



Enrollment & Utilization

Current Boundaries	School	Permanent Capacity	Total 6-8 Projected Enrollment					Total 6-8 Projected Utilization						
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	Bowie	1,465	1,352	1,504	1,593	1,672	1,737	1,791	92%	103%	109%	114%	119%	122%
	Garcia	1,617	980	956	955	977	1,002	1,019	61%	59%	59%	60%	62%	63%
	Total	3,082	2,332	2,460	2,548	2,649	2,739	2,810	76%	80%	83%	86%	89%	91%

School	Permanent Capacity	Total 6-8 Projected Enrollment					Total 6-8 Projected Utilization						
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Bowie	1,465	1,352	1,208	1,261	1,317	1,357	1,388	92%	82%	86%	90%	93%	95%
Garcia	1,617	980	1,252	1,287	1,332	1,382	1,422	61%	77%	80%	82%	85%	88%
Total	3,082	2,332	2,460	2,548	2,649	2,739	2,810	76%	80%	83%	86%	89%	91%

Note: Utilization figures are based on permanent capacity and do not account for any programmatic considerations.

Considerations

- The existing Madden boundary splits between Bowie -> Travis and Garcia -> Austin
- Bowie is the only middle school that currently feeds to Travis.
- In 2014, the rational was to have Madden feed 100% into Bowie, because there was capacity.
- The feeder split moves from middle school up to high school.
- Would change for 2017-18.

Neighborhood Impacts

- Alia north of Airport would feed to Garcia for middle school and then return to Travis for high school.

Feeder Implications

- Oakland and Pecan Grove will continue to feed 100% to Bowie -> Travis throughout Phases I & II.
- During Phase I, ES 49 and Madden will split between Bowie-> Travis and Garcia ->Austin
- In Phase II, Madden would become a whole school split from Garcia to Travis
- ES 51 would feed 100% to Garcia and then a small percentage (100 middle school students in ES51 north of Airport) would split off to Travis while remaining ES 51 students would feed to Austin.