

## DESIGN AND CONSTRUCTION DEPARTMENT - July 2014

Project #	Name of Facility	Architect/Engineer	Contractor	Description	Contract Amount	Project Start	Percent Complete	Expected Completion Date	Remarks
1	<b>Elementary School 46 (Aliana)</b>	AutoArch Architects	Bartlett Cocke General Contractors	Construct a new 850 capacity elementary school in the Aliana Master Planned Community. The school was designed to achieve Leadership in Energy and Environmental Design (LEED) Certified Level.	TBD	TBD	0%	August 2015	The CMAR contract for Bartlett Cocke is fully executed. A complete design team plan review is in process. Subcontractor proposals are due by the end of July which will provide the basis for the Guaranteed Maximum Price (GMP).
2	<b>Elementary School 47 (Riverstone)</b>	SHW/Stantec	TBD	Construct a new elementary school in the Riverstone Community.	TBD	July 2014	0%	August 2016	Architects to begin programming. Geotechnical study and site survey are in process.
3	<b>Meadows ES Security Vestibule</b>	TBD	TBD	Construct security vestibule with control system to restrict access to the building.	TBD	TBD	0%	TBD	Preliminary design is in development stage. Procurement will be by Job Order Contract (JOC).
4	<b>Hodges Bend Transportation Center Fuel Tank Upgrade</b>	N/A	TBD	The existing unleaded fuel dispenser will be converted to diesel. An above ground fuel tank and unleaded dispenser will be added to the site.	TBD	TBD	0%	Fall 2014	Preliminary design is in development stage. Procurement will be by Job Order Contract (JOC).
5	<b>Central Warehouse Roof Repairs</b>	PBK Architects	Sea Breeze Roofing	The project involves making needed repairs to the existing roof.	\$24,000	July 2014	95%	August 2014	Repairs are complete. Project closeout in process.
6	<b>Lakeview ES HVAC Controls System</b>	Johnston, LLC	TBD	Upgrade electrical service and HVAC controls to support recently installed chiller and to allow better management of building temperature.	TBD	TBD	0%	December 2014	Construction bids were received 6/4/14. Evaluation committee results will be presented to the Board for consideration and approval at the July 21, 2014 BOT meeting.

Project #	Name of Facility	Architect/ Engineer	Contractor	Description	Contract Amount	Project Start	Percent Complete	Expected Completion Date	Remarks
7	Blue Ridge ES Marquee	N/A	Texas Scoreboards	The District plan is to replace older marquees at select schools	\$24,720	January 2014	85%	June 2014	Foundation design was adjusted to allow for more support. Construction is ongoing.
8	Christa McAuliffe MS Marquee	N/A	Nevco, Inc.	The District plan is to replace older marquees at select schools	\$39,990	July 2014	TBD	November 2014	Contract is fully executed for work to begin in July. Payment Bond is in process.
9	Cafeteria Serving Lines Upgrades at Willowridge HS Elkins HS Kempner HS Clements HS	SHW Group Architects	Purcell Construction, Inc.	The project is to replace the food service lines, add roll down security gates and replace warewash equipment.	\$3,850,000	March 2014	20%	August 2014	Construction is in progress. Demolition work and floor cuts are complete. Plumbing work is in progress. Service line equipment is being delivered.
10	Dulles HS Gym Foundation	Aestimo	Facilities Sources	The project includes lifting the foundation and slab, repairing cracks in interior walls, replacement of the gym floor, exterior sidewalks, and resurfacing main gym.	\$213,299	March 2014	80%	July 2014	The foundation was raised and the wood gym floor was removed. Gym floor leveling is complete. Installation of the new wood floor is underway.
11	ELKINS HS Door & Hardware Replacement	SBWV Architects	Polasek Construction	This scope of work includes the replacement of exterior doors, door hardware and sidewalks, as well as the addition of a security vestibule.	\$545,700	September 2013	95%	August 2014	Substantial Completion was reached June 16, 2014. The punch list is in process along with painting the exterior frames and doors.

Project #	Name of Facility	Architect/ Engineer	Contractor	Description	Contract Amount	Project Start	Percent Complete	Expected Completion Date	Remarks
12	Clements HS Auditorium Foundation Repair	Huitt-Zollars	Bass Construction	The scope of work consists of foundation repairs and associated remedial work to the exterior and interior of the schools	\$267,000	December 2013	100%	June 2014	The final project as-built plans are in process.
13	Clements HS Courtyard Foundation Repair				\$52,000	December 2013	100%	June 2014	The final project as-built plans are in process.
14	Clements HS Fieldhouse Foundation Repair				\$345,000	December 2013	100%	June 2014	The final project as-built plans are in process.
15	Lantern Lane ES Foundation Repair				\$78,000	October 2013	100%	June 2014	The final project as-built plans are in process.
16	Mission Bend ES Foundation Repair				\$60,000	September 2013	100%	June 2014	The final project as-built plans are in process.
17	Christa McAuliffe MS Foundation Repair				\$185,000	November 2013	100%	June 2014	The final project as-built plans are in process.
18	Ridge Point HS Classroom Buildout	PBK Architects	DT Construction	The project will add three classrooms, a large capacity lecture theater classroom and two ROTC classrooms with adjoining storage and changing rooms. Board approved the schematic design in February 2014	\$595,000	June 2014	15%	August 2014	Framing for the new walls and doors has begun.
19	Child Nutrition Department Renovations @ FBISD Warehouse	PBK Architects	Pepper Lawson Construction	This scope of work includes renovating a portion of the District warehouse for use by the Child Nutrition Department.	\$2,795,000	October 2013	90%	July 2014	The office renovations are complete. The kitchen equipment is installed. The floor and wall finishes are complete. Electronic equipment work in progress in the upstairs training classrooms. Making final connections to all the equipment.
20	Progressive HS Intercom Expansion	In-house scope of work	3D Communications	The project will expand the intercom system to include Head Start, Extended Day, Textbooks and Shared Dreams.	\$4,188	June 2014	0%	August 2014	Contract was approved and PO was issued. Notice to Proceed issued 6/23/14.

Project #	Name of Facility	Architect/Engineer	Contractor	Description	Contract Amount	Project Start	Percent Complete	Expected Completion Date	Remarks
21	<b>Ridgemont ES Foundation Repairs</b>	Aestimo	TBD	The scope of this project includes foundation and wall repair in classroom areas and exterior brick work.	TBD	Summer 2014	0%	August 2014	Due to lessons learned at the Clements HS Fieldhouse regarding plumbing lines, staff does not recommend lifting the slab in the same manner. We are researching alternatives to lifting the slab. The brick repair will occur during Summer 2014.
22	<b>Ridgegate ES Fencing</b>	In-house scope of work	Houston Fence	This project includes the installation of new fencing and gates at Ridgegate ES.	\$36,635	March 2014	100%	June 2014	Project closeout is in process.
23	<b>Ag Barn Fencing Hightower HS Kempner HS</b>	In-house scope of work	Dow Pipe and Fence	The scope of the project includes the removal and repair of existing fencing and gates, and the fabrication and installation of new fencing and gates.	\$37,693	June 2014	70%	August 2014	HHS Fencing is 99% complete. KHS Fencing 45% complete.
24	<b>Kempner HS Pig Pens</b>	In-house scope of work	TBD	The project will include the replacement of original animal pens and gates.	TBD	Fall 2014	0%	January 2015	Contract to be presented for consideration and approval at the August BOT meeting.
25	<b>Hightower HS Intercom</b>	JSE Consulting Engineers	FireTron, Inc.	The project will replace the main program control equipment, drops to classrooms, replace handsets, speakers and the existing clock system.	\$300,000	June 2014	30%	August 2014	The preconstruction meeting was held June 5, 2014. Construction in Area A commenced on Monday, June 9, 2014.
26	<b>Dulles HS Track Repairs</b>	Brooks & Sparks	AAA Asphalt	The project will replace damaged sections of the track.	\$54,710	May 2014	72%	August 2014	Construction of the damaged areas of the track and curbs are in progress.
27	<b>Dulles ES Exterior Doors and Security Vestibule</b>	Matrix Design Companies N/A	TBD	The scope of the project will include replacing exterior doors and hardware and replacing the sidewalks to comply with Americans with Disabilities Act. Construct a security vestibule with control system to restrict access to the building.	TBD	TBD	0%	TBD	Submitting to the Board at the August meeting for consideration and possible approval.

Project #	Name of Facility	Architect/ Engineer	Contractor	Description	Contract Amount	Project Start	Percent Complete	Expected Completion Date	Remarks
28	<b>Willowridge HS Foundations</b>	Aestimo	Jamail Smith JOC	The scope of the project is to remove concrete slab at selected locations to access plumbing, replace sewer lines and replace the slab and floor.	\$155,926	June 2014	20%	August 2014	Construction is in progress.
29	<b>Central Warehouse Foundation Repairs</b>	Aestimo	Jamail Smith JOC	The scope of the project is divided into two phases. Phase I was to remove trees and to install a foundation irrigation system, which is complete. Phase II includes the repair of the CMU in the two stair towers and repainting.	Phase I \$21,381; Phase II \$63,010	June 2014	Phase I 100% Phase II 55%	August 2014	Construction is in progress.
30	<b>Austin Parkway ES Kitchen Plumbing Repairs</b>	Aestimo	Jamail Smith JOC	The scope of the project is divided into two phases. Phase I was to cut and remove concrete slab at select locations, replace damaged sewer lines and replace the slab and floor, which is complete. Phase II includes the replacement of approximately 200 linear feet of sewer line.	Phase I \$36,000; Phase II \$41,485	June 2014	Phase I 100% Phase II 5%	August 2014	Project scheduled for July.
31	<b>Fort Settlement MS Terrazzo Repairs</b>	Aestimo	Jamail Smith JOC	The scope of the project is to repair damaged terrazzo and remove, replace and refinish damaged CMU walls due to foundation movement.	\$97,437	June 2014	57%	August 2014	Construction is in progress.