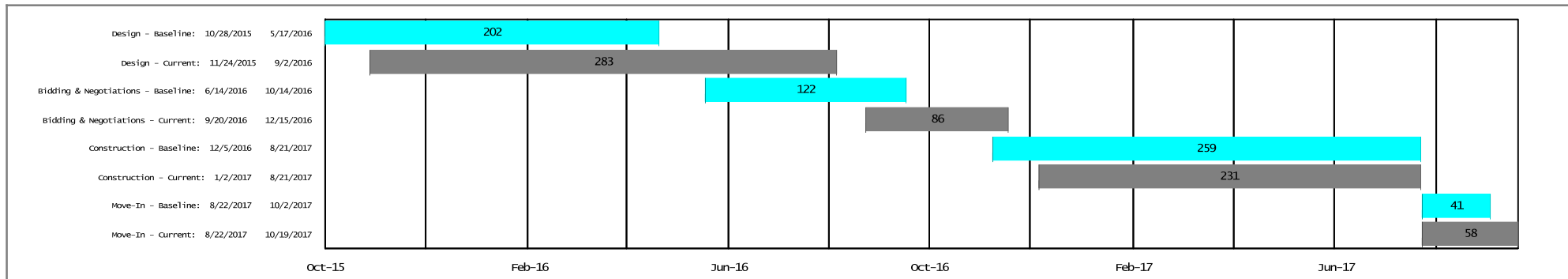


**FBISD 2014 Bond Program**  
**Program Manager: Jacobs**  
**Project Manager: Minh Ngo**  
**Project Architect: Natex**  
**General Contractor:**  
**Location: 3330 Old South Drive, Richmond, TX 77406**

**Project Summary**  
**PECAN GROVE ELEMENTARY SCHOOL**  
**Phase 2 - BP15**



**SCHEDULE SUMMARY**    *Main Construction Scope of Work Schedule (Excludes Cameras, Keying and Civil SOW if applicable)*



*Financials include Security Cameras, Keying and Civil if applicable*    **BUDGET**    **COMMITMENTS**    **COST**

	A	B	C=A+B	D	E	F	G	H=D+E+F+G	I=C-H	J	K=J/C
Description	Original Budget	Budget Changes	Current Budget	Original Commitments	Approved Changes	Pending Commitments	Estimate to Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/Professional Services	\$220,751	\$334	\$221,085	\$133,672	\$6,217	\$0	\$81,196	\$221,085	\$0	\$94,844	43%
Construction	\$1,898,275	\$5,234	\$1,903,509	\$9,000	\$0	\$0	\$1,894,509	\$1,903,509	\$0	\$9,000	0%
Site Development	\$14,124	\$0	\$14,124	\$0	\$0	\$0	\$14,124	\$14,124	\$0	\$0	0%
Administrative and Other Project Costs	\$98,699	\$0	\$98,699	\$1,080	\$0	\$0	\$97,619	\$98,699	\$0	\$0	0%
Project Contingency	\$181,029	(\$853)	\$180,176	\$0	\$0	\$0	\$180,176	\$180,176	\$0	\$0	0%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$0	\$0	\$102,000	\$102,000	\$0	\$0	0%
<b>Totals</b>	<b>\$2,514,878</b>	<b>\$4,715</b>	<b>\$2,519,593</b>	<b>\$143,752</b>	<b>\$6,217</b>	<b>\$0</b>	<b>\$2,369,624</b>	<b>\$2,519,593</b>	<b>\$0</b>	<b>\$103,844</b>	<b>4%</b>

**SCOPE/COMMENTS**

**SCOPE:**

BP15: Access Control including video intercom, Teller Window/Door Upgrade, Window Film, Emergency Generators, Carpeting, Wall Painting and Coating, Roofing/Roofing System/Modified Bitumen System, Mechanical/Pkg Units (Count Basis)/Split DX Unit system, Repairing of Membrane Flashings At Metal Edge, Replacement of Air Handler HVAC Component, HVAC Terminal Device, Motor Control Center, Exterior Condenser, Distribution Panel, Panelboard, Switchgear, Electrical Disconnect, and Electrical Transformer  
 BP01 and BP01A: Re-key Doors and Security Cameras  
 BP02: Repairing of Existing Sidewalk

**COMMENTS:** The 100% Construction Documents were approved on 09/13/2016. The package was advertised on 09/20/2016 and 09/27/2016. Bid Opening is scheduled for 10/19/2016.

As approved by Board of Trustees on 05/16/2016, \$4,715 was transferred from the Program Contingency in relation to BP02.

**PROJECT PHOTO**



**BUDGET /COST STATUS**

