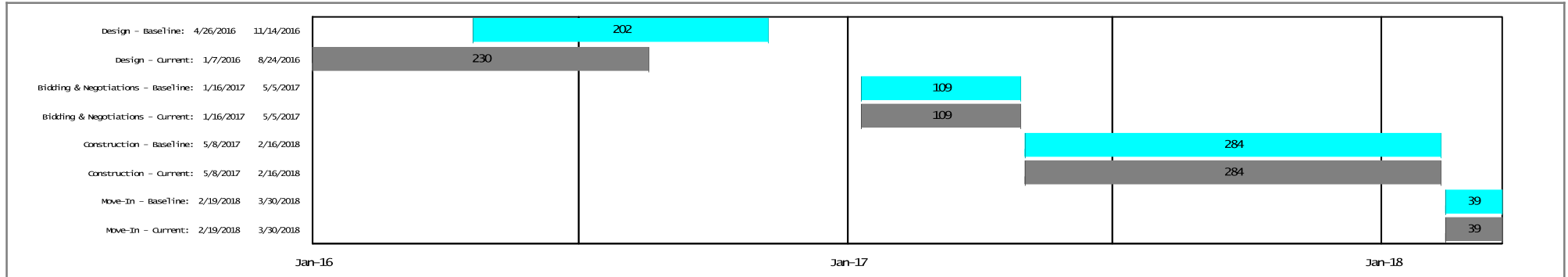
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Re-key All Doors, Emergency Generators, Replacement of Public Address, Skylight, Metal Roof Architectural Roof Covering , Air Handler HVAC Component and Exterior Condenser</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is complete.</p>		<table> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$1,372k</td> </tr> <tr> <td>Commitments</td> <td>\$85k</td> </tr> <tr> <td>Cost To Date</td> <td>\$0k</td> </tr> </tbody> </table>	Category	Amount	Current Budget	\$1,372k	Commitments	\$85k	Cost To Date	\$0k
Category	Amount									
Current Budget	\$1,372k									
Commitments	\$85k									
Cost To Date	\$0k									

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Randy Long
Project Architect: OC+A
General Contractor:
Location: 16431 Lexington Boulevard, Sugar Land, TX 77479

Project Summary
ADMINISTRATION
 BP21



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



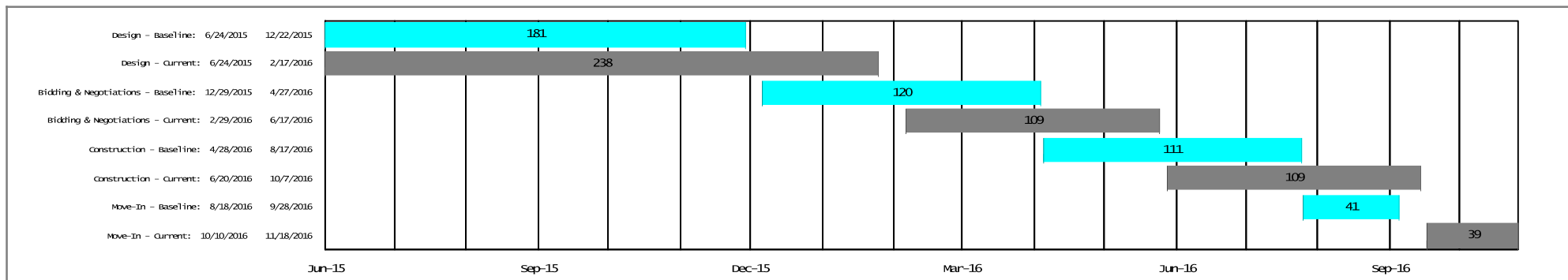
Financials include Security Cameras, Keying and Civil if applicable				BUDGET			COMMITMENTS			COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C		
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended		
Architect & Engineering/Professional Services	\$107,244	\$0	\$107,244	\$66,089	\$41,155	\$107,244	\$0	\$0	0.00%		
Construction	\$873,282	\$0	\$873,282	\$0	\$873,282	\$873,282	\$0	\$0	0.00%		
Site Development	\$6,437	\$0	\$6,437	\$0	\$6,437	\$6,437	\$0	\$0	0.00%		
Other Construction Cost	\$45,630	\$0	\$45,630	\$1,680	\$43,950	\$45,630	\$0	\$0	0.00%		
Project Contingency	\$76,241	\$0	\$76,241	\$0	\$76,241	\$76,241	\$0	\$0	0.00%		
Totals:	\$1,108,834	\$0	\$1,108,834	\$67,769	\$1,041,065	\$1,108,834	\$0	\$0	0.00%		

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Re-key All Doors, Decentralized Cooling, Remove Asbestos Containing Materials in Facility, Replacement of Public Address, Air Handler HVAC Component, and Exterior Condenser</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is complete.</p>		

Project Summary
AQUATIC PRACTICE FACILITY-NATATORIUM II
BP12



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$8,692	\$0	\$8,692	\$5,808	\$2,884	\$8,692	\$0	\$830	9.55%
Construction	\$80,946	\$0	\$80,946	\$0	\$80,946	\$80,946	\$0	\$0	0.00%
Site Development	\$545	\$0	\$545	\$0	\$545	\$545	\$0	\$0	0.00%
Other Construction Cost	\$1,145	\$0	\$1,145	\$0	\$1,145	\$1,145	\$0	\$0	0.00%
Project Contingency	\$14,678	\$0	\$14,678	\$0	\$14,678	\$14,678	\$0	\$0	0.00%
Totals:	\$106,006	\$0	\$106,006	\$5,808	\$100,198	\$106,006	\$0	\$830	0.78%

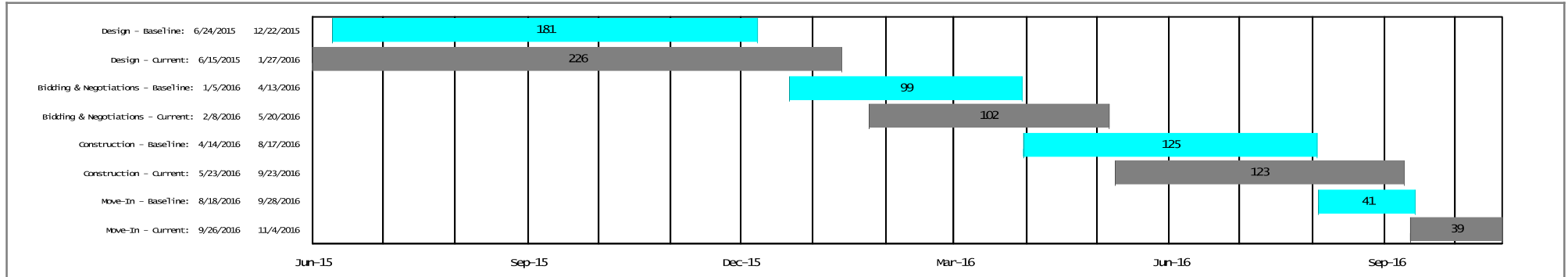
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
SCOPE: Re-key All Doors, Emergency Generators, Exterior/Walls (Wall SF Basis)/Wood system. COMMENTS: The Design Development package has been received and approved. The architect is proceeding by preparing construction documents.		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Bill Lyle
Project Architect: Corgan
General Contractor:
Location: 16403 Lexington Boulevard, Sugar Land, TX 77479

Project Summary
ATHLETIC COMPLEX
 BP09



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

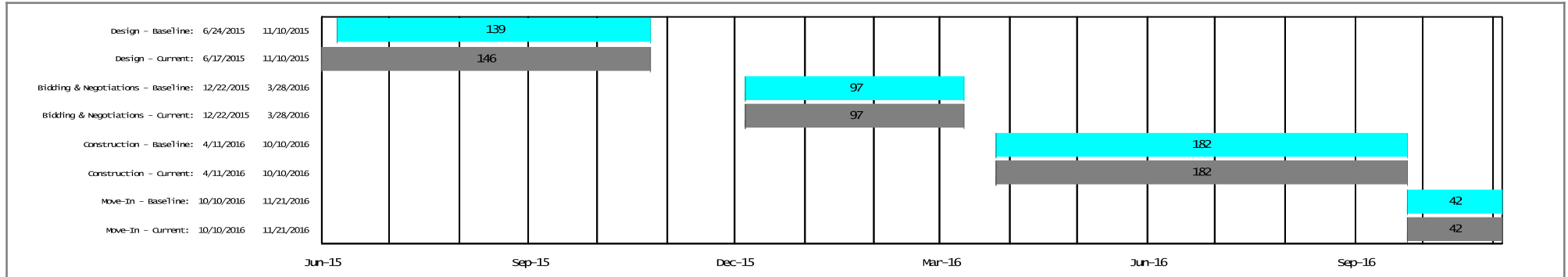
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$169,660	\$17,877	\$187,537	\$126,237	\$61,300	\$187,537	\$0	\$26,019	13.87%
Construction	\$1,474,495	\$0	\$1,474,495	\$0	\$1,474,495	\$1,474,495	\$0	\$0	0.00%
Site Development	\$10,309	\$0	\$10,309	\$0	\$10,309	\$10,309	\$0	\$0	0.00%
Other Construction Cost	\$21,517	\$0	\$21,517	\$0	\$21,517	\$21,517	\$0	\$0	0.00%
Project Contingency	\$258,094	(\$17,877)	\$240,217	\$0	\$240,217	\$240,217	\$0	\$0	0.00%
Totals:	\$1,934,075	\$0	\$1,934,075	\$126,237	\$1,807,838	\$1,934,075	\$0	\$26,019	1.35%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Update Exterior Ramp, Emergency Generators, Re-key All Doors, Replacement of Asphalt paving, Water Heaters, Exterior Condenser, Metal Exterior Door, Interior Door Hardware, Multi-Ply Bitumen Roof Covering, and Overhead Door. Added as per Schematic Design Approval: Interior Evaporator Unit. Not needed as per Schematic Design Approval: Wall Painting and Coating and Aluminum Window.</p> <p>COMMENTS: Construction documents are being prepared. Geotech/Material Testing services were approved by the Board of Trustees and proposals will be sought after the construction scope is refined by the Architect.</p>		

Project Summary
DESIGN & CONSTRUCTION BUILDING



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$529	\$0	\$529	\$353	\$176	\$529	\$0	\$0	0.00%
Construction	\$4,576	\$0	\$4,576	\$0	\$4,576	\$4,576	\$0	\$0	0.00%
Site Development	\$34	\$0	\$34	\$0	\$34	\$34	\$0	\$0	0.00%
Other Construction Cost	\$11	\$0	\$11	\$0	\$11	\$11	\$0	\$0	0.00%
Project Contingency	\$852	\$0	\$852	\$0	\$852	\$852	\$0	\$0	0.00%
Totals:	\$6,002	\$0	\$6,002	\$353	\$5,649	\$6,002	\$0	\$0	0.00%

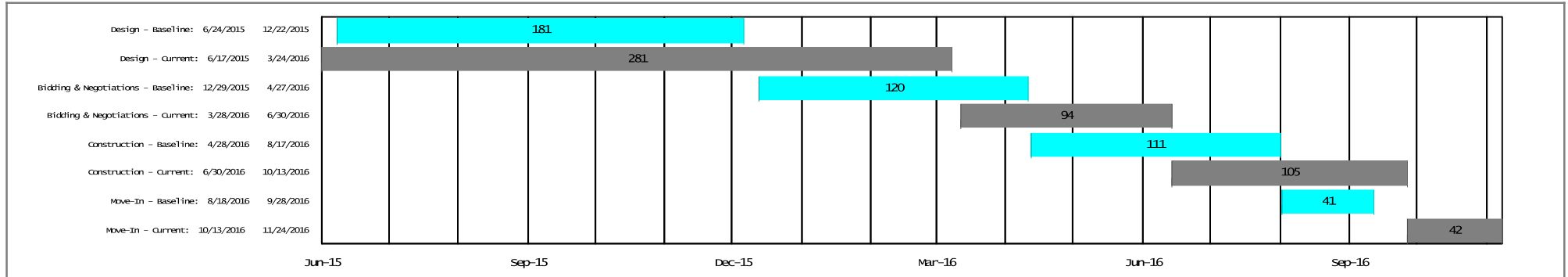
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
SCOPE: Update Existing Sidewalk		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Gaurav Agarwal
 Project Architect: STOA
 General Contractor:
 Location: 16255 Lexington Boulevard, Sugar Land, TX 77479

Project Summary
DON COOK NATATORIUM
 BP13



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

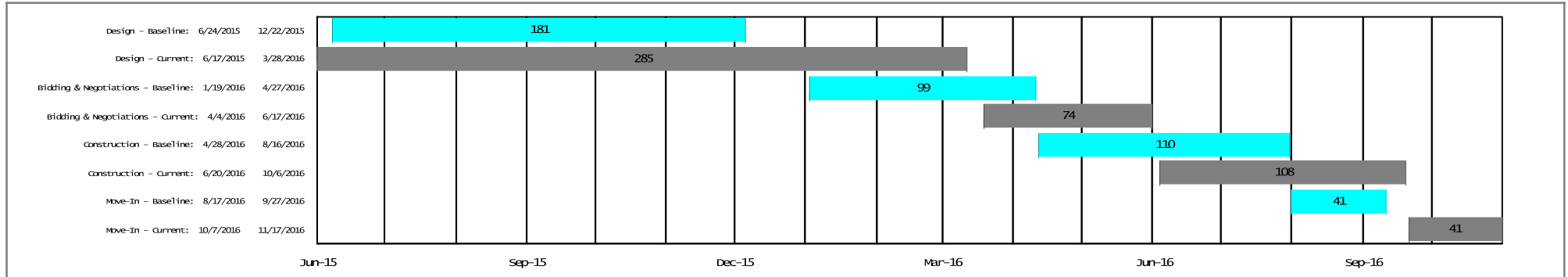
Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$16,734	\$0	\$16,734	\$11,197	\$5,537	\$16,734	\$0	\$3,200	19.12%
Construction	\$147,861	\$0	\$147,861	\$0	\$147,861	\$147,861	\$0	\$0	0.00%
Site Development	\$1,050	\$0	\$1,050	\$0	\$1,050	\$1,050	\$0	\$0	0.00%
Other Construction Cost	\$1,280	\$0	\$1,280	\$0	\$1,280	\$1,280	\$0	\$0	0.00%
Project Contingency	\$26,628	\$0	\$26,628	\$0	\$26,628	\$26,628	\$0	\$0	0.00%
Totals:	\$193,553	\$0	\$193,553	\$11,197	\$182,356	\$193,553	\$0	\$3,200	1.65%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Re-key All Doors, Power Distribution, Replacement of Exterior Condenser, Fan Coil HVAC Component, Distribution Panel, Panelboard, and Power Service.</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		

Project Summary
HALL STADIUM
 BP08



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$2,234	\$0	\$2,234	\$1,529	\$705	\$2,234	\$0	\$160	7.16%
Construction	\$20,397	\$0	\$20,397	\$0	\$20,397	\$20,397	\$0	\$0	0.00%
Site Development	\$153	\$0	\$153	\$0	\$153	\$153	\$0	\$0	0.00%
Other Construction Cost	\$1,044	\$0	\$1,044	\$0	\$1,044	\$1,044	\$0	\$0	0.00%
Project Contingency	\$2,875	\$0	\$2,875	\$0	\$2,875	\$2,875	\$0	\$0	0.00%
Totals:	\$26,703	\$0	\$26,703	\$1,529	\$25,174	\$26,703	\$0	\$160	0.60%

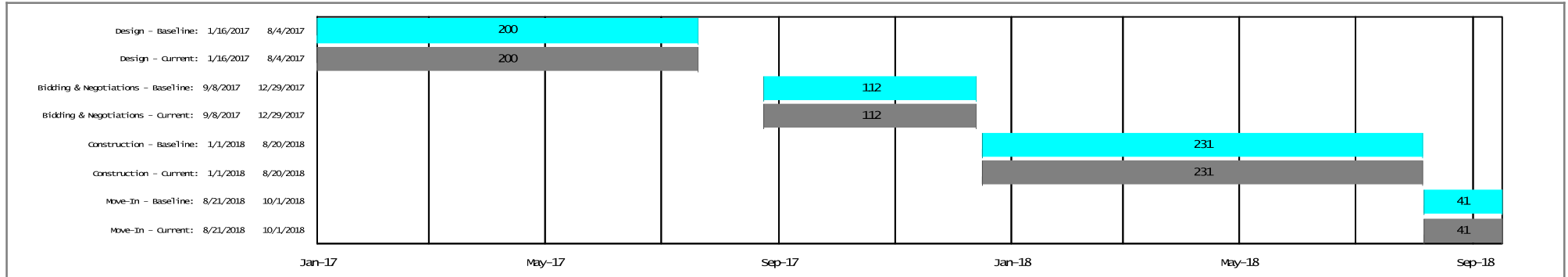
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Update Existing Sidewalk, Replacement of Metal Exterior Door and Water Heater Plumbing Fixtures.</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Gaurav Agarwal
Project Architect: SBWV
General Contractor:
Location: 3335 Hurricane Lane, Missouri City, TX 77459

Project Summary
HOPSON FIELD HOUSE
 BP27



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$48,587	\$0	\$48,587	\$0	\$48,587	\$48,587	\$0	\$0	0.00%
Construction	\$431,862	\$0	\$431,862	\$0	\$431,862	\$431,862	\$0	\$0	0.00%
Site Development	\$3,153	\$0	\$3,153	\$0	\$3,153	\$3,153	\$0	\$0	0.00%
Other Construction Cost	\$1,843	\$0	\$1,843	\$0	\$1,843	\$1,843	\$0	\$0	0.00%
Project Contingency	\$50,539	\$0	\$50,539	\$0	\$50,539	\$50,539	\$0	\$0	0.00%
Totals:	\$535,984	\$0	\$535,984	\$0	\$535,984	\$535,984	\$0	\$0	0.00%

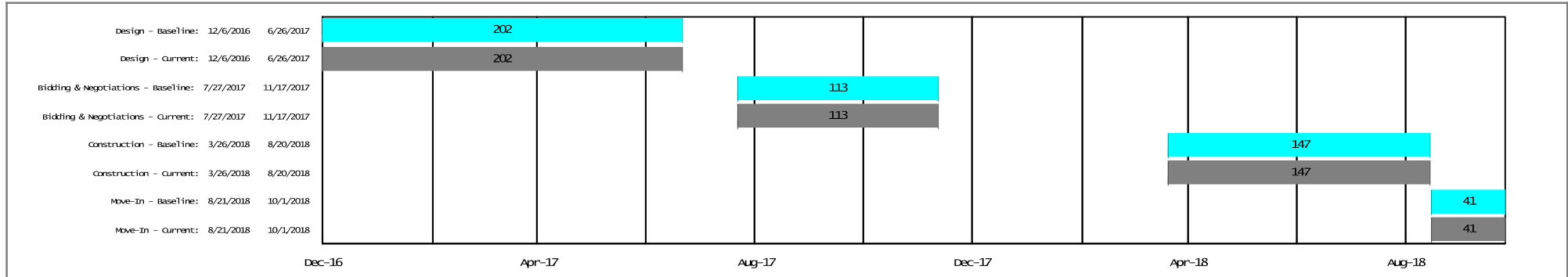
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
SCOPE: Re-key All Doors, Wall Painting and Coating, Mechanical/ Cooling-Chillers/ Outdoor Air Cooled system, Repairing of Fire Pump, Replacement of Boiler HVAC Component and Water Heater Plumbing Fixtures COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Randy Long
 Project Architect: VLK Architects
 General Contractor:
 Location: 14777 Voss Road, Sugar Land, TX 77478

Project Summary
KEMPNER AG BARN
 BP25



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$13,033	\$0	\$13,033	\$0	\$13,033	\$13,033	\$0	\$0	0.00%
Construction	\$120,900	\$0	\$120,900	\$0	\$120,900	\$120,900	\$0	\$0	0.00%
Site Development	\$907	\$0	\$907	\$0	\$907	\$907	\$0	\$0	0.00%
Other Construction Cost	\$1,245	\$0	\$1,245	\$0	\$1,245	\$1,245	\$0	\$0	0.00%
Project Contingency	\$13,702	\$0	\$13,702	\$0	\$13,702	\$13,702	\$0	\$0	0.00%
Totals:	\$149,787	\$0	\$149,787	\$0	\$149,787	\$149,787	\$0	\$0	0.00%

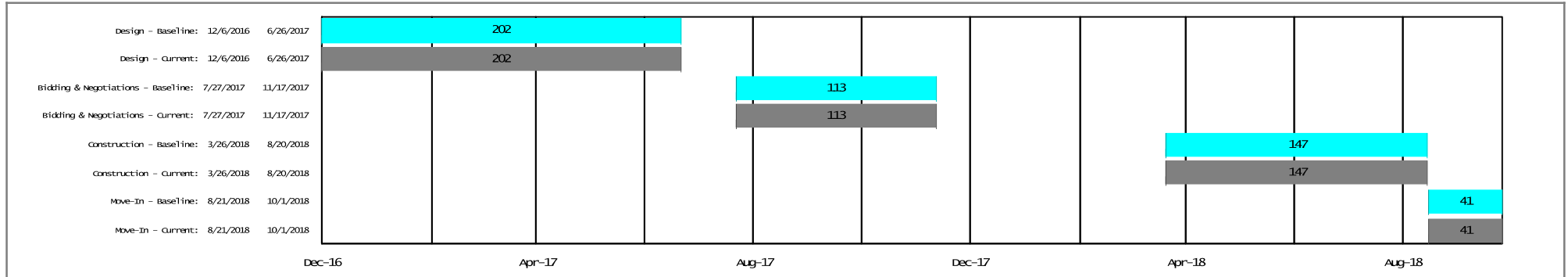
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Emergency Generators, Wall Painting and Coating, Replacement of Metal Exterior Door and Metal Roof Architectural Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Randy Long
 Project Architect: VLK Architects
 General Contractor:
 Location: 223 5th Street, Sugar Land, TX 77478

Project Summary
OLD KEMPNER STADIUM
 BP25



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

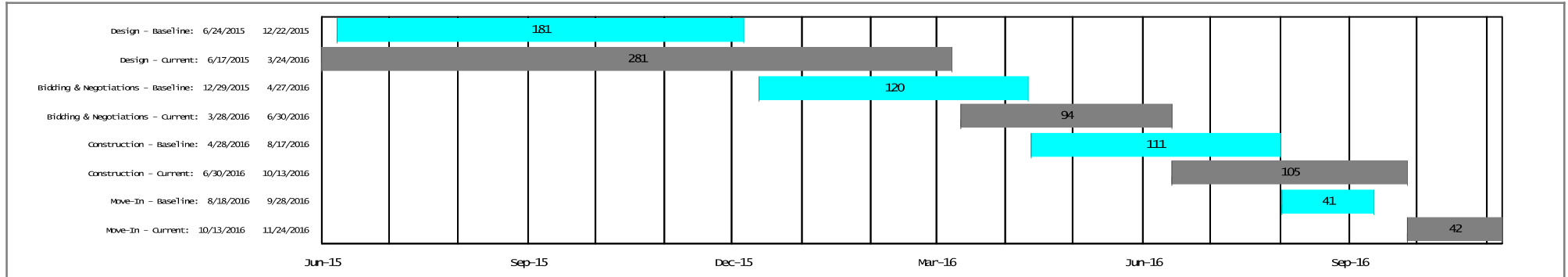
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$10,299	\$0	\$10,299	\$0	\$10,299	\$10,299	\$0	\$0	0.00%
Construction	\$91,817	\$0	\$91,817	\$0	\$91,817	\$91,817	\$0	\$0	0.00%
Site Development	\$658	\$0	\$658	\$0	\$658	\$658	\$0	\$0	0.00%
Other Construction Cost	\$5,568	\$0	\$5,568	\$0	\$5,568	\$5,568	\$0	\$0	0.00%
Project Contingency	\$5,742	\$0	\$5,742	\$0	\$5,742	\$5,742	\$0	\$0	0.00%
Totals:	\$114,084	\$0	\$114,084	\$0	\$114,084	\$114,084	\$0	\$0	0.00%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Re-key All Doors, Emergency Generators, Replacement of Metal Exterior Door and Wood Exterior</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

Project Summary
PFC ADMIN ANNEX
BP13



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

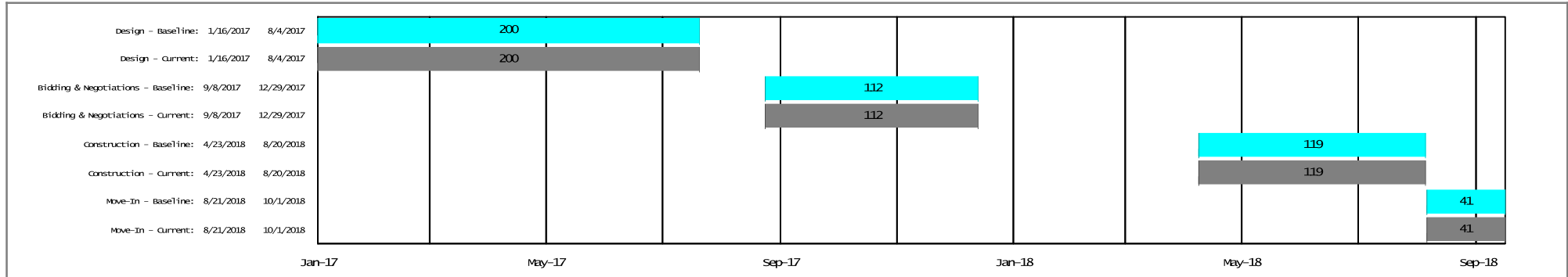
Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$60,908	\$0	\$60,908	\$40,795	\$20,113	\$60,908	\$0	\$11,656	19.14%
Construction	\$520,873	\$0	\$520,873	\$0	\$520,873	\$520,873	\$0	\$0	0.00%
Site Development	\$3,825	\$0	\$3,825	\$0	\$3,825	\$3,825	\$0	\$0	0.00%
Other Construction Cost	\$2,025	\$0	\$2,025	\$0	\$2,025	\$2,025	\$0	\$0	0.00%
Project Contingency	\$94,010	\$0	\$94,010	\$0	\$94,010	\$94,010	\$0	\$0	0.00%
Totals:	\$681,641	\$0	\$681,641	\$40,795	\$640,846	\$681,641	\$0	\$11,656	1.71%

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Re-key All Doors, Exterior Wall Veneer, Carpeting, Wall Painting and Coating, Repair Controls, Replacement of Generator, Aluminum Window, Shingle Roof, Public Address, Air Handler HVAC Component, and Exterior Condenser.</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		<table> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$682k</td> </tr> <tr> <td>Commitments</td> <td>\$41k</td> </tr> <tr> <td>Cost To Date</td> <td>\$12k</td> </tr> </tbody> </table>	Category	Amount	Current Budget	\$682k	Commitments	\$41k	Cost To Date	\$12k
Category	Amount									
Current Budget	\$682k									
Commitments	\$41k									
Cost To Date	\$12k									

Project Summary
TRAMMEL FRESNO AG
 BP27



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$8,066	\$0	\$8,066	\$0	\$8,066	\$8,066	\$0	\$0	0.00%
Construction	\$64,571	\$0	\$64,571	\$0	\$64,571	\$64,571	\$0	\$0	0.00%
Site Development	\$484	\$0	\$484	\$0	\$484	\$484	\$0	\$0	0.00%
Other Construction Cost	\$4,358	\$0	\$4,358	\$0	\$4,358	\$4,358	\$0	\$0	0.00%
Project Contingency	\$2,521	\$0	\$2,521	\$0	\$2,521	\$2,521	\$0	\$0	0.00%
Totals:	\$80,000	\$0	\$80,000	\$0	\$80,000	\$80,000	\$0	\$0	0.00%

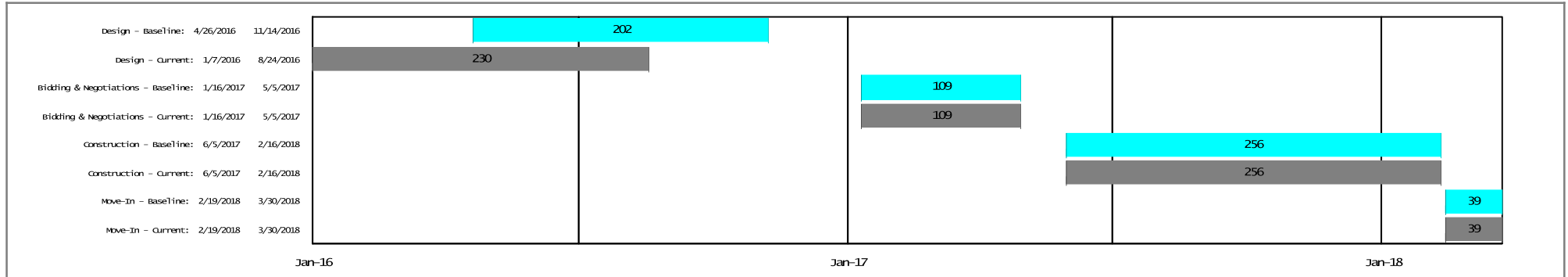
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
SCOPE: Emergency Generators COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.		

FBISD 2014 Bond Program
Program Manager: Jacobs
Project Manager: Randy Long
Project Architect: OC+A
General Contractor:
Location: 3031 Lake Olympia Pkwy, Missouri City, TX 77459

Project Summary
TRANSPORTATION CENTER-LAKE OLYMPIA
BP21



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable				BUDGET			COMMITMENTS			COST		
				A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended			
Architect & Engineering/Professional Services	\$93,401	\$0	\$93,401	\$57,575	\$35,826	\$93,401	\$0	\$0	0.00%			
Construction	\$752,598	\$0	\$752,598	\$0	\$752,598	\$752,598	\$0	\$0	0.00%			
Site Development	\$5,608	\$0	\$5,608	\$0	\$5,608	\$5,608	\$0	\$0	0.00%			
Other Construction Cost	\$39,879	\$0	\$39,879	\$1,495	\$38,384	\$39,879	\$0	\$0	0.00%			
Project Contingency	\$63,700	\$0	\$63,700	\$0	\$63,700	\$63,700	\$0	\$0	0.00%			
Totals:	\$955,186	\$0	\$955,186	\$59,070	\$896,116	\$955,186	\$0	\$0	0.00%			

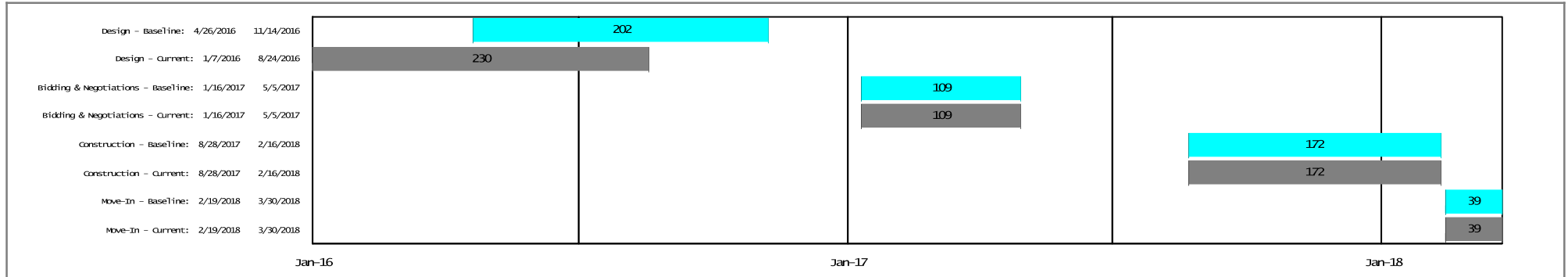
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Re-key All Doors, Decentralized Cooling, Carpeting, Wall Painting and Coating, Fire and Life Safety/Fire Alarm System, Mechanical/Fan Coils (Count Basis)/Electric (Heat) system, Replacement of Water Heater Plumbing Fixtures, Air Handler HVAC Component, Clear Carbonate Roof Covering, and Metal Roof Architectural Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is complete.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Randy Long
 Project Architect: OC+A
 General Contractor:
 Location: 16707 Bissonnet, Houston, TX 77083

Project Summary
TRANSPORTATION WEST-HODGES BEND
 BP21



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable				BUDGET			COMMITMENTS			COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C		
Description	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended		
Architect & Engineering/Professional Services	\$18,020	\$0	\$18,020	\$12,005	\$6,015	\$18,020	\$0	\$0	0.00%		
Construction	\$160,590	\$0	\$160,590	\$0	\$160,590	\$160,590	\$0	\$0	0.00%		
Site Development	\$1,169	\$0	\$1,169	\$0	\$1,169	\$1,169	\$0	\$0	0.00%		
Other Construction Cost	\$1,312	\$1,368	\$2,680	\$1,680	\$1,000	\$2,680	\$0	\$0	0.00%		
Project Contingency	\$22,914	(\$1,368)	\$21,546	\$0	\$21,546	\$21,546	\$0	\$0	0.00%		
Totals:	\$204,005	\$0	\$204,005	\$13,685	\$190,320	\$204,005	\$0	\$0	0.00%		

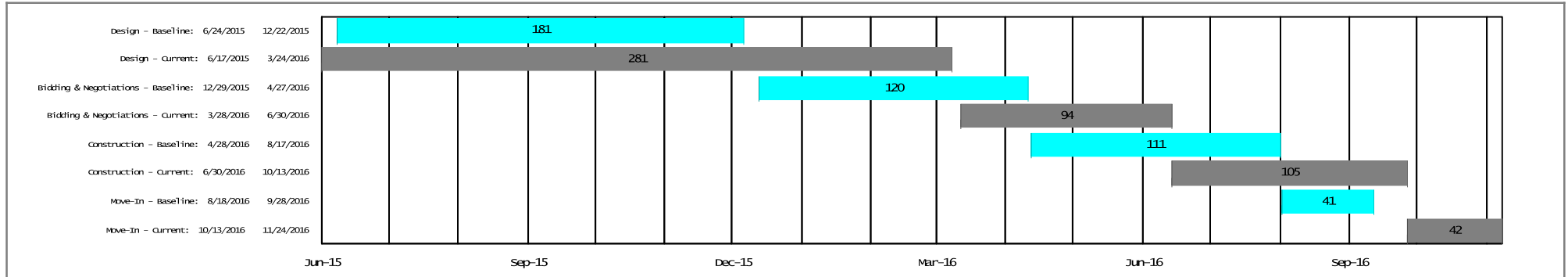
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS								
<p>SCOPE: Re-key All Doors, Decentralized Cooling, Wall Painting and Coating, Mechanical/Pkg Units (Count Basis)/Split DX Unit system, Replacement of Metal Exterior Door, Generator, Electrical Transformer, Shingle Roof, and Wood Exterior</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and contract is complete.</p>		<table border="1"> <thead> <tr> <th>Category</th> <th>Amount (\$K)</th> </tr> </thead> <tbody> <tr> <td>Current Budget</td> <td>\$204K</td> </tr> <tr> <td>Commitments</td> <td>\$14K</td> </tr> <tr> <td>Cost To Date</td> <td>\$0K</td> </tr> </tbody> </table>	Category	Amount (\$K)	Current Budget	\$204K	Commitments	\$14K	Cost To Date	\$0K
Category	Amount (\$K)									
Current Budget	\$204K									
Commitments	\$14K									
Cost To Date	\$0K									

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Gaurav Agarwal
 Project Architect: STOA
 General Contractor:
 Location: 555 Julie Rivers Drive, Sugar Land, TX 77478

Project Summary
WAREHOUSE CENTER
 BP13



SCHEDULE SUMMARY *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$75,893	\$0	\$75,893	\$47,117	\$28,776	\$75,893	\$0	\$13,462	17.74%
Construction	\$603,502	\$0	\$603,502	\$0	\$603,502	\$603,502	\$0	\$0	0.00%
Site Development	\$4,418	\$0	\$4,418	\$0	\$4,418	\$4,418	\$0	\$0	0.00%
Other Construction Cost	\$31,633	\$0	\$31,633	\$0	\$31,633	\$31,633	\$0	\$0	0.00%
Project Contingency	\$74,349	\$0	\$74,349	\$0	\$74,349	\$74,349	\$0	\$0	0.00%
Totals:	\$789,795	\$0	\$789,795	\$47,117	\$742,678	\$789,795	\$0	\$13,462	1.70%

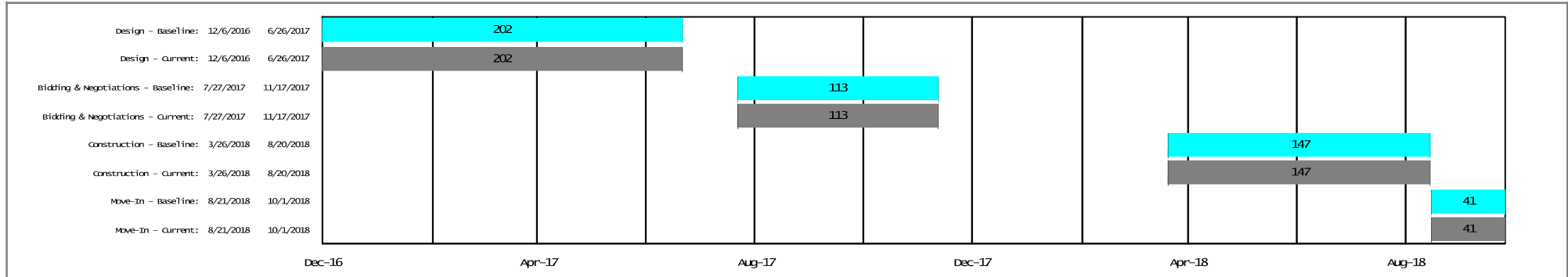
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Re-key All Doors, Exterior Wall Veneer, Wall Painting and Coating, Replacement of Air Handler HVAC Component, Exterior Condenser, Water Heater Plumbing Fixtures, Modified Roof Covering, and Skylight.</p> <p>COMMENTS: Schematic Design has been approved; currently in Design Development phase.</p>		

FBISD 2014 Bond Program
 Program Manager: Jacobs
 Project Manager: Randy Long
 Project Architect: Cre8 Architects
 General Contractor:
 Location: 310 Seventh Street, Sugar Land, TX 77478

Project Summary
WAREHOUSE SUGARLAND
 BP25



SCHEDULE SUMMARY



Financials include Security Cameras, Keying and Civil if applicable

Description	BUDGET			COMMITMENTS				COST	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$26,540	\$0	\$26,540	\$0	\$26,540	\$26,540	\$0	\$0	0.00%
Construction	\$246,198	\$0	\$246,198	\$0	\$246,198	\$246,198	\$0	\$0	0.00%
Site Development	\$1,846	\$0	\$1,846	\$0	\$1,846	\$1,846	\$0	\$0	0.00%
Other Construction Cost	\$1,492	\$0	\$1,492	\$0	\$1,492	\$1,492	\$0	\$0	0.00%
Project Contingency	\$28,948	\$0	\$28,948	\$0	\$28,948	\$28,948	\$0	\$0	0.00%
Totals:	\$305,024	\$0	\$305,024	\$0	\$305,024	\$305,024	\$0	\$0	0.00%

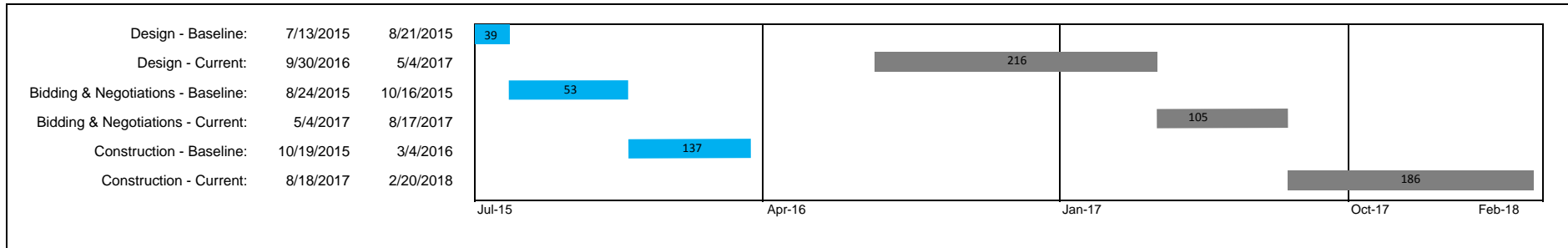
SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p>SCOPE: Emergency Generators, Replacement of Clear Carbonate Roof Covering and Metal Roof Architectural Roof Covering</p> <p>COMMENTS: Architectural services were approved by the Board of Trustees and notice to proceed was issued. This work is scheduled for the last phase of the 2014 Bond program.</p>		

FBISD 2014 Bond Program
 Program Manager: Ron Holleyhead
 Project Manager: Kevin Hitchcock
 Project Architect:
 General Contractor:
 Location: Multiple

Bid Package Summary
BID PACKAGE 1
 Keying



SCHEDULE SUMMARY



NOTE: Financial information related to Keying is incorporated in the financials reported for each location, where keying scope of work is included.

SCOPE/COMMENTS

SCOPE: Re-key doors at various campuses

COMMENTS: District is evaluating the Keying Master Plan options. Master Plan can be implemented at sites once plan is approved.

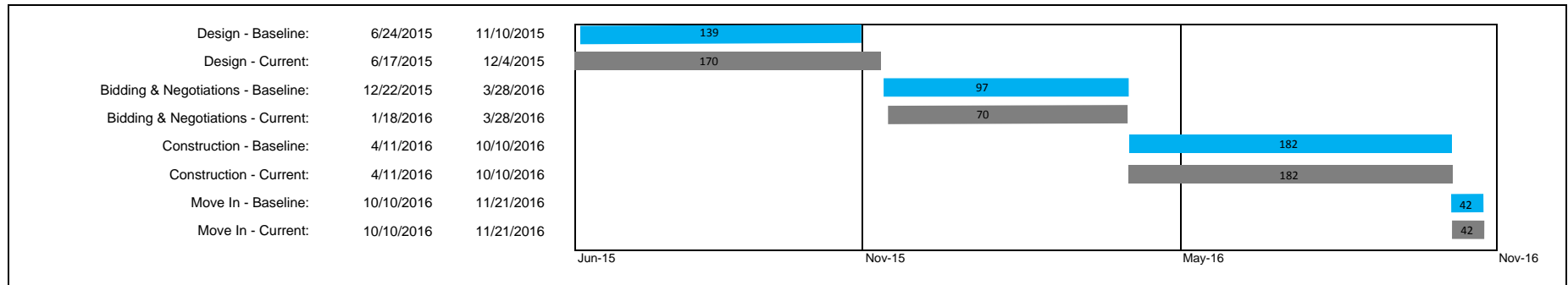
LIST OF LOCATIONS

Armstrong ES	Jones ES	Schiff ES	Dulles MS	Clements HS
Austin Parkway ES	Lakeview ES	Seguin ES	First Colony MS	Dulles HS
Barrington Place ES	Lantern Lane ES	Settlers Way ES	Fort Settlement MS	Elkins HS
Blue Ridge ES	Lexington Creek ES	Sienna Crossing ES	Garcia MS	Hightower HS
Brazos Bend ES	Meadows ES	Sugar Mill ES	Hodges Bend MS	Kempner HS
Briargate ES	Mission Bend ES	Townwest ES	Lake Olympia MS	Marshall HS
Burton ES	Mission Glen ES	Glover ES	McAuliffe MS	Warehouse Center
Colony Bend ES	Mission West ES	Goodman ES	Missouri City MS	Fernell Henry Center For Learning
Colony Meadows ES	Oakland ES	Heritage Rose ES	Quail Valley MS	M.R. Wood
Commonwealth ES	Oyster Creek ES	Highlands ES	Sartania MS	Progressive HS
Cornerstone ES	Palmer ES	Holley ES	Sugar Land MS	Ridgemont Early Child Center
Drabek ES	Parks ES	Hunters Glen ES	Willow ridge HS	Technical Education Center
Dulles ES	Pecan Grove ES	Walker Station ES	Ridge Point HS	Administration Annex
Fleming ES	Quail Valley ES	Baines MS	Travis HS	Administration Building
Ridgemont ES	Scanlan Oaks ES	Bowie MS	Austin HS	Aquatic Practice Facility
Ridgegate ES	Jordan ES	Crockett MS	Bush HS	Athletic Complex
Transportation Center	PFC Admin Annex	Old Kempner Stadium	Hopson Field House	Don Cook Natatorium
Transportation West				

Bid Package Summary
BID PACKAGE 2
Civil Package



SCHEDULE SUMMARY



NOTE: Financial information related to Civil Package (paving and lighting) is incorporated in the financials reported for each location, where civil scope of work is included.

SCOPE/COMMENTS

SCOPE: Athletic Complex (Mercer Stadium)-asphalt paving is damaged and requires replacement which includes the main driveway. Fifteen schools have been identified (See Deficiency Report) that require existing sidewalk repair due to accessibility hazards and are to be repaired. Fourteen schools (See Deficiency Report) have been identified that lack appropriate exterior lighting and require repair.

COMMENTS: The Design Phase is 95% complete. Awaiting completion of the front end documents. Plan to advertise bid document in early January, 2016.

LIST OF LOCATIONS

Barrington Place ES	Glover ES	Pecan Grove ES	Garcia MS
Blue Ridge ES	Hunters Glen ES	Schiff ES	Hodges Bend MS
Briargate ES	Lakeview ES	Settlers Way ES	Lake Olympia MS
Burton ES	Lantern Lane ES	Sienna Crossing ES	McAuliffe MS
Colony Bend ES	Mission Bend ES	Townest ES	Dulles High School
Colony Meadows ES	Mission Glen ES	Walker Station ES	Kempner High School
Fleming ES	Palmer ES	First Colony MS	Athletic Complex
Design & Construction Building	Hall Stadium		