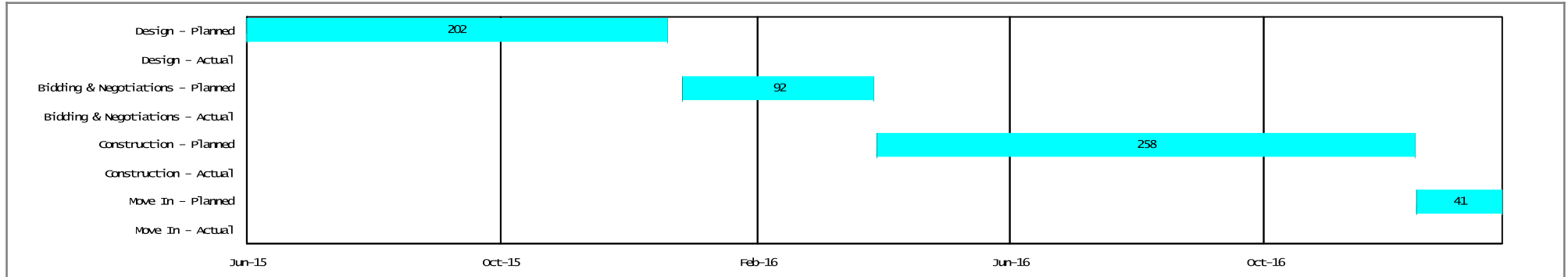


Project Summary  
**CORNERSTONE ELEMENTARY SCHOOL**



**SCHEDULE SUMMARY** *Schedule for Main Construction Scope of Work (Excludes Cameras and Early Packages if applicable)*



Description	BUDGET			COMMITMENTS			COST		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Commitments	Additional Commitments To Complete	Projected Commitments	Projected Over/Under	Cost To Date	% Expended
Architect & Engineering/ Professional Services	\$319,880	\$0	\$319,880	\$0	\$319,880	\$319,880	\$0	\$0	0.00%
Construction	\$2,784,591	\$0	\$2,784,591	\$0	\$2,784,591	\$2,784,591	\$0	\$0	0.00%
Furniture, Fixtures & Equipment	\$221,233	\$0	\$221,233	\$0	\$221,233	\$221,233	\$0	\$0	0.00%
Site Development	\$20,741	\$0	\$20,741	\$0	\$20,741	\$20,741	\$0	\$0	0.00%
Other Construction Cost	\$81,197	\$0	\$81,197	\$0	\$81,197	\$81,197	\$0	\$0	0.00%
Project Contingency	\$211,970	\$0	\$211,970	\$0	\$211,970	\$211,970	\$0	\$0	0.00%
Security Cameras	\$102,000	\$0	\$102,000	\$0	\$102,000	\$102,000	\$0	\$0	0.00%
<b>Totals:</b>	<b>\$3,741,612</b>	<b>\$0</b>	<b>\$3,741,612</b>	<b>\$0</b>	<b>\$3,741,612</b>	<b>\$3,741,612</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>

SCOPE/COMMENTS	PROJECT PHOTO	BUDGET /COST STATUS
<p><b>SCOPE:</b> 12 Classroom Additions, Access Control including video intercom, Teller Window/Door Upgrade, Exterior Entrance Doors, Window Film, Security Cameras, Re-key All Doors, Wall Painting and Coating, Carpeting</p> <p><b>COMMENTS:</b> Architectural, Geotech/Material Testing, and Surveying services were approved by the Board and Contracts are in process.</p>		